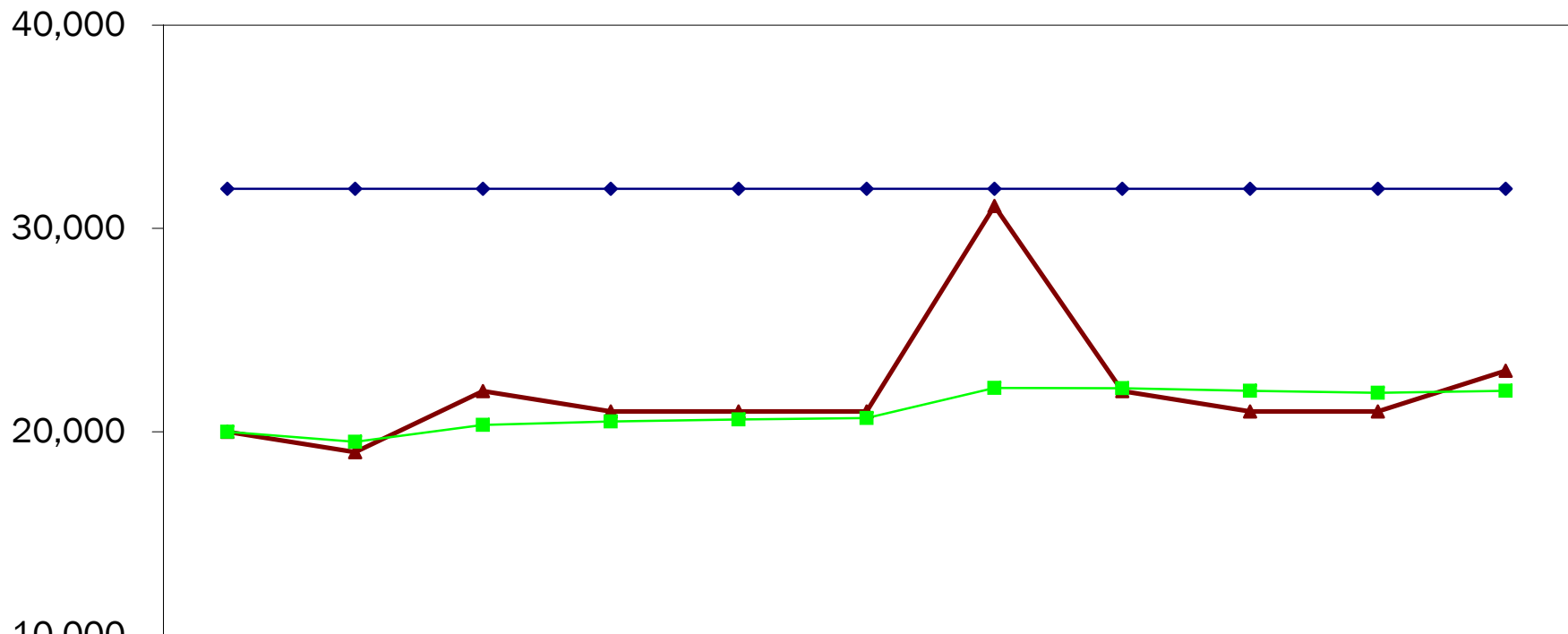


Housing

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	20,000	19,000	22,000	21,000	21,000	21,000	31,100	22,000	21,000	21,000	23,000
Budget Average	31,950	31,950	31,950	31,950	31,950	31,950	31,950	31,950	31,950	31,950	31,950
Exp. Average	20,000	19,500	20,333	20,500	20,600	20,667	22,157	22,138	22,011	21,910	22,009

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average