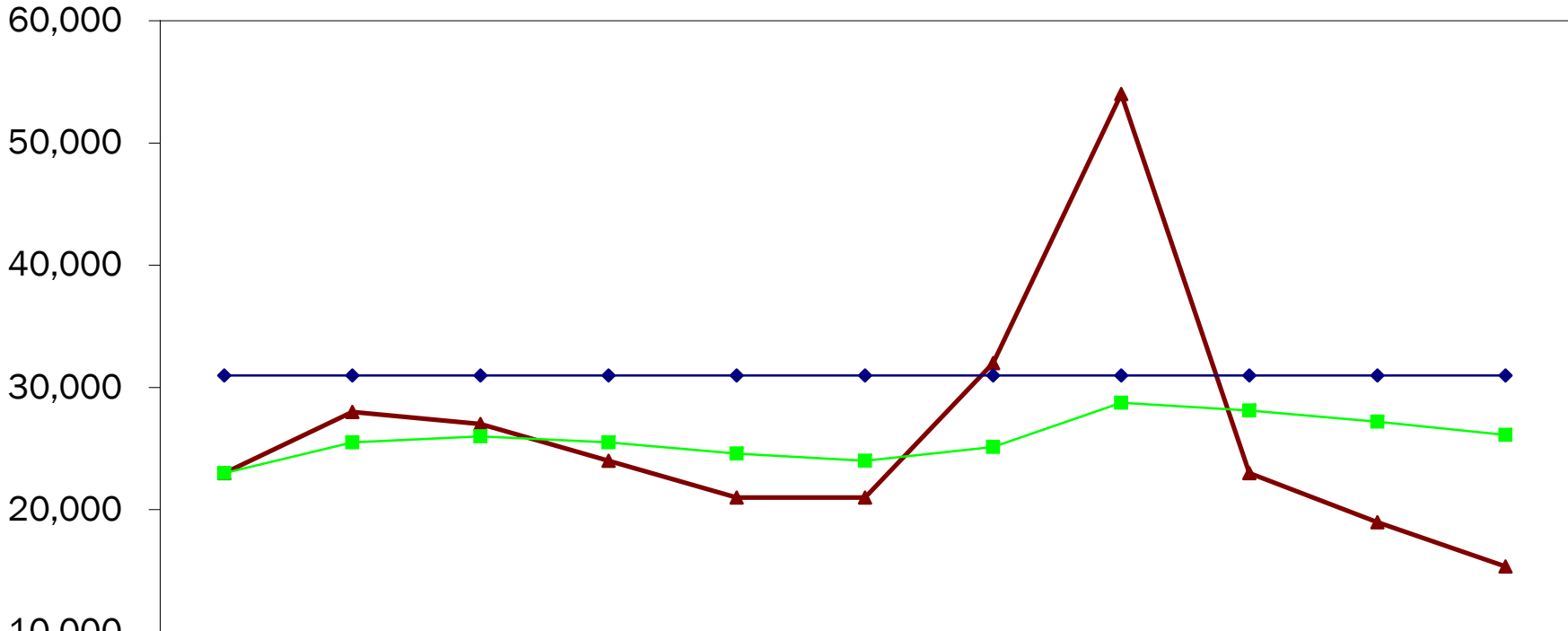


# Housing - FY 04/05

## Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	23,000	28,000	27,000	24,000	21,000	21,000	32,000	54,000	23,000	18,969	15,356
Budget Average	30,986	30,986	30,986	30,986	30,986	30,986	30,986	30,986	30,986	30,986	30,986
Exp. Average	23,000	25,500	26,000	25,500	24,600	24,000	25,143	28,750	28,111	27,197	26,120

Month

▲ Actual Exp.  
 ◆ Budget Average  
 ■ Exp. Average