

**Mayor's Citizens Oversight Committee  
Community Venues Project Overview Dashboard**



Meeting Date: 12/10/2008

**Dr. P. Phillips Performing Arts Center**

**Project Budget/Expenses—as of 10/31/2008**

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	354,000,000	8,769,968	11,151,694	3%	includes design and construction
Property	30,000,000	30,224	91,291	0.3%	
Infrastructure	41,000,000	1,082,865	2,198,029	5%	
<b>Total</b>	<b>\$425,000,000</b>	<b>\$9,883,057</b>	<b>\$13,441,014</b>	<b>3%</b>	

**Schedule Milestones—as of 11/20/2008**

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Construction Manager Selection	4/11/2008*	12/2008	
Design Development	7/23/2008*	2/2009	
Construction Documents	2/2009	12/2009	
Permitting / Bid & Award	Q3/2009	Q1/2010	
Construction	Q3/2009	Q3/2012	
Substantial Completion		Q3/2012	
Round Building Demolition (City)	Q2/2009	Q2/2009	
Fire Station #1 Demolition (City)	Q4/2009	Q4/2009	
South Street Realignment (City)			
Design	1/2009	Q3/2009	
Construction	Q4/2009	Q4/2010	

**Blueprint Performance—as of 10/31/2008**

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	MWBE % Pd to Subs	Total MWBE % Pd *
Anderson & Assoc a)	\$651,000	\$117,180	18%	\$39,060	6%	\$113,412	\$9,600	8%	\$0	0%	8%	100%
HKS Architects b)	\$23,725,100	\$6,535,676	28%	\$1,088,557	5%	\$3,160,112	\$442,289	14%	\$25,769	1%	15%	%
Donnell Consultants c)	\$1,232,000	\$220,000	18%	\$72,000	6%	\$447,295	\$10,700	2%	\$5,700	1%	4%	%
<b>Total</b>	<b>\$25,608,100</b>	<b>\$6,872,856</b>	<b>27%</b>	<b>\$1,199,617</b>	<b>5%</b>	<b>\$3,720,819</b>	<b>\$462,589</b>	<b>12%</b>	<b>\$31,469</b>	<b>1%</b>	<b>13%</b>	<b>16%</b>

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) (MWBE) MWBE Consultant; b) Design Contract; c) Cost Consultant

\*Total MWBE % Pd includes Prime portions where Prime is MWBE.

**General Note:** Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance

**Green Commitment—as of 11/8/2008**

Dr. P. Phillips Performing Arts Center is a LEED Registered Project. Target: LEED Certification.

LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Maybe	No
Points Expected*	26	25	18

\*Points expected may change during design and construction.

**Development Agreements**

- Amendment 1 to DPAC/HKS Production Architect Services Agreement to City Council December 8, 2008
- DPAC Construction Manager Selection Ranking to City Council December 8, 2008
- First United Methodist Church Planned Development and South Street Abandonment Ordinances to City Council for 2nd Reading 12/8/2008
- Roadway Transfer Agreement between FDOT/City to City Council December 8, 2008 (re: South St and Anderson St)
- South Street Road Realignment Design Services Agreement between City/Lochrane Engineering to City Council December 15, 2008

**Community Update**

- Ribbon Cutting Ceremony & Community Open House for the Community Venues Blueprint Employment Office was held September 16, 2008
- Tourist Development Council Meeting, Venues Update was held October 9, 2008
- Events Center Parramore Community Update Meeting was held November 10, 2008
- MCVOC DPAC Subcommittee Meeting was held November 18, 2008

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