

**Mayor's Citizens Oversight Committee  
Community Venues Project Overview Dashboard**



Meeting Date: 12/10/2008

**Citrus Bowl Renovation**

**Project Budget/Expenses—as of 10/31/2008**

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	175,000,000	0	4,675	0%	includes design and construction
Property	NA	0	0	0%	
Infrastructure	NA	0	0	0%	
<b>Total</b>	<b>\$175,000,000</b>	<b>\$0</b>	<b>\$4,675</b>	<b>0%</b>	

**Schedule Milestones—as of 12/02/2008**

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
HNTB Agreement Approved by City Council		11/2008	10/6/2008
Pre-Design/Programming	10/21/2008*	12/2008	
Design Development	Q4/2008	Q2/2009	
Construction Documents/ Bid & Award Target	Q2/2009	Q1/2010	
Construction Manager Selection	2009	2009	
Construction	Q1/2010	Q4/2011	
Substantial Completion		Q4/2011	
Church Street Streetscape Ph 2—Westmoreland to Tampa** Design	9/28/2007*	Q2/2009	
Construction		Q4/2011	

\*\*Non-venue project. Tracked for coordination purposes.

**Blueprint Performance—as of 10/31/2008**

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	MWBE % Pd to Subs	Total MWBE % Pd *
HNTB a)	\$4,025,750	\$987,000	24.5%	\$394,000	9.8%	\$	\$	%	\$	%	%	%
HNTB b)	\$6,633,250	\$1,833,000	27.6%	\$305,000	4.6%	\$	\$	%	\$	%	%	%
<b>Total</b>	<b>\$10,659,000</b>	<b>\$2,820,000</b>	<b>26.5%</b>	<b>\$699,000</b>	<b>6.6%</b>	<b>\$</b>	<b>\$</b>	<b>%</b>	<b>\$</b>	<b>%</b>	<b>%</b>	<b>%</b>

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) Design Development (Segment I) services less sub-consultant markup and reimbursable expenses; b) Construction Documents and Administration (Segment II) services less sub-consultant markup and reimbursable expenses

\*Total MWBE % Pd includes Prime portions where Prime is MWBE.

**General Note:** Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

**Green Commitment—as of 11/30/2008**

Florida Citrus Bowl Stadium Renovation is a LEED Registered Project. Target: LEED Certification.

LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Probable	Maybe	Not Probable	No
Points Expected*					

\*Points expected may change during design and construction.

**Development Agreements**

- Agreement for Design Services (HNTB) approved by City Council 10/6/2008

**Community Update**

- Ribbon Cutting Ceremony & Community Open House for the Community Venues Blueprint Employment Office was held September 16, 2008
- Tourist Development Council Meeting, Venues Update was held October 9, 2008
- Events Center Parramore Community Update Meeting was held November 10, 2008, 6p, City View
- MCVOC Citrus Bowl Subcommittee Meeting was held October 29, 2008