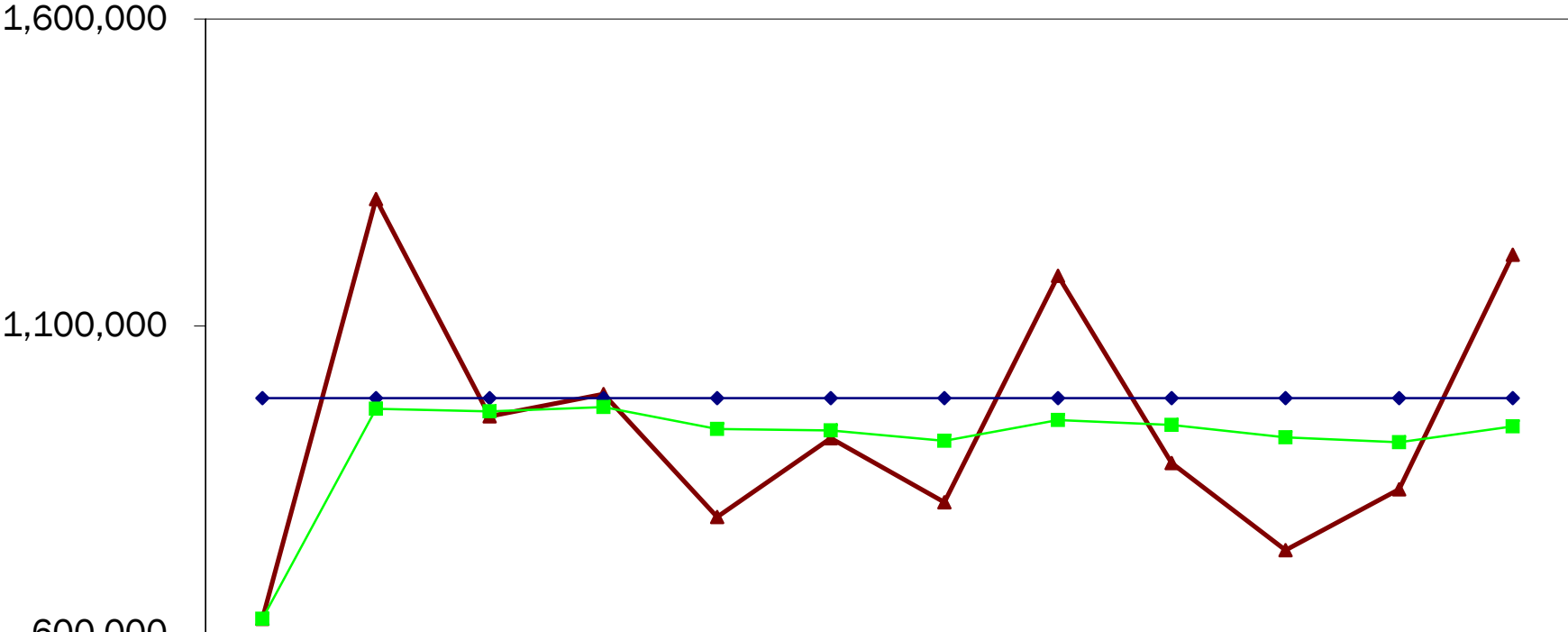


ECONOMIC DEVELOPMENT

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
Total	623,000	1,307,000	953,000	989,000	789,000	917,000	813,000	1,182,000	877,000	735,000	834,000	1,216,000
Budget Average	982,617	982,617	982,617	982,617	982,617	982,617	982,617	982,617	982,617	982,617	982,617	982,617
Exp. Average	623,000	965,000	961,000	968,000	932,200	929,667	913,000	946,625	938,889	918,500	910,818	936,250

Month

▲ Total
 ◆ Budget Average
 ■ Exp. Average