

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 1	B-CDBG PLANNING AND ADMINISTRATION	PLANNING AND ADMINISTRATION COSTS TO IMPLEMENT THE CDBG PROGRAM AND ITS ACTIVITIES.	\$443,838.00	\$443,838.00	\$0.00	\$443,838.00	\$0.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	B-CDBG HOUSING REHABILITATION SERVICE DELIVERY	THE CITY OF ORLANDO HOUSING REHAB STAFF MANAGES THE CONSTRUCTION REHABILITATION FOR SINGLE FAMILY OWNER OCCUPIED REHAB, MULTIFAMILY RENTAL REHAB, AND NEW CONSTRUCTION OVERSIGHT UTILIZING HOME AND SHIP GRANT FUNDING.	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	B-SENIORS FIRST H.E.A.R.T. PROGRAM	MINOR REHABILITATION, WEATHERIZATION, AND ACCESSIBILITY IMPROVEMENTS TO APPROXIMATELY 50 SINGLE-FAMILY UNITS OWNED AND OCCUPIED BY HEADS OF HOUSEHOLDS 62 YEARS OF AGE AND ABOVE.	\$180,843.00	\$180,825.99	\$148,661.07	\$32,164.92	\$148,661.07
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	B-CENTER FOR DRUG FREE LIVING	RE-SURFACE AND REALIGN PARKING LOT AND ENTERANCE, INSTALL NEW SECURITY GATING SYSTEM OF THIS SUBSTANCE ABUSE TREATMENT FACILITY. SERVICES TO BE PROVIDED TO 1182 LOW-INCOME INDIVIDUALS AND HOUSEHOLDS CITYWIDE.	\$140,797.00	\$188,165.26	\$86,520.44	\$101,644.82	\$86,520.44
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	B-CENTER FOR MULTICULTURAL WELLNESS AND PREVENTION INC.	ADDITION OF A SECOND FLOOR TO EXISTING FACILITY, WHICH WILL EXPAND CURRENT HEALTH, OUTREACH, AND YOUTH SERVICE DELIVERY. SERVICES WILL BE PROVIDED TO 4404 LOW-INCOME HOUSEHOLDS CITYWIDE.	\$245,500.00	\$245,500.00	\$17,537.66	\$227,962.34	\$17,537.66
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	B-COALITION FOR THE HOMELESS	TO RENOVATE 11 RESTROOM/BATHROOM FACILITIES AT THE MAIN CAMPUS OF THE COALITION, WHICH PROVIDES EMERGENCY AND TRANSITIONAL HOUSING FOR HOMELESS INDIVIDUALS AND FAMILIES. SERVICES TO BE PROVIDED TO 4452 LOW-INCOME INDIVIDUALS AND 468 LOW-INCOME FAMILIES CITYWIDE. ALSO, TO PROVIDE PUBLIC SERVICES AS "EARLY CHILDHOOD DEVELOPMENT CENTERS" BY PROVIDING SALARIES TO 2 TEACHERS. SERVICES TO BE PROVIDED TO 25 PERSONS CITYWIDE.	\$245,397.00	\$245,207.74	\$161,043.73	\$84,164.01	\$161,043.73
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	B-QUEST INC.	FOR THE REHABILITATION AND SITE IMPROVEMENTS OF THE SOUTH FACILITY, INCLUDING A PORTABLE WORKSPACE, AN AUTOMATIC DOOR AND CANOPIES FOR PICNIC AREAS. SERVICES TO BE PROVIDED TO 210 LOW-INCOME INDIVIDUALS AND HOUSEHOLDS CITYWIDE.	\$124,898.00	\$124,898.00	\$124,898.00	\$0.00	\$124,898.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	B-CITY OF ORLANDO FAMILIES, PARKS AND RECREATION	HARDSCAPE AND PLAYGROUND AND INTERIOR LIGHTING TO FACILITY WHICH WILL PROVIDE SERVICES TO 2036 INDIVIDUALS. PROVIDE OUT OF SCHOOL EDUCATIONAL AND ENHANCEMENT PROGRAM TO 300 INDIVIDUALS CITYWIDE.	\$262,920.00	\$450,491.90	\$423,557.24	\$26,934.66	\$423,557.24
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	B-H.A.N.D.S.	FORECLOSURE PREVENTION AND HOMEBUYERS COUNSELING TO 75 HOUSEHOLDS CITYWIDE.	\$125,000.00	\$125,000.00	\$59,502.05	\$65,497.95	\$59,502.05
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	M-HOME PLANNING AND ADMINISTRATION	PLANNING AND ADMINISTRATION COSTS TO IMPLEMENT THE HOME PROGRAM.	\$126,877.00	\$126,877.00	\$0.00	\$126,877.00	\$0.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$126,877.00	\$126,877.00	\$0.00	\$126,877.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	M-NEW CONSTRUCTION-OWNER OCCUPIED HOUSING	CITY OF ORLANDO HOUSING DEPARTMENT - ASSIST THE CONSTRUCTION OF 3 NEW AFFORDABLE OWNER-OCCUPIED SINGLE FAMILY UNITS DEVELOPED BY EITHER NONPROFIT ORGANIZATIONS OR PRIVATE DEVELOPERS.	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	M-RENTAL HOUSING REHABILITATION/ACQUISITION	MODERATE REHABILITATION OF 26 LOW-INCOME RENTAL UNITS BY EITHER NONPROFIT ORGANIZATIONS OR PRIVATE DEVELOPERS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG					
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 12	M-RENTAL HOUSING REHABILITATION/ACQUISTION	MODERATE REHABILITATION OF 26 LOW-INCOME RENTAL UNITS BY EITHER NONPROFIT ORGANIZATIONS OR PRIVATE DEVELOPERS.	HOME	\$391,896.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	M-SINGLE FAMILY OWNER OCCUPIED REHABILITATION	RECONSTRUCTION, SUBSTANTIAL AND MODERATE REHABILITATION OF APPROXIMATE LY 7 SINGLE FAMILY OWNER OCCUPIED UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	M-HOMEOWNERSHIP ASSISTANCE	DOWNPAYMENT AND CLOSING COSTS ASSISTANCE UP TO \$30000 PER UNIT TO APPROXIMATELY 11 HOMEBUYERS ACQUIRING PROPERTY.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$250,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	M-AMERICA DREAM DOWNPAYMENT INITIATIVE (ADDI)	DOWNPAYMENT AND CLOSING COSTS ASSISTANCE TO APPROXIMATELY 2 FIRST TIME LOW-INCOME HOMEBUYERS ACQUIRING PROPERTY IN NEED OF REPAIRS. THE MAXIMUM ASSISTANCE MAY NOT EXCEED 6% OR \$10000 WHICH EVER IS GREATER OF THE PURCHASE PRICE.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$11,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	S-COALITION FOR THE HOMELESS	OPERATING COSTS OF EMERGENCY SHELTER TO PROVIDE 50 BEDS FOR HOMELESS MEN, WOMEN, FAMILIES AND CHILDREN. THE FACILITY IS LOCATED ON CENTRAL BLVD IN THE PARRAMORE NEIGHBORHOOD.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$98,677.00	\$98,677.00	\$92,233.68	\$6,443.32	\$92,233.68	
17	H-HOPWA PLANNING AND ADMINISTRATION	PLANNING AND ADMINISTRATION COSTS TO IMPLEMENT THE HOPWA PROGRAM AND ITS ACTIVITIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$97,020.00	\$97,020.00	\$35,582.47	\$61,437.53	\$35,582.47	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18	H-HOPWA PROJECT SPONSOR PLANNING AND ADMINISTRATION	PLANNING AND ADMINISTRATION COSTS TO IMPLEMENT THE HOPWA PROGRAM AND ITS ACTIVITIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$205,191.00	\$207,892.14	\$145,346.13	\$62,546.01	\$145,346.13	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19	H-CENTER FOR DRUG FREE LIVING	SHORT-TERM RENT MORTGAGE AND UTILITY ASSISTANCE, TENANT-BASED RENTAL HOUSING ASSISTANCE, SUPPORTIVE SERVICES, PERMANENT HOUSING PLACEMENT SERVICES AND FACILITY BASED HOUSING FOR HIV/AIDS INFECTED INDIVIDUALS AND THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$901,968.00	\$794,463.90	\$647,184.33	\$147,279.57	\$647,184.33	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20	H-CENTER FOR MULTICULTURAL WELLNESS AND PREVENTION INC.	SHORT-TERM RENT MORTGAGE AND UTILITY ASSISTANCE, TENANT-BASED HOUSING ASSISTANCE, SUPPORTIVE SERVICES, AND PERMANENT HOUSING PLACEMENT SERVICES FOR HIV/AIDS INFECTED INDIVIDUALS AND THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$591,868.00	\$646,075.00	\$413,948.95	\$232,126.05	\$413,948.95	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	H-MIRACLE OF LOVE, INC.	SHORT TERM RENT MORTGAGE AND UTILITY ASSISTANCE, TENANT BASED HOUSING ASSISTANCE, SUPPORTIVE SERVICES AND PERMANENT HOUSING PLACEMENT SERVICES FOR HIV/AIDS INFECTED INDIVIDUALS AND THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$321,000.00	\$366,404.36	\$298,450.89	\$67,953.47	\$298,450.89	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
