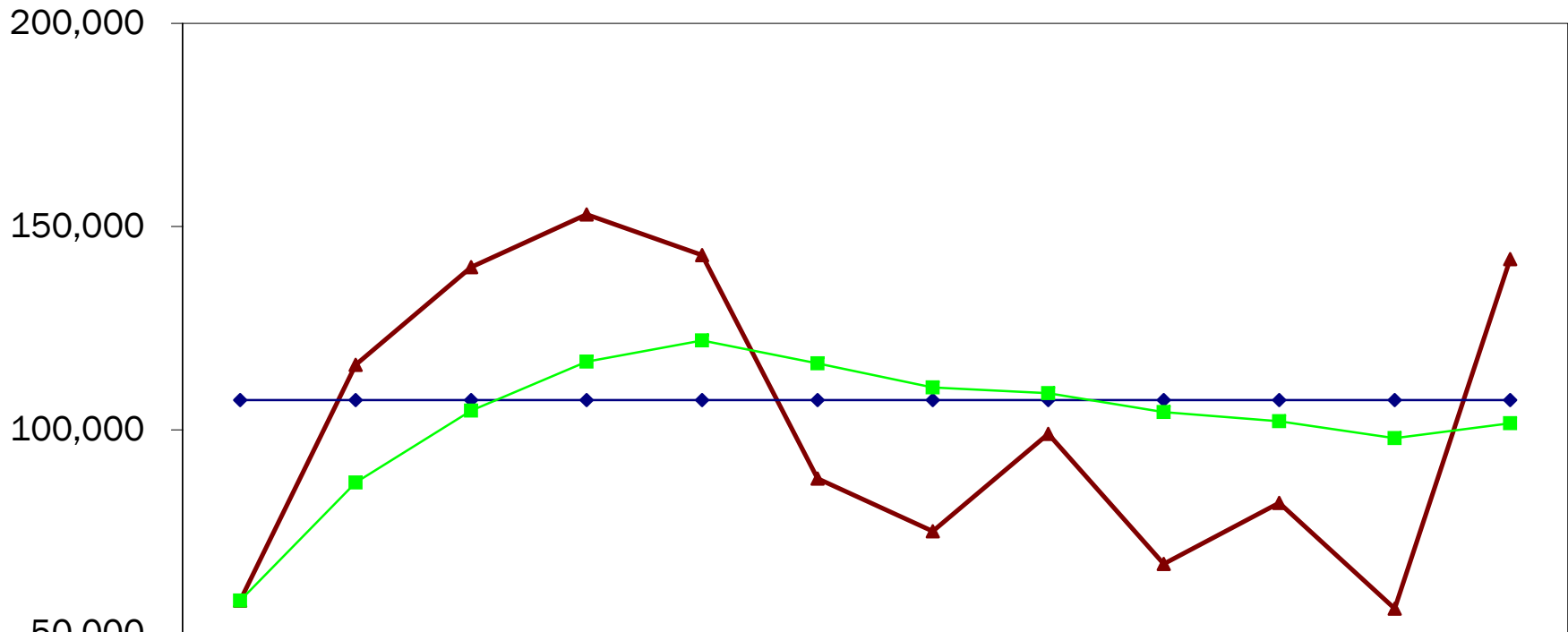


# Finance

## Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
Total	58,000	116,000	140,000	153,000	143,000	88,000	75,000	99,000	67,000	82,000	56,000	142,000
Budget Average	107,273	107,273	107,273	107,273	107,273	107,273	107,273	107,273	107,273	107,273	107,273	107,273
Exp. Average	58,000	87,000	104,667	116,750	122,000	116,333	110,429	109,000	104,333	102,100	97,909	101,583

Month

▲ Total 
 ◆ Budget Average 
 ■ Exp. Average