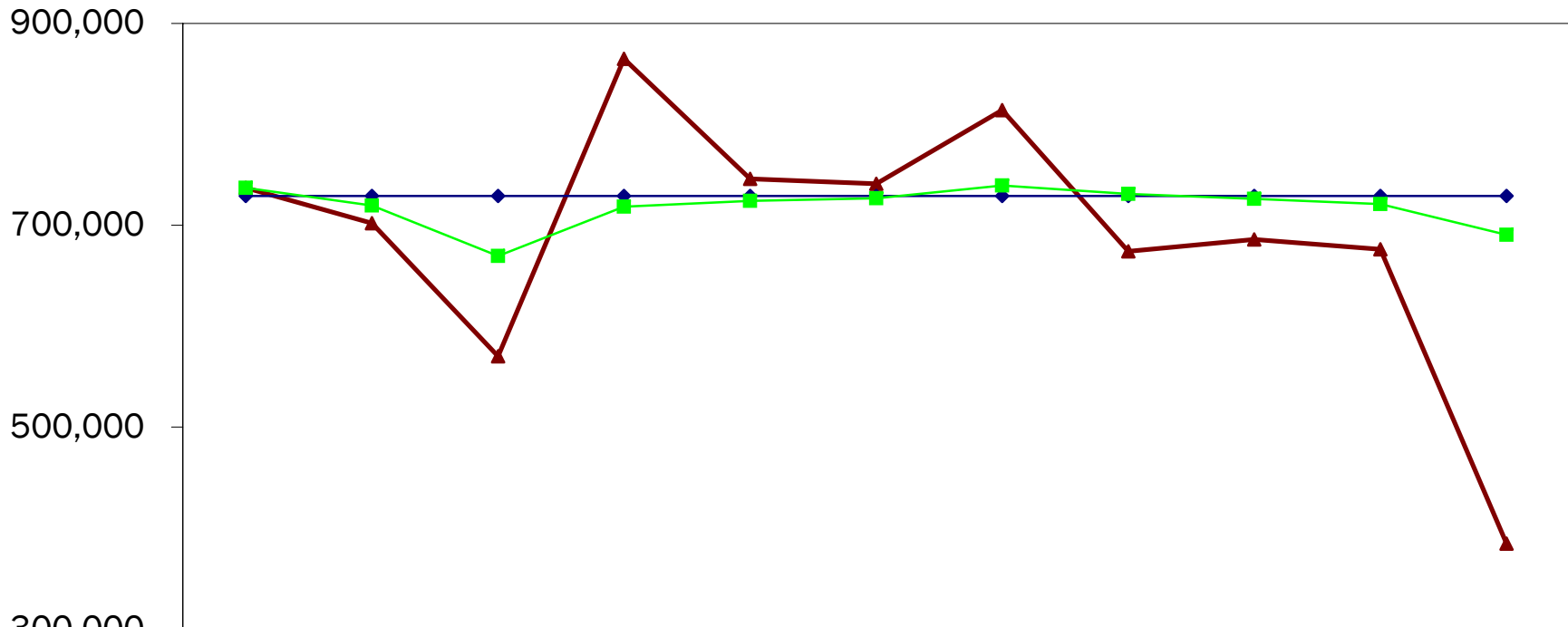


Transportation - FY 04/05

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Actual Exp.	737,000	702,000	570,000	865,000	746,000	741,000	814,000	674,000	686,000	676,056	384,595
Budget Average	729,058	729,058	729,058	729,058	729,058	729,058	729,058	729,058	729,058	729,058	729,058
Exp. Average	737,000	719,500	669,667	718,500	724,000	726,833	739,286	731,125	726,111	721,106	690,514

Month

▲ Actual Exp.
 ◆ Budget Average
 ■ Exp. Average