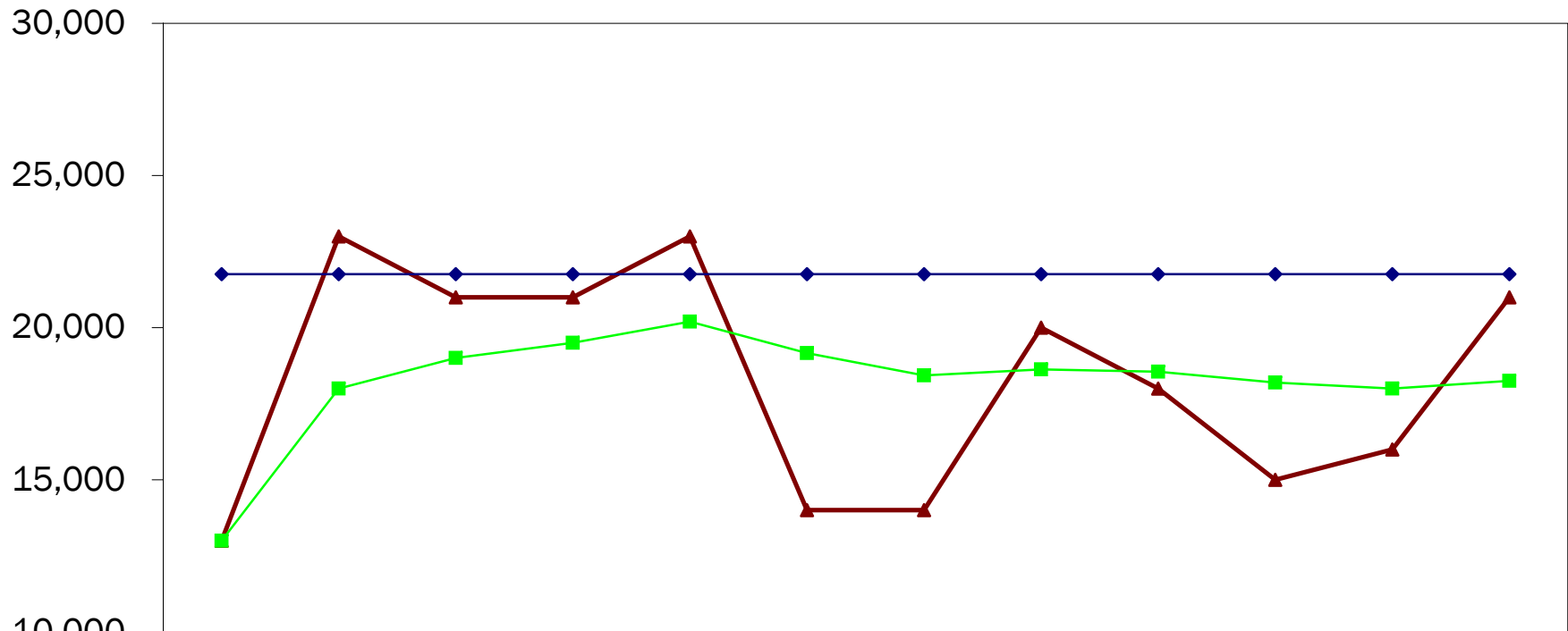


Housing

Expenditures by Month



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
Total	13,000	23,000	21,000	21,000	23,000	14,000	14,000	20,000	18,000	15,000	16,000	21,000
Budget Average	21,759	21,759	21,759	21,759	21,759	21,759	21,759	21,759	21,759	21,759	21,759	21,759
Exp. Average	13,000	18,000	19,000	19,500	20,200	19,167	18,429	18,625	18,556	18,200	18,000	18,250

Month

▲ Total
 ◆ Budget Average
 ■ Exp. Average