22	H-NEHEMIAH EDUCATIONAL AND ECONOMIC DEVELOPMENT, INC.	SHORT TERM RENT MORTGAGE AND UTILITY ASSISTANCE, TENANT-BASED HOUSING ASSISTANCE, SUPPORTIVE SERVICES, AND PERMANENT HOUSING PLACEMENT SERVICES FOR HIV/AIDS INFECTED INDIVIDUALS AND THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$323,000.00	\$358,370.41	\$296,979.09	\$61,391.32	\$296,979.09	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	H-THE TRANSITION HOUSE, INC.	SHORT TERM RENT MORTGAGE AND UTILITY ASSISTANCE, TENANT-BASED HOUSING ASSISTANCE, SUPPORTIVE SERVICES, PERMANENT HOUSING PLACEMENT SERVICES, AND FACILITY BASED HOUSING FOR HIV/AIDS INFECTED INDIVIDUALS AND THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$337,460.00	\$243,760.14	\$198,263.29	\$45,496.85	\$198,263.29	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2008 24	H-THE PLACE OF COMFORT, INC.	CDBG SHORT TERM RENT MORTGAGE AND UTILITY ASSISTANCE AND SUPPORTIVE SERVICES FOR HIV/AIDS INFECTED INDIVIDUALS AND HOPWA THEIR FAMILIES IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$123,000.00	\$109,150.71	\$82,578.03	\$26,572.68	\$82,578.03
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	H-SPOTLIGHT OUTREACH MINISTRIES, INC.	CDBG FACILITY OPERATING COSTS FOR HOUSING APPROXIMATELY 16 HOPWA UNDUPLICATED HIV/AIDS INFECTED WOMEN AND/OR WOMEN WITH CHILDREN IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$63,000.00	\$63,537.45	\$48,216.74	\$15,320.71	\$48,216.74
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	H-ST. FRANCIS HOUSE OF HOSPITALITY, INC.	CDBG FACILITY OPERATING COSTS FOR HOUSING APPROXIMATELY 34 HOPWA UNDUPLICATED HIV/AIDS INFECTED MEN IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$135,493.00	\$135,493.00	\$116,269.24	\$19,223.76	\$116,269.24
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	H-X-TENDING HANDS, INC.	CDBG FACILITY OPERATING COSTS FOR HOUSING APPROXIMATELY 34 HOPWA UNDUPLICATED HIV/AIDS INFECTED INDIVIDUALS IN ORANGE, OSCEOLA, LAKE AND SEMINOLE COUNTIES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$135,000.00	\$98,392.24	\$76,553.90	\$21,838.34	\$76,553.90
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	B-FRONTLINE OUTREACH REHAB	CDBG \$0.00	\$250,000.00	\$250,000.00	\$75,111.00	\$174,889.00	\$75,111.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	B-CDBG SIDEWALKS	CDBG \$0.00	\$400,000.00	\$181,835.57	\$181,835.57	\$0.00	\$181,835.57
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	HPRP-COALITION FOR THE HOMELESS	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HPRP-FIRST UNITED METHODIST CHURCH OF ORLANDO	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$138,320.00	\$0.00	\$0.00	\$0.00	\$0.00
32	HPRP-JEWISH FAMILY SERVICES	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$157,814.00	\$0.00	\$0.00	\$0.00	\$0.00
33	HPRP-MIRACLE OF LOVE	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$239,375.00	\$0.00	\$0.00	\$0.00	\$0.00
34	HPRP-DATA COLLECTION & EVALUATION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35	HPRP-ADMINISTRAION	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$46,083.00	\$0.00	\$0.00	\$0.00	\$0.00
36	R-CDBG R CITY OF ORLANDO PUBLIC WORKS	CDBG \$0.00	\$542,460.00	\$542,460.00	\$0.00	\$542,460.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2008 36	R-CDBG R CITY OF ORLANDO PUBLIC WORKS	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	R-ADMINISTRATION	\$0.00	CDBG	\$60,273.00	\$60,273.00	\$0.00	\$60,273.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	B-CDBG PLANNING & ADMIN	\$0.00	CDBG	\$458,042.00	\$458,042.00	\$29,503.21	\$428,538.79	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	B-CDBG HOUSING REHABILITATION SERVICE DELIVERY	\$0.00	CDBG	\$450,000.00	\$450,000.00	\$79,326.97	\$370,673.03	\$79,326.97
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	B-SENIORS FIRST H.E.A.R.T. PROGRAM	\$0.00	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	B-STOREFRONT IMPROVEMENT PROGRAM	\$0.00	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	B-CENTER FOR MULTICULTURAL WELLNESS & PREVENTION, INC.	\$0.00	CDBG	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	B-HISPANIC RESOURCE LINK, INC.	\$0.00	CDBG	\$298,638.00	\$293,644.55	\$293,644.55	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	B-X-TENDING HANDS, INC.	\$0.00	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	B-CENTER FOR DRUG FREE LIVING "NUEVA VIDA" PROGRAM	\$0.00	CDBG	\$110,000.00	\$109,699.51	\$109,699.51	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	B-COMMUNITY CONCEPT SERVICES, INC.	\$0.00	CDBG	\$38,532.00	\$15,728.13	\$15,728.13	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	B-H.A.N.D.S.	\$0.00	CDBG	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$67,220.34
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	M-HOME PLANNING & ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$131,856.00	\$131,856.00	\$0.00	\$131,856.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	M-NEW CONSTRUCTION - OWNER-OCCUPIED HOUSING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 12	M-NEW CONSTRUCTION - OWNER-OCCUPIED HOUSING	\$0.00	HOME	\$286,713.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	M-RENTAL HOUSING REHABILITAION/ACQUISITION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	M-SINGLE FAMILY OWNER OCCUPIED REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$300,000.00	\$158,000.00	\$0.00	\$158,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	M-HOMEOWNERSHIP ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$250,000.00	\$249,664.88	\$189,664.88	\$60,000.00	\$110,000.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	M-AMERICA DREAM DOWNPAYMENT INITIATIVE (ADDI)	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$28,580.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	S-COALITION FOR THE HOMELESS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$98,443.00	\$98,443.00	\$98,443.00	\$0.00	\$1,863.26
18	H-HOPWA PLANNING & ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$86,850.00	\$86,850.00	\$86,850.00	\$0.00	\$69,792.62
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	H-HOPWA PROJECT SPONSOR PLANNING & ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$184,694.00	\$163,327.77	\$163,327.77	\$0.00	\$17,611.18
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	H-CENTER FOR DRUG FREE LIVING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$934,706.00	\$814,988.34	\$814,988.34	\$0.00	\$123,151.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	H-CENTER FOR MULTICULTURAL WELLNESS & PREVENTION, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$384,350.00	\$412,353.89	\$412,353.89	\$0.00	\$42,471.92
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	H-MIRACLE OF LOVE, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$319,900.00	\$312,876.51	\$312,876.51	\$0.00	\$25,249.14
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	H-NEHEMIAH EDUCATIONAL & ECONOMIC DEVELOPMENT, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$367,100.00	\$290,410.21	\$290,410.21	\$0.00	\$20,385.28
