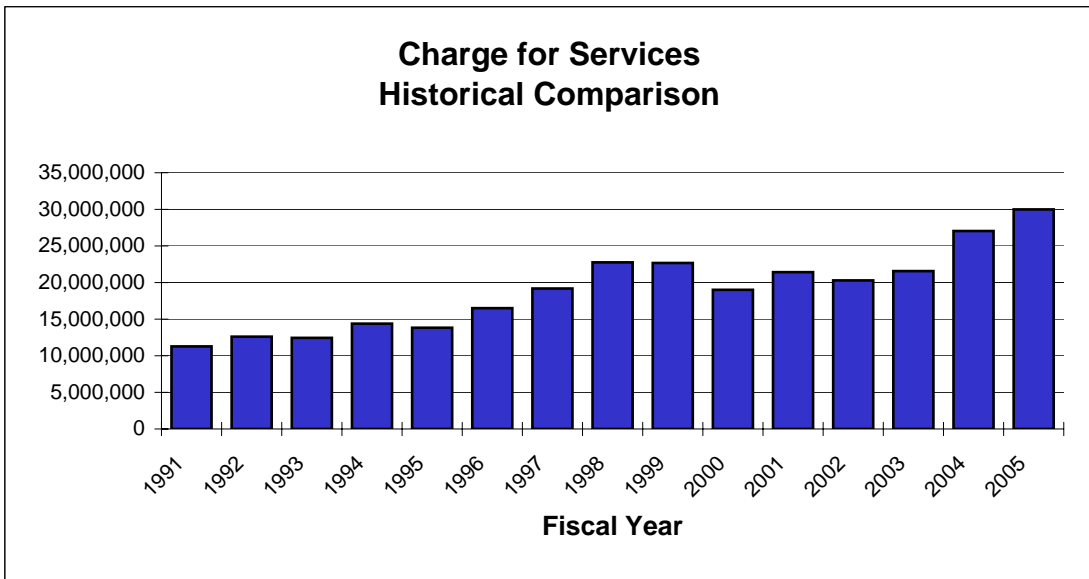
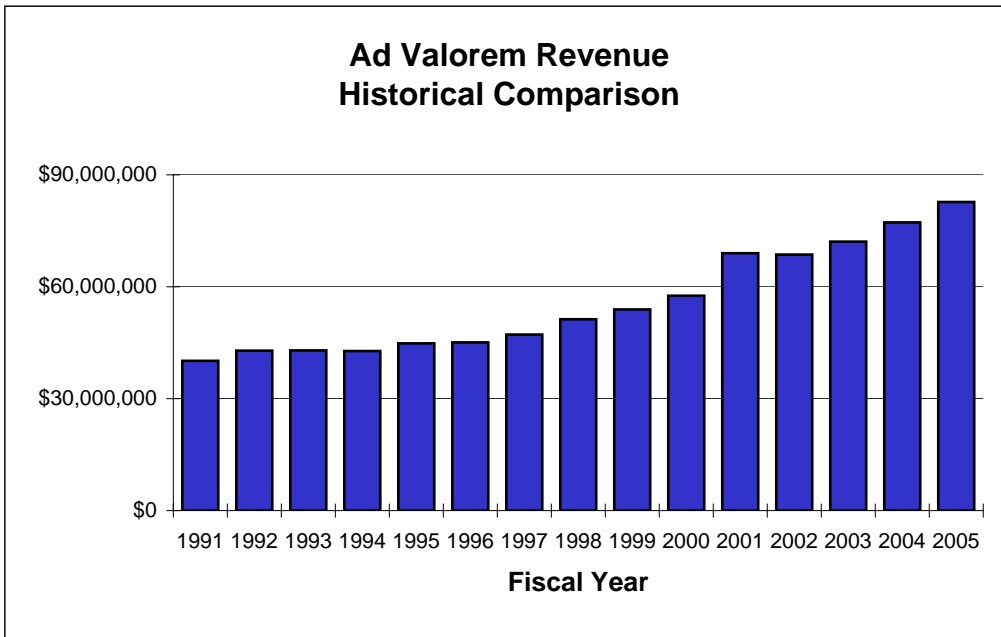
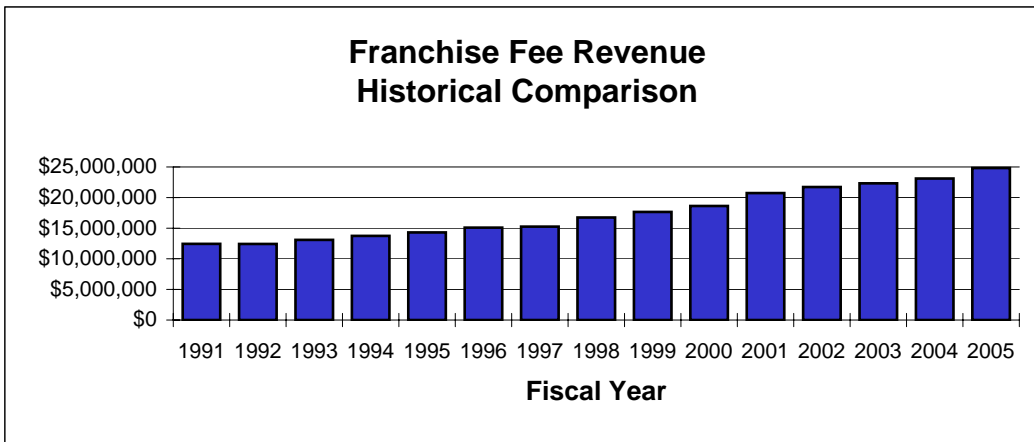


