

**Mayor's Citizens Oversight Committee  
Community Venues Project Overview Dashboard**



Meeting Date: June 10, 2009

**New Orlando Events Center**

**Project Budget/Expenses—as of 4/30/2009**

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	380,000,000	19,434,888	68,075,086	18%	includes design and construction
Property	40,000,000	0	41,105,188	103%	land acquisition
Infrastructure	60,000,000	3,533,554	17,314,100	29%	utility, parking, road & site improvements
<b>Total</b>	<b>\$480,000,000</b>	<b>\$22,968,442</b>	<b>\$126,494,374</b>	<b>26%</b>	

**Schedule Milestones—as of 5/1/2009**

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
<b>Construction Documents</b>	<b>4/2008*</b>	<b>Q3/2009</b>	
Superstructure (Cast in Place) Construction	10/2008*	Q3/2009	
Exterior Enclosure (Main Structure) Construction	4/2009*	Q1/2010	
Roof (Structure & Roofing) Construction	5/2009*	Q1/2010	
Interior Architectural Finishes	11/2009	Q3/2010	
<b>Substantial Completion—Hunt to ECDLLC</b>		<b>8/2010</b>	
<b>Substantial Completion—ECDLLC to City</b>		<b>10/2010</b>	
Events Center Parking Garage (City)	12/2008*		5/2009
Construction Documents	5/2009*	Q3/2009	
Permitting Cycle	5/2009*	6/2009	
Bid & Award Cycle—GMP scheduled for City Council 6/22/09	5/2009*	6/2009	
Construction	7/2009	8/2010	
<b>South Street Improvements (City)</b>		<b>Q3/2009</b>	
Construction—Phase 1A (roadway)	2/2009*	Q3/2009	
Construction—Phase 1B (medians, intersections)	Q2/2010	Q3/2010	
Infrastructure (City)			5/2009
Stormwater Pond P6 Mods—Construction	5/2009*	Q4/2009	
Electric and Telecom Duct Banks—Construction	8/2008*		
Events Center Streetscape—Design	9/2008*	Q3/2009	
<b>OUC Chilled Water Plant (OUC)</b>		<b>Q3/2009</b>	
Design	2/2009*	Q3/2009	
Construction	Q3/2009	Q2/2010	

**Blueprint Performance—as of 4/30/2009**

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	Paid to WBE	MBE Pd %	WBE Pd %	MBWE % Pd*** to Subs
B & L Management a)	\$577,500	\$577,500	100%	\$0	0%	\$140,000	\$140,000	\$0	100%	0%	100%
Marsh USA b)	\$480,000	\$160,000	33%	\$24,791	5%	\$355,691	\$80,000	\$17,354	22%	5%	27%
Nodarse & Assoc c)	\$180,510	\$54,153	30%	\$126,357	70%	\$180,510	\$45,882	\$134,628	25%	75%	100%
Nodarse & Assoc d)	\$2,038,545	\$25,080	1%	\$2,013,465	99%	\$506,256	\$0	\$506,256	0%	100%	100%
TLC Engineering e)	\$367,000	\$0	0%	\$0	0%	\$186,626	\$0	\$0	0%	0%	0%
Universal Eng Sci f)	\$1,296,889	\$309,471	24%	\$81,863	6%	\$511,806	\$145,974	\$14,787	29%	3%	31%
Populus (prev HOK)g)	\$22,676,091	\$5,518,513	24%	\$814,700	4%	\$18,603,032	\$4,663,695	\$739,388	25%	4%	29%
Hunt Construction h)*	\$22,881,722	\$4,610,025	20%	\$52,767	0.23%	\$4,855,408	\$1,078,223	\$40,634	22%	1%	23%
Hunt Construction i)*	\$179,011,634	\$49,268,503	28%	\$12,039,669	7%	\$13,696,729	\$1,809,444	\$2,257,961	13%	16%	30%
<b>Total**</b>	<b>\$229,509,891</b>	<b>\$60,523,245</b>	<b>26%</b>	<b>\$15,153,612</b>	<b>7%</b>	<b>\$39,036,058</b>	<b>\$7,963,218</b>	<b>\$3,711,008</b>	<b>20%</b>	<b>10%</b>	<b>30%</b>
Hunt Construction i)*	\$83,106,644	TBD	%	TBD	%	\$0	\$0	\$0	%	%	%

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) (WBE) M/WBE Consulting; b) Developer Contractor Insurance Program (DCIP); c) (WBE) Geotechnical; d) (WBE) Materials Testing; e) LEED Consultant; f) Threshold Inspections; g) Design Contract; h) Staff & Field; i) Awarded Hard Construction; j) Hard Construction to be Awarded

\*Hunt Construction M/WBE contractual commitment is 30%; \*\*excludes to be awarded figures; \*\*\* Total M/WBE % Pd includes Prime portions where Prime is M/WBE  
**General Note:** Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

**April, 2009**—Workforce total for trade contractors was 82% minorities and/or women working on the project. 70 individuals hired/working on the project have been hired through Workforce Central Florida and Blueprint Employment Office, with 33 from local targeted community.

**Green Commitment—as of 4/30/2009**

Orlando Events Center is a LEED Registered Project. Target: LEED Certification, New Construction.  
LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Probable	Maybe	Not Probable	No
Points Expected*	29	3	7	9	21

\*Points expected may change during design and construction. Requested additional information submitted to USGBC 3/27/2009.