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	H-THE TRANSITION HOUSE, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$337,400.00	\$533,986.88	\$533,986.88	\$0.00	\$19,967.75
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	H-ST. FRANCIS HOUSE OF HOSPITALITY, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2007 25	H-ST. FRANCIS HOUSE OF HOSPITALITY, INC.	\$0.00	HOPWA	\$90,000.00	\$91,149.38	\$91,149.38	\$0.00	\$3,227.88
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	H-X-TENDING HANDS, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$90,000.00	\$89,991.23	\$89,991.23	\$0.00	\$4,200.97
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	H-SPOTLIGHT OUTREACH MINISTRIES, INC.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$60,000.00	\$55,137.35	\$55,137.35	\$0.00	\$6,516.43
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	H-GRAND AVENUE ECONOMIC DEVELOPMENT CORP.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$40,000.00	\$27,617.00	\$27,617.00	\$0.00	\$1,453.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	B-PLANNING AND ADMIN	\$0.00	CDBG	\$0.00	\$398,235.01	\$204,774.30	\$193,460.71	\$204,774.30
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	B-SENIORS FIRST HEART PROGRAM	\$0.00	CDBG	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	B-CENTER FOR INDEPENDENT LIVING	\$0.00	CDBG	\$0.00	\$24,998.62	\$24,998.62	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	B-FRONTLINE OUTREACH FACILITY REHAB	\$0.00	CDBG	\$0.00	\$237,084.50	\$237,084.50	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	B-WILLIAM MONROE WELLS HOUSE REHAB	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	B-HEALTH CARE CENTER FOR THE HOMELESS	\$0.00	CDBG	\$0.00	\$329,258.00	\$329,258.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	B-HOUSING REHAB PROJECT SERVICE DELIVERY	\$0.00	CDBG	\$0.00	\$422,340.00	\$422,340.00	\$0.00	\$130,441.74
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	M-PLANNING AND ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$132,629.00	\$0.00	\$132,629.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	M-RENTAL HOUSING REHAB	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$76,727.41	\$926,289.99	(\$849,562.58)	\$926,289.99
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 10	M-RENTAL HOUSING NEW CONSTRUCTION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	M-SINGLE FAMILY OWNER OCCUPIED REHAB	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	M-HOME OWNERSHIP ASSISTANCE	\$0.00	HOME	\$0.00	\$153,634.00	\$47,495.60	\$106,138.40	\$47,495.60
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	M-AMERICAN DREAM DOWNPAYMENT INITIATIVE	\$0.00	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$458,851.19	\$458,851.19	\$0.00	\$40,000.00
14	S-COALITION FOR THE HOMELESS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	S-LAKESIDE BEHAVIORIAL HEALTHCARE	\$0.00	ESG	\$0.00	\$83,705.00	\$83,705.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	H-ADMIN	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	H-CENTER FOR DRUG FREE LIVING	\$0.00	HOPWA	\$0.00	\$364,412.20	\$364,412.20	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	H-GRAND AVENUE ECONOMIC DEVELOPMENT CORP	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$505,859.00	\$2,108,173.95	\$2,108,173.95	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	H-MIRACLE OF LOVE INC	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$39,547.00	\$46,898.00	\$46,898.00	\$0.00	\$0.00
20	H-NEHEMIAH EDUCATIONAL & ECONOMIC DEVELOPMENT INC	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	H-SPOTLIGHT OUTREACH MINISTRIES INC	\$0.00	HOPWA	\$480,797.00	\$443,878.62	\$443,878.62	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	H-ST. FRANCIS HOUSE OF HOSPITALITY INC	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$73,238.00	\$70,973.83	\$70,973.83	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$150,366.00	\$150,528.00	\$150,528.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2006 22	H-ST. FRANCIS HOUSE OF HOSPITALITY INC	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	H-CENTER FOR MULTICULTURAL WELLNESS & PREVENTION INC	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$374,928.00	\$439,488.57	\$439,488.57	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	H-THE TRANSITION HOUSE INC	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$426,930.00	\$394,677.97	\$394,677.97	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	H-X-TENDING HANDS INC	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$123,852.00	\$92,855.46	\$92,855.46	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	HEALTH COUNCIL OF EAST CENTRAL FL, INC.	AIDS HOUSING RESOUC E IDENTIFICATION						
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$100,000.00	\$130,000.00	\$120,000.00	\$10,000.00	\$10,000.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	B-HEBNI NUTRITION RESOURCE CENTER	PROVIDE INDIVIDUAL AND GROUP NUTRITON COUNSELING, HEALTHY COOKING CLAS SES, WELLNESS WORKSHOPS, HEALTH SCREENINGS AND MAINTAIN A NUTRITION AN D HEALTH RESOURCE LIBRARY.	CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
28	H-HABITAT FOR HUMANITY	ACQUISITION AND REHABILITATION OF A 12 UNIT APARTMENT COMPLEX FACILITY LOCATED AT 157 AND 163 E. 18TH ST. APOPKA, FL.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$800,000.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
29	B-GRAND AVENUE ECONOMIC COMMUNITY DEVELOPMENT CORP.	REHAB OF MULTI-FAMILY UNITS INCLUDING LIFT STATION, ROOF, UNDERGROUND PIPES, FENCES, ETC.	CDBG	\$950,000.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
30	H-Place of Comfort	Acquisiton for Place of Comfort	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31	H-Pathways to Care	Facility Based Operations and Admin costs for Pathways to Care.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$60,300.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2005 1	CDBG PLANNING AND ADMINISTRATION	CDBG ADMINISTRATION	CDBG	\$505,411.00	\$277,506.97	\$277,506.97	\$0.00	\$68,613.39
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	B - SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM	REHABILITATIO OF 40 SINGLE FAMILY HOMES REHAB OF APPROX. 40 SINGLE FAMILY HOMES	CDBG	\$1,000,000.00	\$434,016.03	\$434,016.03	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	B - SENIORS FIRST	MINOR REHAB AND ACCESSIBILITY IMPROVEMENTS TO SINGLE FAMILY HOMES BY H OUSEHOLDS 62 YEARS AGE AND OLDER	CDBG	\$150,000.00	\$144,135.34	\$144,135.34	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	B - CENTER FOR INDEPENDENT LIVING - HOME MODIFICATIONS		CDBG	\$25,000.00	\$19,320.11	\$19,320.11	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2005 4	B - CENTER FOR INDEPENDENT LIVING - HOME MODIFICATIONS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	B- COMMERCIAL REHABILITATION	STABILIZATION OF THE PARRAMORE NEIGHBORHOOD	CDBG	\$200,000.00	\$101,406.72	\$101,406.72	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	B - INFRASTRUCTURE IMPROVEMENTS AT CARVER PARK	INFRASTRUCTURE IMPROVEMENTS AT CARVER COURT PUBLIC HOUSING SITE FOR TH E REDEVELOPMENT OF THE AREA.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	B - LAND AND BUILDING ACQUISITION	ACQUISITION OF APPROXIMATELY EIGHT VACANT OR IMPROVED PARCELS OF LAND T O INCREASE AVAILABILITY OF AFFORDABLE HOUSING	CDBG	\$446,648.00	\$396,648.00	\$363,027.14	\$33,620.86
