

Mayor's Citizens Oversight Committee
Community Venues Project Overview Dashboard



Meeting Date: September 9, 2009

Amway Center

Project Budget/Expenses—as of 7/31/2009

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	380,000,000	36,358,022	104,433,107	27%	includes design and construction
Property	40,000,000	0	41,105,188	103%	land acquisition
Infrastructure	60,000,000	1,573,417	18,887,517	31%	utility, parking, road & site improvements
Total	\$480,000,000	\$37,931,439	\$164,425,812	34%	

Schedule Milestones—as of 8/31/2009

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Construction Documents	4/2008*	Q3/2009	7/2009
Superstructure (Cast in Place) Construction	10/2008*		
Exterior Enclosure (Main Structure) Construction	4/2009*	Q1/2010	
Roof (Structure & Roofing) Construction	6/2009*	Q1/2010	
Interior Architectural Finishes	11/2009	Q3/2010	
Substantial Completion—Hunt to ECDLLC Substantial Completion—ECDLLC to City		8/2010	
		10/2010	
Amway Center Parking Garage (City) Permitting Cycle	5/2009*		7/2009
Bid & Award Cycle	5/2009*		6/2009
Construction	7/2009*	8/2010	
Foundations	7/2009*	Q4/2009	
South Street Improvements (City) Construction—Phase 1A (roadway) Construction—Phase 1B (medians, intersections)	2/2009*	Q3/2009	8/2009
	Q2/2010	Q3/2010	
Infrastructure (City)	5/2009*	Q4/2009	
Stormwater Pond P6 Modifications—Construction	9/2008*		
Amway Center Streetscape—Design (Division)	Q4/2009	Q3/2010	
Amway Center Streetscape—Construction			
OUC Chilled Water Plant (OUC) Design Construction	2/2009*	Q3/2009	5/2009

Blueprint Performance—as of 7/31/2009

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	WBE Pd*** to Subs	MBE Pd %	MWBE Pd %
B & L Management a)	\$577,500	\$577,500	100%	\$0	0%	\$262,500	\$262,500	100%	\$0	0%	100%	0%	0%
Marsh USA b)	\$480,000	\$160,000	33%	\$24,791	5%	\$480,000	\$160,000	33%	\$24,791	5%	38%	5%	38%
Nodarse & Assoc c)	\$180,510	\$54,153	30%	\$126,357	70%	\$180,510	\$45,882	25%	\$134,628	75%	100%	75%	100%
Nodarse & Assoc d)	\$2,038,545	\$49,060	2%	\$1,989,485	98%	\$942,942	\$14,272	2%	\$928,670	98%	100%	2%	100%
TLC Engineering e)	\$367,000	\$0	0%	\$0	0%	\$186,626	\$0	0%	\$0	0%	0%	0%	0%
Universal Eng Sci f)	\$1,332,838	\$308,165	23%	\$81,458	6%	\$834,681	\$192,793	23%	\$68,703	8%	31%	8%	31%
Populus (prev HOK)g)	\$22,927,431	\$5,518,513	24%	\$1,005,200	4%	\$19,746,156	\$4,727,934	24%	\$787,971	4%	28%	24%	28%
Hunt Construction h)*	\$22,332,908	\$4,593,091	21%	\$52,767	0.24%	\$5,492,150	\$1,285,193	23%	\$42,502	1%	24%	23%	24%
Hunt Construction i)*	\$183,692,706	\$53,223,306	29%	\$11,905,306	6%	\$29,123,490	\$3,543,827	12%	\$3,231,183	11%	23%	11%	23%
Total**	\$233,929,438	\$64,483,788	28%	\$15,185,364	6%	\$57,249,055	\$10,232,401	18%	\$5,218,448	9%	27%	9%	27%
Hunt Construction i)*	\$78,974,386	TBD	%	TBD	%	\$0	\$0	%	\$0	%	%	%	%

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) (WBE) MWBE Consulting; b) Developer Contractor Insurance Program (DCIP); c) (WBE) Geotechnical; d) (WBE) Materials Testing; e) LEED Consultant; f) Threshold Inspections; g) Design Contract; h) Staff & Field; i) Awarded Hard Construction; j) Hard Construction to be Awarded

*Hunt Construction MWBE contractual commitment is 30%; **excludes to be awarded figures; *** Total MWBE % Pd includes Prime portions where Prime is MWBE

General Note: Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

July, 2009—Workforce total for trade contractors was 70% minorities and/or women working on the project. 136 individuals hired/working on the project have been hired through Workforce Central Florida and Blueprint Employment Office, with 73 from local targeted community.

Green Commitment—as of 7/31/2009

Orlando Events Center is a LEED Registered Project. Target: LEED Certification, New Construction. LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Probable	Maybe	Not Probable	No
Points Expected*	33	3	3	9	21

*Points expected may change during design and construction. 24 points approved by USGBC to date, 1 point appealed.

Development Agreements

- Amendment of Project Construction Agreement with ECDLLC—approved by City Council 8/10/2009 re: equipment sales tax savings.

Community Update

- MCVOC Amway Center Subcommittee meeting held August 14, 2009. Next meetings scheduled for October 16 and November 13, 2009.
- Turner School of Construction Management Graduation Ceremony held September 1, 2009.
- Amway Center Construction Milestone Celebration Event held August 25, 2009, Blueprint Employment Office.

