



CITY OF ORLANDO

HOUSING DEPARTMENT

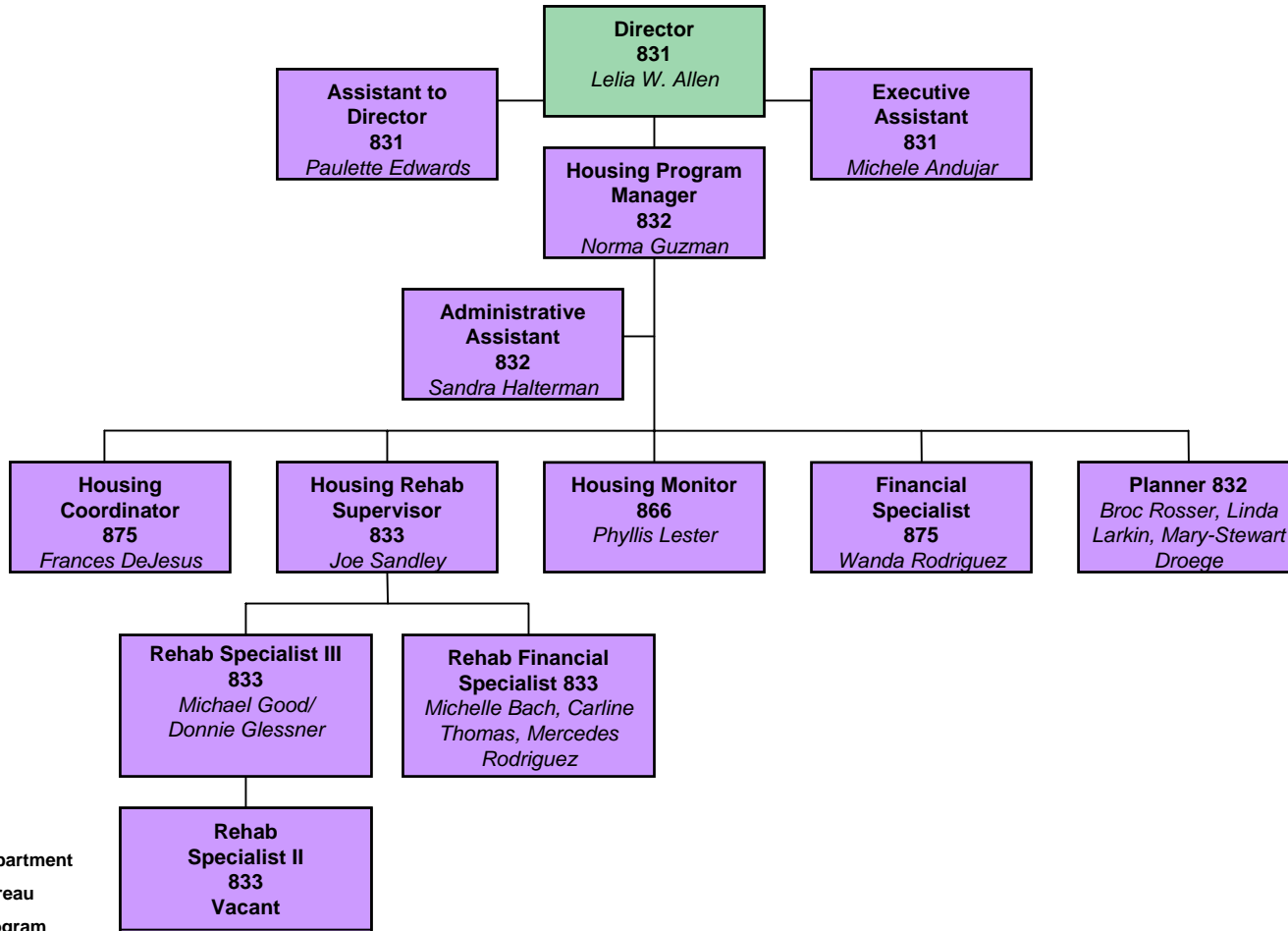
Mission Statement

To maintain a sustainable, livable, safe community for very low, low and moderate income persons.