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	M - RENTAL HOUSING REHABILITATION	MODERATE REHAB OF RENTAL UNITS BY NONPROFIT ORGANIZATIONS OR PRIVATE D EVELOPERS - ACTIVITY INCLUDES \$207,283 CHDO SET ASIDE MONIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$543,700.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	M - OWNER-OCCUPIED HOUSING REHAB	RECONSTRUCTION, SUBSTANTIAL OR MODERATE REHAB OF APPROX. NINE (9) OWNE R-OCCUPIED UNITS IN THE PARRAMORE HERITAGE NEIGHBORHOOD	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$350,000.00	\$297,071.20	\$297,071.20	\$0.00	\$770.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	M - HOMEOWNERSHIP ASSISTANCE	PROVISION OF DOWNPAYMENT AND CLOSING COSTS ASSISTANCE UP TO \$15,000 TO 7 HOMEBUYERS IN THE PARRAMORE HERITAGE NEIGHBORHOOD; \$10,000 TO 4 VER Y LOW INCOME FIRST-TIME HOMEBUYERS (CITYWIDE) AND \$7,500 TO 7 LOW INCO ME FIRST TIME HOMEBUYER	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$200,000.00	\$279,789.57	\$279,789.57	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	M - NEW CONSTRUCTION FOR HOMEOWNERSHIP	PROVISION OF SUBSIDIES TO DEVELOPERS FOR THE CONSTRUCTION OF 4 UNITS O F AFFORDABLE HOUSING FOR SALE TO VERY LOW OR LOW INCOME OWNER OCCUPANT S IN THE PARRAMORE HERITAGE NEIGHBORHOOD. CITY MAY ALSO BUILD NEW HOU SING ON CITY OWNED LOTS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$150,000.00	\$100,000.00	\$84,400.00	\$15,600.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	M - PLANNING AND ADMINISTRATION	HOME PROGRAM - PLANNING AND ADMINISTRATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$138,188.00	\$84,770.85	\$78,603.17	\$6,167.68	\$78,603.17
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A - AMERICAN DREAM DOWNPAYMENT INITIATIVE	DOWNPAYMENT AND CLOSING COSTS ASSISTANCE TO FIRST-TIME LOW-INCOME HOME BUYERS PURCHASING PROPERTY IN NEED OF REPAIRS IN THE PARRAMORE HERITAGE NEIGHBORHOOD. FUNDS FROM THE REGULAR HOME PROGRAM WILL BE US ED FOR THE REHABILITATION OF THE PROPERTY ASSISTED BY ADDI	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$57,275.00	\$134,990.00	\$134,990.00	\$0.00	\$16,464.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	S - COALITION FOR THE HOMELESS EMERGENCY SHELTER	PROVISION OF OPERATING EXPENSES TO THE COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC. FOR THE OPERATION OF THE EMERGENCY SHELTER AT 639 WEST CENTRAL BLVD	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$65,927.00	\$65,927.00	\$65,927.00	\$0.00	\$0.00
15	S - THE SALVATION ARMY EMERGENCY SHELTER	PROVISION OF OPERATING EXPENSES TO THE SALVATION ARMY FOR THE OPERATIO N OF THE EMERGENCY SHELTER	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$18,432.00	\$18,432.00	\$18,432.00	\$0.00	\$0.00
16	S - LAKESIDE ALTERNATIVES EMERGENCY SHELTER	PROVISION OF ESSENTIAL SERVICES FOR HOMELESS INDIVIDUALS WITH SEVERE AND PERSISTENT MENTAL ILLNESS AT LAKESIDE ALTERNATIVES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$12,821.00	\$12,821.00	\$12,821.00	\$0.00	\$0.00

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2005 17	H - SHORT TERM RENT, UTILITY AND MORTGAGE ASSISTANCE	PROVISION OF SHORT-TERM, UTILITY AND MORTGAGE ASSISTANCE TO HOMELESS INDIVIDUALS WITH HIV/AIDS AIMED AT AVERTING EVICTION AND HOMELESSNESS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$970,000.00	\$736,781.96	\$736,781.96	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
18	H - TENANT -BASED RENTAL ASSISTANCE	LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR INDIVIDUALS AND FAMILIES INFECTED WITH HIV/AIDS	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$510,000.00	\$644,089.78	\$644,089.78	\$0.00
19	H FACILITY BASED HOUSING	REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDING HSG SERVICES TO HIV/AIDS INFECTED PERSONS ALONG WITH PROJECT-BASED RENTAL ASSISTANCE FOR HIV/AIDS PERSONS	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$591,444.00	\$1,917,531.47	\$1,917,531.47	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	H- SUPPORTIVE SERVICES	PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES TO ASSIST HIV/AIDS CLIENTS TO LOCATE, ACQUIRE, FINANCE, AND MAINTAIN HOUSING.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$517,986.00	\$551,534.27	\$551,534.27	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
21	H - HOPWA ADMINISTRATION	ADMIN AND PLANNING COSTS FOR THE CITY OF ORLANDO AND THE HEALTH COUNCIL OF EAST CENTRAL FLORIDA	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$281,070.00	\$124,038.00	\$124,038.00	\$0.00
22	B - DEMO AND CLEARANCE - CITYWIDE	CLEARANCE, DEMOLITION, AND REMOVAL OF BUILDINGS AND IMPROVEMENTS INCLUDING MOVEMENT OF STRUCTURES TO OTHER SITES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$100,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	B - CARVER PARK SITE REMEDIATION	REMOVAL OF EXISTING PILES OF CONTAMINATED SOILS AND REMOVAL OF 2 FEET OF ADDITIONAL SOIL, FILL AND COMPACTION.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$784,400.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	B -- CDBG Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing	CDBG	\$531,400.00	\$531,400.00	\$531,400.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
2	B -- Single Family Owner Occupied Housing Rehab Program	Rehabilitate forty-five (40) single family, owner-occupied residences for the low and moderate income persons residing in the City of Orlando. Rehabilitation includes emergency, moderate, and substantial rehabilitation.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$1,000,000.00	\$845,673.15	\$845,673.15	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
3	B -- Seniors First: HEART-- Housing Rehab for the Elderly	Minor rehabilitation, weatherization, accessibility improvements for low-income elderly residents of the City of Orlando who are 62 years of age and above and own single-family units--citywide.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	M -- Home Ownership Assistance	Down payment and closing costs assistance up to \$15,000 per unit to seven (7) first-time homebuyers acquiring property in the Parramore Heritage Neighborhood; up to \$10,000 to assist seven (7) very low income homebuyers and up to \$7,500 to assist four (4)	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$385,200.00	\$385,200.00	\$0.00
5	M -- Owner Occupied Rehabilitation	Substantial rehabilitation/reconstruction of approximately six (6) owner-occupied single family units citywide.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$250,000.00	\$247,342.21	\$247,342.21	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	
						\$101,035.21	