State revenue is comprised mainly of half-cent Sales Tax revenue sharing proceeds. Local revenue is comprised mainly of OUC profit sharing.

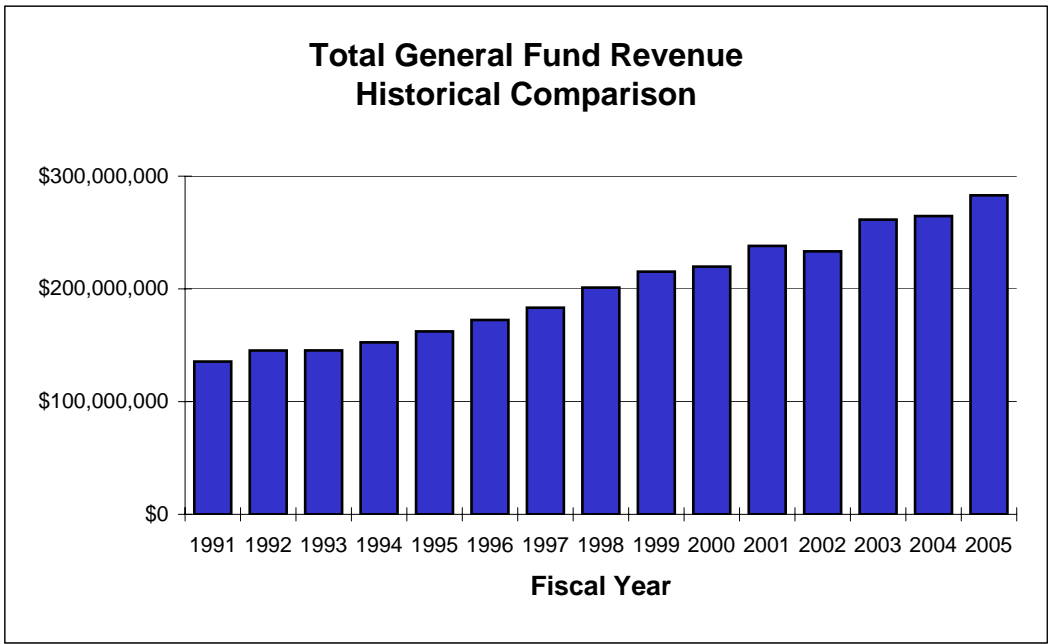




Ad Valorem revenues reflect the growth that the City has experienced during this period. The millage rate was reduced or held constant through FY 1988. The rate was raised by .876 in 1989 and 1 mill in 1990. The millage rate then remained at 6.0666 through FY 2001. It was reduced to the roll back rate of 5.6916 in FY 2002 and has remained at that rate. FY 2004 and FY 2005 are based on budget estimates.







Total General Fund revenues show the growth the City has experienced with population and property values rising. However, revenue growth has leveled off. Expenditures have steadily increased as Orlando must meet the demands that growth creates in addition to addressing public safety issues.