

**Mayor's Citizens Oversight Committee
Community Venues Project Overview Dashboard**



Meeting Date: December 10, 2008

Events Center

Project Budget/Expenses—as of 10/31/2008

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	380,000,000	20,105,221	31,307,112	8%	includes design and construction
Property	40,000,000	26,363	41,105,188	103%	land acquisition
Infrastructure	60,000,000	1,594,806	12,650,225	21%	utility, parking, road & site improvements
Total	\$480,000,000	\$21,726,390	\$85,062,525	18%	

Schedule Milestones—as of 12/02/2008

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Construction Documents	4/2008*	Q1/2009	9/18/2008 10/21/2008
Downtown Development Board DRC Final Approval			
Structural Permit Issued Building Permit issued		12/17/2008	
Foundation/Slab Construction Superstructure Construction	8/1/2008* 10/20/2008*	Q3/2009 Q3/2009	
Substantial Completion—Hunt to ECDLLC Substantial Completion—ECDLLC to City		8/2010 10/2010	
Events Center Parking Garage (City) Design Construction	6/11/2008* Q3/2009	Q2/2009 8/2010	
South Street Reconstruction (City) Design Construction—Phase A (center road)	9/2008* Q1/2009	Q1/2009 Q3/2009	
Utility Work—Stormwater Pond, Duct Banks, Streetscape (City)	1/7/2008*	Q3/2010	
OUC Chilled Water Plant (OUC) Design Construction	Q1/2009 Q3/2009	Q3/2009 Q2/2010	

Blueprint Performance—as of 10/31/2008

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	MWBE % Pd to Subs	Total MWBE % Pd***
B & L Management a)	\$577,500	\$0	0%	\$0	0%	\$87,500	\$0	0%	\$0	0%	0%	100%
Nodarse & Assoc b)	\$180,510	\$54,153	30%	\$0	0%	\$116,755	\$17,100	15%	\$0	0%	15%	100%
Nodarse & Assoc c)	\$2,035,545	\$305,332	15%	\$134,355	7%	\$0	\$0	0%	\$0	0%	0%	100%
TLC Engineering d)	\$405,000	\$0	0%	\$0	0%	\$37,823	\$0	0%	\$0	0%	0%	0%
Universal Eng Sci e)	\$1,276,674	\$309,471	24%	\$81,863	6%	\$93,700	\$20,895	22%	\$0	0%	22%	0%
HOK Sport f)	\$21,280,723	\$5,301,738	25%	\$857,585	4%	\$13,720,447	\$3,328,149	24%	\$579,117	4%	28%	0%
Hunt Construction g)*	\$21,296,312	\$4,000,493	19%	\$0	0%	\$2,065,806	\$205,260	10%	\$0	0%	10%	0%
Hunt Construction h)*	\$69,875,218	\$13,820,959	20%	\$7,109,550	10%	\$2,368,109	\$201,147	8%	\$730,993	31%	39%	0%
Total**	\$116,927,482	\$23,792,146	20%	\$8,183,353	7%	\$18,490,140	\$3,772,551	20%	\$1,310,110	7%	27%	29%
Hunt Construction i)*	\$195,828,470	TBD	%	TBD	%	\$0	\$0	0%	\$0	0%	0%	0%

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%
a) (WBE) M/WBE Consulting; b) (WBE) Geotechnical; c) (WBE) Materials Testing; d) LEED Consultant; e) Threshold Inspections; f) Design Contract; g) Staff & Field; h) Awarded Hard Construction; i) Hard Construction to be Awarded
*Hunt Construction MWBE contractual commitment is 30%; **excludes to be awarded figures; *** Total MWBE % Pd includes Prime portions where Prime is MWBE
General Note: Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

October, 2008—Trade contractors workforce is 64% minorities and/or women working on the project. 24 individuals hired/working on the project through Workforce Central Florida and 7 apprentices working/training with a journeyman on the project.

Green Commitment—as of 10/15/2008 Design Submittal to USGBC

Orlando Events Center is a LEED Registered Project. Target: LEED Certification, New Construction.
LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Probable	Maybe	Not Probable	No
Points Expected*	30	5	6	9	21

*Points expected may change during design and construction.

Development Agreements

- Roadway Transfer Agreement between FDOT/City to City Council December 8, 2008 (re: South St)

Community Update

- Ribbon Cutting Ceremony & Community Open House for the Community Venues Blueprint Employment Office was held September 16, 2008
- Tourist Development Council Meeting, Venues Update was held October 9, 2008
- Events Center Parramore Community Update Meeting was held November 10, 2008
- MCOVC Events Center Subcommittee Meetings were held October 24, 2008 and November 14, 2008