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HOUSING DEPARTMENT



Revised June 20, 2003

Core Business

New Construction of SF Homes

Down Payment Assistance

Owner Occupied Housing
Rehabilitation

Rental Rehabilitation

Capital Improvements

Economic Development

New Construction of SF Units

Tandem Housing on East Washington Street

- Funding Source: State Housing Initiatives Partnership (SHIP) Program
- Amount Funded: \$68,296
- Project Completion Date: May 1999



McFALL REDEVELOPMENT PROJECT

- McFall Redevelopment Corporation
 - Funding Source: HOME Program State Housing Initiatives Partnership (SHIP) Program
 - Amount Funded: Phase I \$194,000; Phase II \$135,000; Phase III \$129,201 Phase IV \$360,000
 - Project Completion Date: Summer 2004



Jones Landing Townhomes

- Funding Source: State Housing Initiatives Partnership (SHIP) Program
- Amount Funded: \$273,000
- Project Completion Date: March 2002

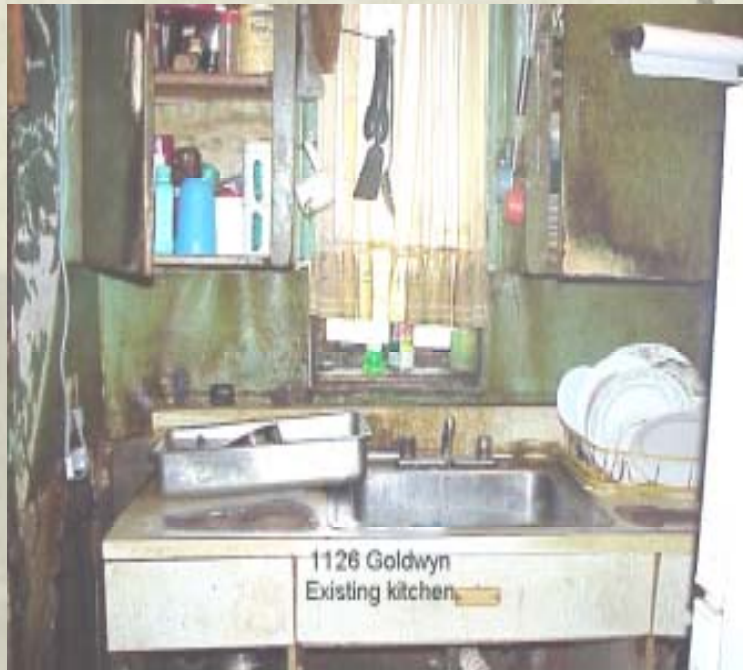


Down Payment Assistance

- Funding Sources:
HOME and State
Housing Initiatives
Partnership (SHIP)
- Amount Funded:
\$300,000 Annually



Owner Occupied Rehabilitation



Parramore Reconstruction Program

Parramore Reconstruction Program

- Funding Sources:
Community Development Block Grant (CDBG)
HOME Program
SHIP Program
- Project Completion Date:
Ongoing



Richmond Heights Soil Subsidence Project



Richmond Heights Soil Subsidence Project

- Funding Source: Community Development Block Grant (CDBG); HOME Program; State Housing Initiatives Partnership (SHIP) Program
- Amount Funded: Phase I \$500,000; Phase II \$500,000; Phase III \$463,000
- Project Completion Date: Phase I Ongoing; Phase II Ongoing; Phase III Ongoing



Rental Rehabilitation



Richard Allen Gardens Apartments

- Funding Source: HOME Program State Housing Initiatives Partnership (SHIP) Program
- Amount Funded: \$898,144
- Project Completion Date: September 1998

