

**LYNX  
TRAVEL EXPENSE BY DEPARTMENT  
FY 2002**

**Schedule I**

<u>Department</u>	<u>Actual Travel Expense</u>
Office of Executive Director (includes Board of Directors)	\$22,807
Organization Support Division	7,555
Administrative Support & Legal Affairs Department	13,983
Human Resources Department	10,223
Communications Department	6,033
Planning and Technology Department	18,801
Transit Operations Department	49,054
A+Link Services	1,582
Business Development Division	3,065
<b>Total</b>	<b><u><u>\$133,103</u></u></b>