**Development Agreements**

- No activity

**Community Update**

- MCVOC Events Center Subcommittee meeting held May 8, 2009. Next meetings scheduled July 10, 2009 and August 14, 2009.

Mayor's Citizens Oversight Committee  
Community Venues Project Overview Dashboard



Meeting Date: June 10, 2009

Dr. P. Phillips Performing Arts Center

Project Budget/Expenses—as of 4/30/2009

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	354,000,000	1,363,244	14,615,028	4%	includes design and construction
Property	30,000,000	0	114,058	0.4%	
Infrastructure*	27,000,000	214,311	918,778	3%	
<b>Total*</b>	<b>\$411,000,000</b>	<b>\$1,577,555</b>	<b>\$15,647,864</b>	<b>4%</b>	

\*Note: Revised to reflect removal of Fire Station Project from this report—see note on attached back up material.

Schedule Milestones—as of 4/30/2009

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Construction Manager Contract Negotiation & Award (restarted 4/2009)**	12/2008*	Q3/2009	
50% Design Development Documents	7/2008*	Q3/2009	1/2009
100% Design Development (restarted 4/2009)**	4/2009*	Q3/2010	
Construction Documents**	Q3/2009	Q3/2010	
Permitting / Bid & Award**	Q3/2010	Q4/2010	
Construction**	Q2/2010	Q3/2013	
Substantial Completion**		Q3/2013	
Round Building Demolition (City)**	TBD	TBD	
Fire Station #1 Demolition (City)**	Q1/2010	Q1/2010	
South Street Realignment (City)**			
Design (restarted 4/2009) Construction	4/2009* Q1/2010	Q4/2009 Q4/2010	
City Hall Parking Lot Replacement (City) Design Construction	5/2009* Q3/2009	Q3/2009 Q4/2009	

\*\*Subject to change pending funding analysis and schedule revision.

Blueprint Performance—as of 4/30/2009

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	MBE % Pd	WBE % Pd	MBE % Pd to WBE	WBE % Pd to Subs
Anderson & Assoc a)	\$651,000	\$0	0%	\$651,000	100%	0%	100%	\$185,106	100%
HKS Architects b)	\$26,026,600	\$6,003,676	23%	\$1,721,557	7%	21%	3%	\$157,392	24%
Donnell Consultants c)	\$1,232,000	\$220,000	18%	\$72,000	6%	3%	1%	\$7,700	4%
<b>Total</b>	<b>\$27,909,600</b>	<b>\$6,226,676</b>	<b>22%</b>	<b>\$2,444,557</b>	<b>9%</b>	<b>19%</b>	<b>5%</b>	<b>\$350,198</b>	<b>24%</b>

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) (M/WBE) M/WBE Consultant; b) Design Contract; c) Cost Consultant

\*Total M/WBE % Pd includes Prime portions where Prime is M/WBE.

**General Note:** Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance

Green Commitment—as of 11/8/2008

Dr. P. Phillips Performing Arts Center is a LEED Registered Project. Target: LEED Certification.

LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Maybe	No
Points Expected*	26	25	18

\*Points expected may change during design and construction.

Development Agreements

- 5/21/2009 closing on City procurement of Maguire and First United Methodist Church properties.

Community Update

- MCVOC DPAC Subcommittee Meeting was held June 5, 2009. Next meeting scheduled—TBD.

Mayor's Citizens Oversight Committee  
Community Venues Project Overview Dashboard



Meeting Date: June 10, 2009

Florida Citrus Bowl Stadium Renovation

Project Budget/Expenses—as of 4/30/2009

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	175,000,000	1,067,229	1,503,994	0.86%	includes design and construction
Property	NA	0	0	0%	
Infrastructure	NA	0	0	0%	
<b>Total</b>	<b>\$175,000,000</b>	<b>\$1,067,229</b>	<b>\$1,503,994</b>	<b>0.86%</b>	

Schedule Milestones—as of 4/30/2009

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Design Development (project placed on hold 2/2009)***	1/2009*	Q2/2009	
Construction Documents***	Q3/2009	Q1/2010	
Construction			
Church Street Streetscape Ph 2—Westmoreland to Tampa**	9/2007*	Q3/2009 2012	

\*\*Non-venue project. Tracked for coordination purposes.  
\*\*\*Schedule under review pending funding analysis.

Blueprint Performance—as of 4/30/2009

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE %	MBE %	Awarded to WBE %	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	MWBE % Pd* to Subs
HNTB a)	\$4,160,000	\$987,000	24%	\$394,000	9%	\$1,747,200	\$190,000	11%	\$68,729	4%	15%
<b>Total</b>	<b>\$4,160,000</b>	<b>\$987,000</b>	<b>24%</b>	<b>\$394,000</b>	<b>9%</b>	<b>\$1,747,200</b>	<b>\$190,000</b>	<b>11%</b>	<b>\$68,729</b>	<b>4%</b>	<b>15%</b>

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%  
a) Design Development (Segment I) services not including reimbursable expenses  
\*Total MWBE % Pd includes Prime portions where Prime is MWBE.

**General Note:** Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid MWBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

Green Commitment—as of 4/30/2008

Florida Citrus Bowl Stadium Renovation is a LEED Registered Project. Target: LEED Certification.  
LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Probable	Maybe	Not Probable	No
Points Expected*					

\*Points expected may change during design and construction.

Development Agreements

- No activity

Community Update

- MCVOC FCB Subcommittee Meeting—none scheduled at this time