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2004 6	M -- New Construction	Funds will be used to assist in the construction of new affordable own er-occupied single family units developed by either non-profit organiz ations or private developers in the Parramore Heritage Neighborhood.	CDBG \$0.00 HOPWA \$0.00 HOME \$250,000.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	M -- Rental Rehabilitation --CHDO	Set aside \$219,300 for use by Community Housing Development Organizati on (CHDO) for the moderate rehabilitation of approximately fifteen (15) units of affordable housing.	CDBG \$0.00 HOPWA \$0.00 HOME \$219,911.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	S -- Local Homeless Service Providers Coalition for the Home	Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$87,622 as a match contribu tion from United Way or other non-Federal fu	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$86,092.00	\$0.00 \$0.00 \$0.00 \$85,842.25	\$0.00 \$0.00 \$0.00 \$85,842.25	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	M -- Planning & Administration	HOME Program administration includes financial management, project imp lementation, monitoring, record keeping, performance reporting, and ma rketing.	CDBG \$0.00 HOPWA \$0.00 HOME \$146,606.00 ESG \$0.00	\$0.00 \$0.00 \$146,200.00 \$0.00	\$0.00 \$0.00 \$146,200.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$50,220.88 \$0.00
10	H -- 2004/Planning & Administration	Allocation of administration permitted by HOPWA regulations--City of Orlando (3%) and Health Council of East Central Florida (7%).	CDBG \$0.00 HOPWA \$312,203.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	H -- 2004/Short Term Rent, Mortgage, and Utility Assistance	Administered by the Health Council of East Central Florida, Inc.--Shor t-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases a nd their families. Providers will be select	CDBG \$0.00 HOPWA \$1,068,040.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	H -- 2004/Supportive Services	Administered by the Health Council of East Central Florida, Inc.--Fund ing for supportive services, including case management involving couns eling, information, and referral services to assist HIV/AIDS clients locating, acquiring, financing, and maintain	CDBG \$0.00 HOPWA \$595,359.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	H -- 2004/Tenant-based Housing Program	Administered by the Health Council of East Central FL, Inc.--Leasing o f scattered site housing units to provide continued permanent housing to prevent homelessness of low-income persons with HIV/AIDS and their families. Providers will be selected throug	CDBG \$0.00 HOPWA \$724,020.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	H -- 2004/Facility-based Housing	Administered by the Health Council of East Central FL, Inc.--Rehabilit ation, conversion and repair of facilities to provide housing services for persons with HIV/AIDS and provision of project-based rental assis tance for persons with HIV/AIDS residing in	CDBG \$0.00 HOPWA \$489,378.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
15	B -- Center for Independent Living: Home Modif. for Disab. R	Removal of architectural barriers to residences for the physically dis abled in order to increase accessibility and safety for the residents- -citywide.	CDBG \$25,000.00 HOPWA \$0.00 HOME \$0.00 ESG \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$25,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
16	B -- Land & Building Acquisition--Parramore Village	Completion of the acquisition and demolition of the Parramore Village Neighborhood, which consists of fifty-six (56) condominium units. Thi s project will also utilize CDBG funds for relocation expenses. This project is a multiyear project begun in FY 2	CDBG \$250,000.00 HOPWA \$0.00 HOME \$0.00 ESG \$0.00	\$250,000.00 \$0.00 \$0.00 \$0.00	\$250,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
17	S -- Local Homeless Service Providers--First Harvest Foundat	Provision of general assistance to homeless women. Funding will be us ed to assist emergency shelters with operating expenses. The First Ha rvest Foundation, Inc. will provide a minimum of \$14,605 as a match co ntribution from in-kind contributions, other	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$13,075.00	\$0.00 \$0.00 \$0.00 \$5,832.26	\$0.00 \$0.00 \$0.00 \$5,832.26	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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2004 18	M -- Rental Rehabilitation	Funds will be used to provide moderate rehabilitate to approximately t	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		twenty-six (26) affordable rental units. Either nonprofits organizatio ns or	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		private developers will utilize these funds.	HOME	\$399,550.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	B -- Latino Leadership: Healthy House, Happy Home	Minor rehabilitation, weatherization, and accessibility improvements t o	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00
		approximately twenty (20) single-family units owned and occupied by	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		heads of households 62 years of age & above--citywide.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	M -- American Dream Downpayment Initiative	Downpayment and closing costs assistance to first-time low-income home	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		buyers acquiring property citywide. This includes \$85,120 allocated t o FY	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		2003-2004 and \$100,444 allocated to FY 2004-2005. The maximum hou	HOME	\$185,564.00	\$70,000.00	\$70,000.00	\$0.00
		sehold assistance may not exceed 6% or \$10,0	ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	M -- Chronic Homeless Grant	Development of permanent housing for the chronically homeless within t	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		he Orlando community. The City will partner with Grand Avenue Economi	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		c Community Development Corporation to provide twenty-five (25) perman	HOME	\$500,000.00	\$385,000.00	\$885,000.00	(\$500,000.00)
		ent single family room occupancy (SRO) units	ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	B -- Land and Building Acquisition: Citywide	Acquire vacant land or land with dilapidated structures for future use of	CDBG	\$165,600.00	\$0.00	\$0.00	\$0.00
		affordable housing for low- and moderate-income residents. This p rogram	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		will be available to all areas outside of the Parramore Heritag e	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		Neighborhood and may also eliminate slum a	ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	B -- CITE, Inc.: Facility Improvements	Renovation of facility to include enclosure of drive-through area for	CDBG	\$112,897.00	\$112,897.00	\$112,897.00	\$0.00