**Mayor's Citizens Oversight Committee
Community Venues Project Overview Dashboard**



Meeting Date: September 9, 2009

Dr. P. Phillips Performing Arts Center

Project Budget/Expenses—as of 7/31/2009

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	354,000,000	30,610,546	45,225,574	13%	includes design and construction
Property	30,000,000	20,113	134,172	0.5%	Includes land acquisition and site expenses
Infrastructure*	27,000,000	287,362	1,206,140	4%	
Total*	\$411,000,000	\$30,918,021	\$46,565,886	11%	

*Note: Revised to reflect removal of Fire Station Project from this report—see note on attached back up material.

Schedule Milestones—as of 8/31/2009

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Construction Manager Contract Negotiation & Award	12/2008*		7/2009
Pre-construction agreement			
100% Design Development (restarted 4/2009)**	4/2009*	Q3/2009	
50% Construction Documents**	Q4/2009	Q1/2010	
Permitting / Bid & Award**	Q2/2010	Q4/2010	
Construction**	Q2/2010	Q3/2013	
Substantial Completion**		Q3/2013	
Round Building Demolition (City)**	TBD	TBD	
Fire Station #1 Demolition (City)**	Q1/2010	Q1/2010	
South Street Realignment (City)**	4/2009*	Q4/2009	
Design Construction	Q1/2011	Q4/2011	
City Hall Parking Lot Replacement (City)	5/2009*	Q3/2009	
Design Construction	Q3/2009	Q4/2009	

**Subject to change pending revised schedule and staging plan.

Blueprint Performance—as of 7/31/2009

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	Paid to WBE	WBE Pd %	MWBE % Pd* to Subs
Anderson & Assoc a)	\$651,000	\$0	0%	\$651,000	100%	\$185,106	\$0	0%	\$185,106	100%	100%
HKS Architects b)	\$27,525,000	\$6,035,299	22%	\$1,722,443	6%	\$6,483,858	\$1,287,616	20%	\$165,653	3%	22%
Donnell Consultants c)	\$1,290,195	\$220,000	17%	\$72,000	6%	\$690,565	\$10,700	2%	\$7,700	1%	3%
Total	\$29,466,195	\$6,255,299	21%	\$2,445,443	8%	\$7,359,529	\$1,298,316	18%	\$358,459	5%	23%

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) (MWBE) MWBE Consultant; b) Design Contract; c) Cost Consultant

*Total MWBE % Pd includes Prime portions where Prime is MWBE.

General Note: Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance

Green Commitment—as of 7/27/2009

Dr. P. Phillips Performing Arts Center is a LEED Registered Project. Target: LEED Certification.

LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Maybe	No
Points Expected*	27	18	24

*Points expected may change during design and construction.

Development Agreements

- No activity

Community Update

- Next MCVOC DPAC Subcommittee Meeting scheduled December 3, 2009.

Meeting Date: September 9, 2009

Florida Citrus Bowl Stadium Renovation

Project Budget/Expenses—as of 7/31/2009

	Budget	Expended Previous Quarter	Expended Total	% of Budget Expended	Notes
Construction	175,000,000	385,891	1,889,885	1%	includes design and construction
Property	NA	0	0	0%	
Infrastructure	NA	0	0	0%	
Total	\$175,000,000	\$385,891	\$1,889,885	1%	

Schedule Milestones—as of 8/31/2009

Milestone	Actual*/ Target Start	Target Complete	Actual Complete
Design Development (project placed on hold 2/2009)***	1/2009*	Q2/2009	
Construction Documents***	Q3/2009	Q1/2010	
Construction			
Church Street Streetscape Ph 2—Westmoreland to Tampa**	9/2007*	Q3/2009 2012	

**Non-venue project. Tracked for coordination purposes.

***Schedule under review pending funding analysis.

Blueprint Performance—as of 7/31/2009

Minority & Women Business Enterprise (M/WBE) Participation Summary

Prime Contractor	Awarded to Prime	Awarded to MBE	MBE %	Awarded to WBE	WBE %	Paid to Prime	Paid to MBE	MBE Pd %	WBE Pd %	M/WBE % Pd* to Subs
HNTB a)	\$4,160,000	\$987,000	24%	\$394,000	9%	\$1,830,990	\$190,000	10%	4%	14%
Total	\$4,160,000	\$987,000	24%	\$394,000	9%	\$1,830,990	\$190,000	10%	4%	14%

M/WBE Goals established by Ch. 57, Orlando City Code: MBE 18%, WBE 6%

a) Design Development (Segment I) services not including reimbursable expenses

*Total M/WBE % Pd includes Prime portions where Prime is M/WBE.

General Note: Bidding and award of subcontracts will be ongoing throughout the project. Indicated awarded and paid M/WBE percentages will change as work progresses. The City has established a process to track this progress and to ensure compliance.

Green Commitment—as of 7/31/2009

Florida Citrus Bowl Stadium Renovation is a LEED Registered Project. Target: LEED Certification.
LEED Points Required for Certification: 26 points plus prerequisites

LEED Worksheet Points Summary	Yes	Maybe	No
Points Expected*			

*Points expected may change during design and construction.

Development Agreements

- No activity

Community Update

- MCVOC FCB Subcommittee Meeting—none scheduled at this time