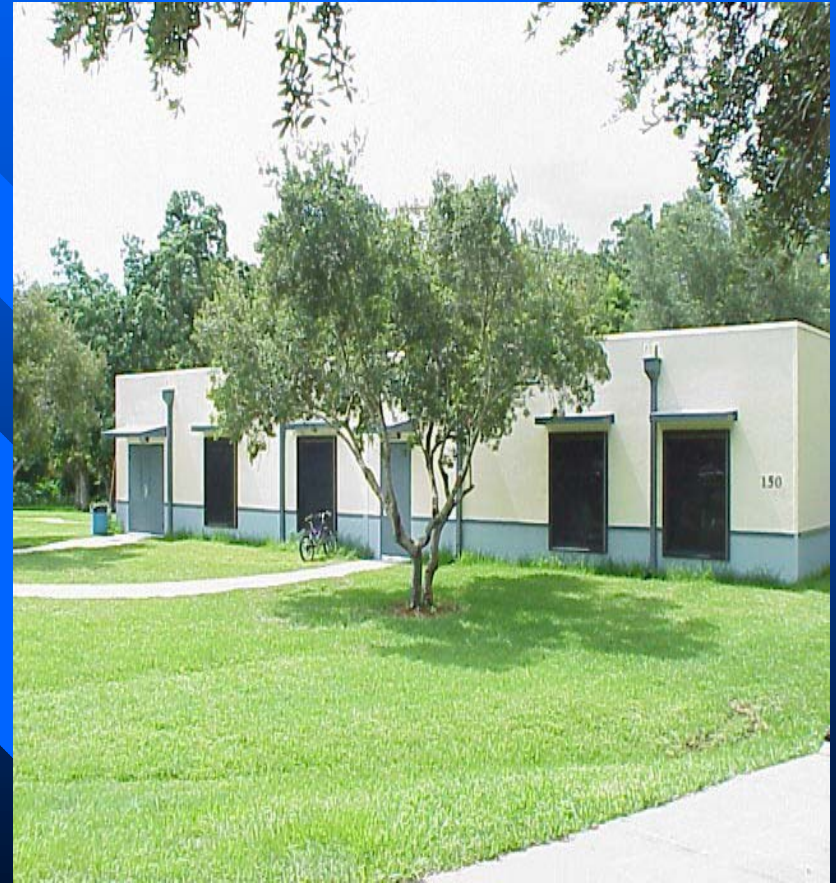
Rental Rehabilitation

- Funding Source:
HOME Program
- Amount Funded:
\$68,750
- Project Completion:
December 2002



Capital Improvements

- Reeves Terrace/Langford Park Recreation Project
- Funding Source:
Community Development Block Grant (CDBG)
- Amount Funded:
\$220,000
- Completion Date: June 2003



BETA Center Renovations



Economic Development

- City View Retail Development
- Funding Source:
Community Development Block Grant (CDBG)
- Amount Funded:
\$700,000
- Completion date:
September 2003



Grant Funds in the Community

	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	TOTAL
Acquisition	\$ 229,240	\$ 64,425	\$ 160,021	\$1,094,487	\$ 76,023	\$1,624,196
Economic Development	\$ 384,150	\$ 175,000	\$ 0	\$ 31,134	\$ 122,089	\$ 712,373
Housing	\$ 918,669	\$ 424,776	\$ 530,272	\$ 618,949	\$ 685,346	\$3,178,012
Public Facilities	\$ 511,746	\$2,133,139	\$1,294,522	\$ 264,153	\$ 531,622	\$4,735,182

FY 02-03 Accomplishments

- Coordination with the Orlando Housing Authority for the receipt of an \$18 Million Dollar HOPE VI Grant for the redevelopment of the former Carver Court Public Housing site.
- Completion of Phase 4 of the Richmond Heights Soil Subsidence project, resulting in the soil stabilization and rehabilitation of 30 homes.
- Substantial completion of Phases 1 and 2 of the Parramore Village Acquisition, Relocation, Demolition project, resulting in the purchase or purchase agreement for 32 units.
- Completion of the Orlando House, a progressive green building project that displays the latest environmentally friendly and energy efficient methods and products.

Selected Performance Measures

Indicator	FY 01/02 Actual	FY 02/03 Projected	FY 03/04 Target
Number of low to moderate income households receiving assistance as a percent of the number of requests	60%	57%	65%
Number of new low-to moderate income homes completed as a percent of homes needed	NA	NA	TBD
Number of new homeowners as a percentage of household requesting assistance	98%	75%	90%

Future Enhancements

- Additional financial resources to expand housing and community development programs
- Geographic targeting for redevelopment in the Parramore neighborhood
- Create additional partnerships with not-for-profit and for profit housing developers