		additional space located at 215 East New Hampshire Street. Site impro	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		vements will involve interior renovations, updating the capacity of the air	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		conditioning and heating system, addit	ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	B -- Planned Parenthood: Facility Improvements	Renovation of a clinical medical facility to include a new addition lo cated at	CDBG	\$161,051.00	\$161,051.00	\$161,051.00	\$0.00
		726 South Tampa Avenue. Site improvements will involve demol ition,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		installation of medical exam rooms, and additional space for an	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		educational and community meeting room.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	B -- Quest, Inc. (South): Facility Improvements	Renovation of a campus facility located at 1600 Aaron Avenue. Site im	CDBG	\$161,051.00	\$117,096.03	\$117,096.03	\$0.00
		provements will include roof replacement, covered walkway replacement,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		and automatic door installation.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
26	LAND AND BUILDING ACQUISITION	CANCEL	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
27	DEMO AND CLEARANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
28	B-SAFE HAVEN OF MAXWELL GARDENS	RENOVATION OF COMMERCIAL/RETAIL BUILDING ON PROPERTY	CDBG	\$100,000.00	\$200,000.00	\$200,000.00	\$0.00
		KNOWN AS SAFE HAV EN OF MAXWELL GARDENS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
29	B - CARVER PARK SITE REMEDIATION	REMOVAL OF EXISTING PILES OF CONTAMINATED SOILS AND	CDBG	\$165,600.00	\$950,000.00	\$950,000.00	\$0.00
		REMOVAL OF 2 FEET OF ADDITIONAL SOIL, FILL AND COMPACTION.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
30	M - ACQUISITION	ACQUISITION OF 144 UNITS ONLY 20 WILL BE HOME ASSISTED.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$238,761.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 30 31	M - ACQUISITION NEW CONSTRUCTION	ACQUISITION OF 144 UNITS ONLY 20 WILL BE HOME ASSISTED.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 2	B - Single Family Owner Occupied Housing Rehab Program	Rehabilitate forty-five (45) single family, owner-occupied residences for the low and moderate income persons residing in the City of Orlando. Rehabilitation includes emergency, moderate, and substantial rehabilitation.	CDBG	\$968,800.00	\$1,344,057.27	\$1,345,237.27	(\$1,180.00)
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 3	B - Seniors First HEART - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery for fifty (50) single family residences.	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 4	M - Home Ownership Assistance	Down payment and closing costs assistance up to \$15,000 per unit to seven (7) first-time homebuyers acquiring property in the Parramore Heritage Neighborhood; up to \$10,000 to assist seven (7) very low income homebuyers and up to \$7,500 to assist four (4)	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$254,499.35	\$254,499.35	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 5	M - Owner Occupied Rehabilitation	Substantial rehabilitation/reconstruction of approximately twelve (12) owner-occupied single family units citywide.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$510,000.00	\$872,451.50	\$872,451.50	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 6	M -- New Construction	Funds will be used to assist in the construction of new affordable owner-occupied single family units developed by either non-profit organizations or private developers.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$295,000.00	\$291,248.43	\$291,248.43	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 7	M - Rental Rehabilitation --CHDO	Set aside \$221,123 for use by Community Housing Development Organization (CHDO) for the development of approximately fifteen (15) units of affordable housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$221,123.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 8	S - Local Homeless Service Providers Coalition for the Homeless	Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$70,000 as a match contribution from United Way or other non-Federal funding.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2003 1 9	M - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$147,415.00	\$147,415.00	\$147,415.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 10	H - 2003/Planning & Administration	Allocation of administration permitted by HOPWA regulations--City of Orlando (3%) and Health Council of East Central Florida (7%).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$246,708.00	\$83,166.92	\$83,166.92	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2003 1 11	H - 2003/Short Term Rent, Mortgage, and Utility Assistance	Short-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$907,200.00	\$635,722.81	\$635,722.81	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2003 12	H - 2003/Supportive Services	Funding for supportive services, including case management involving c	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		ounseling, information, and referral services to assist clients locat ing,	HOPWA	\$584,892.00	\$642,312.88	\$642,312.88	\$0.00
		acquiring, financing, and maintaining housing.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	H - 2003/Tenant-based Housing Program	Leasing of units to provide continued permanent housing to prevent hom	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		elessness of low-income persons with HIV/AIDS.	HOPWA	\$453,600.00	\$449,072.15	\$449,072.15	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	H - 2003/Facility-based Housing	Rehabilitation, conversion and repair of facilities to provide housing	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		services for persons with HIV/AIDS and provision of project-based ren tal	HOPWA	\$327,600.00	\$432,728.00	\$432,728.00	\$0.00
		assistance for persons with HIV/AIDS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	B-Mercy Drive Corridor Improvements	This is a three year project jointly sponsored by the City of Orlando and	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00
		Orange County. The City will contribute \$1,400,000 and Orange Cou nty	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		will pay \$2,000,000. The project will involve street and drainage	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		improvements, installation of sidewalks, li	ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	B- Center for Independent Living: Home Modif. for Disab. Res	Provide twenty (20) home modifications to homes for disabled residents in	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
		order to increase accessibility and safety for the residents.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	B- Land & Building Acquisition--Parramore Village	Acquisition and demolition of the Parramore Village Neighborhood, whic h	CDBG	\$625,000.00	\$0.00	\$0.00	\$0.00
		consists of fifty-six (56) condominium units. This project will als o utilize	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG funds for relocation expenses.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	S - Local Homeless Service Providers--Salvation Army	Provision of general assistance to the homeless. Funding will be used to	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		assist emergency shelters with operating expenses. The Salvation Army	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		will provide a minimum of \$14,000 as a match contribution from Un ited	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		Way or other non-Federal funding.	ESG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
19	M - Rental Rehabilitation	Funds will be used to rehabilitate approximately seven (7) affordable rental	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		units.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$100,613.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	B - LATINO LEADERSHIP - HEALTHY HOUSE, HAPPY HOME	\$0.00	CDBG	\$0.00	\$27,357.39	\$27,357.39	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	M-ACQUISITION	ACQUISITION OF 20 HOME UNITS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$238,761.00	\$100,613.35	\$625,000.00	(\$524,386.65)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2002 1	B - CDBG Planning and Administration	General management and coordination of the CDBG Program; monitoring	CDBG	\$492,000.00	\$492,000.00	\$490,820.00	\$1,180.00
		an d evaluation of project activities and expenditures, financial managem	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		ent; research and preparation of applications for Federal program assi	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		stance; citizen participation, fair housing	ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	B - Single Family Owner Occupied Housing Rehab Program	Rehabilitate fifty (50) single family, owner occupied residences for t he low	CDBG	\$650,000.00	\$686,993.88	\$686,993.88	\$0.00
		and moderate income persons residing in the City of Orlando. R	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		ehabilitation includes emergency, moderate, and substantial rehabilita tion.	HOME	\$0.00	\$111.68	\$111.68	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

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2002 3	B - Seniors First HEART - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery for fifty (50) single family residences.	CDBG	\$122,000.00	\$146,999.23	\$146,999.23	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	M - Home Ownership Assistance	Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately five (5) households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$75,000.00	\$94,114.82	\$94,114.82	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	M - Owner Occupied Rehabilitation	Substantial rehabilitation/reconstruction of at least one (1) single-family owner-occupied dwelling unit in Phase III of the Richmond Heights Neighborhood project.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$105,750.00	\$31,171.10	\$31,171.10	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	M - Rental Rehabilitation --CHDO	Set aside \$186,150 for use by Community Housing Development Organization (CHDO) in the development of approximately twelve (12) units of affordable housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$186,150.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - Local Homeless Service Providers Coalition for the Homeless	Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$72,730 as a match contribution from United Way or other non-Federal funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$72,730.00	\$72,730.00	\$72,730.00	\$0.00	\$0.00
9	M - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$124,100.00	\$124,100.00	\$124,100.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	H - 2002/Planning & Administration	Allocation of administration permitted by HOPWA regulations--City of Orlando (3%), Health Council of East Central Florida (7%), including services providers.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$265,406.00	\$237,818.95	\$237,818.95	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	H - 2002/Short Term Rent, Mortgage, and Utility Assistance	Short-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families. Project includes short-term assistance to clients in transitional housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$978,238.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	H - 2002/Supportive Services	Funding for supportive services, including case management involving counseling, information, and referral services to assist clients locating, acquiring, financing, and maintaining housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$635,854.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	H - 2002/Tenant-based Housing Program	Leasing of units to provide continued permanent housing to prevent homelessness of low-income persons with HIV/AIDS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$489,119.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	H - 2002/Facility-based Housing	Rehabilitation, conversion and repair of facilities to provide housing services for persons with HIV/AIDS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$342,383.00	\$263,111.44	\$263,111.44	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	B- Center for Drug Free Living (CDFL)--Gore Street Facility	Replacement of the roof & twenty ton air conditioning unit at the Gore Street Facility. Other improvements include repaving of parking lot and building reconfigurations. This facility houses a number of existing drug & substance abuse programs provided	CDBG	\$95,689.00	\$95,689.00	\$95,689.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2002 17	B- Rehabilitation of BETA House Shelter	Reconfigure and expand existing space within the multi-use complex to accommodate the needs of teenage mothers with children. Upgrades will be made to the shelter's functional infrastructure, bedrooms, common areas, and bathrooms (for ADA standards).	CDBG	\$206,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	B- Frontline Outreach: Gymnasium Renovation	Renovate the ceiling, lighting, and walls of the gymnasium as well as build an exercise room. The majority of the project will involve the addition of air conditioning to the gymnasium.	CDBG	\$120,395.00	\$120,394.69	\$120,394.69	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	B- Center for Independent Living: Home Modif. for Disab. Res	Provide twenty (20) home modifications to homes for disabled residents in order to increase accessibility and safety for the residents.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	B- Land & Building Acquisition--Parramore Village	Acquisition and demolition of the Parramore Village Neighborhood, which consists of fifty-six (56) condominium units. This project will also utilize HOME funds for relocation expenses.	CDBG	\$500,000.00	\$2,416,315.69	\$2,416,315.69	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	M- Rental Housing--New Construction	Construction of fifty-four (54) new HOME-assisted units at the West Church Street project, which is a mixed-use development consisting of apartments, a parking garage, and commercial businesses.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	B-Mercy Drive Corridor Improvements	This is a two-year project jointly sponsored by the City of Orlando and Orange County. The City will contribute \$1,000,000 and Orange County will pay \$2,000,000. The project will involve street and drainage improvements, installation of sidewalks, light	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	CDBG Unprogrammed Funds	Unprogrammed Funds for the CDBG program for Fiscal Year 2002-2003.	CDBG	\$48,916.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	S - Local Homeless Service Providers Health Care for Homeless	Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. Health Care for the Homeless, Inc. will provide a minimum of \$12,270 as a match contribution from United Way or other non-Federal	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$12,270.00	\$9,209.25	\$9,209.25	\$0.00	\$0.00
25	M-RENTAL ACQUISITION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$137,025.00	\$0.00	\$220,000.00	(\$220,000.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	B - CDBG Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a	CDBG	\$501,200.00	\$501,200.00	\$501,200.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	B - Single Family Owner Occupied Housing Rehab Program	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando.	CDBG	\$857,800.00	\$842,583.57	\$842,583.57	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$75,073.65	\$75,073.65	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	B - Seniors First HEART - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.	CDBG	\$147,000.00	\$147,000.00	\$147,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2001 4	M - Home Ownership Assistance	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$111,674.20	\$111,674.20	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	M - Owner Occupied Rehabilitation	CDBG	\$0.00	\$1,690.00	\$1,690.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$250,000.00	\$489,301.76	\$489,301.76	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	M - Rental Rehabilitation	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$382,250.00	\$68,750.00	\$304,325.00	(\$235,575.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	S - Local Homeless Service Providers	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$86,000.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00
9	M - Planning & Administration	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$124,300.00	\$124,299.97	\$124,299.97	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	2001/HOPWA--PLANNING AND ADMINISTRATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$188,261.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	2001/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$692,370.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	2001/HOPWA--HOUSING CASE MANAGEMENT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$446,329.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2001/HOPWA--TENANT BASED HOUSING PROGRAM	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$346,140.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	H - Rehabilitation: Residential Housing	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$249,900.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	B - Mercy Drive Corridor Improvements	CDBG	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	M - New Construction-Single Family Residential	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2001 17	M - Rental Rehabilitation - CHDO	Set aside \$186,450 for use by Community Housing Development Organizati on (CHDO) in the development of approximately 13 units of affordable h ousing.	CDBG \$0.00 HOPWA \$0.00 HOME \$186,450.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18	2001/HOPWA--PROJECT-BASED RENTAL ASSISTANCE	ACTIVITY #728 WAS MOVED TO PROJECT #2000-0045 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
19	2001/HOPWA--DIR. EMERG. HOU. ASSIS. MIRACLE OF LOVE	ACTIVITY #729 WAS MOVED TO PROJECT # 2000-0043 AS PART OF THE HOPWA CL	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
20	2001/HOPWA--MIRACLE OF LOVE PROJ.-BASED REN. ASSIST.	\$0.00	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	2001/HOPWA ST. FRANCIS PROJ.-BASED RENT. ASSIST.	ACTIVITY NUMBER #731 WAS MOVED TO PROJECT #2000-0042 AS PART OF THE HO	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	2001/HOPWA MIRACLE OF LOVE HOUS. CASE MNGMT.	ACTIVITY #732 WAS MOVED TO PROJECT #2000-0043 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	2001/AIDS RESOURCE ALLIANCE SHT.-TM. RENT, UTIL., MORTGAGE A	ACTIVITY #733 WAS MOVED TO PROJECT #2000-0044 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	2001/HOPWA AIDS RESOURCE ALLIANCE HOUS. CAS. MNGMT.	ACTIVITY #734 WAS MOVED TO PROJECT #2000-0044 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	2001/HOPWA GRANTEE ADMINISTRATION	ACTIVITY #739 WAS MOVED TO PROJECT # 2000-0040 AS PART OF THE HOPWA DA	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	2001/CDFL SHORT-TERM RENT, UTILITY, AND MORTGAGE ASSISTANCE	ACTIVITY #742 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT ACTIVITY #742 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
27	2001/CDFL TENANT-BASED RENTAL ASSISTANCE	ACTIVITY #743 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT	CDBG \$0.00 HOPWA \$1.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	SHORT-TERM RENT, MORTGAGE, AND UTILITY PAYMENTS	PROVISION OF SHORT-TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE TO AVERT EVICTION AND HOMELESSNESS OF HIV/AIDS INFECTED PERSONS.	CDBG \$0.00 HOPWA \$692,280.00 HOME \$0.00 ESG \$0.00	\$0.00 \$1,241,045.95 \$0.00 \$0.00	\$0.00 \$1,241,045.95 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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2001 29	TENANT-BASED RENTAL ASSISTANCE	LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR HIV/AIDS INFECTED INDIVIDUALS/FAMILIES.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$346,140.00	\$526,443.00	\$526,443.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	SUPPORTIVE SERVICES	PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES RELATED TO HOUSING FOR HIV/AIDS INFECTED PERSONS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$446,419.00	\$975,511.00	\$975,511.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	FACILITY-BASED HOUSING	REHABILITATION, CONVERSION AND/OR REPAIR OF FACILITIES PROVIDING HOUSING SERVICES TO HIV/AIDS INFECTED PERSONS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$249,900.00	\$120,991.43	\$120,991.43	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	GRANTEE ADMINISTRATION	ADMINISTRATION OF THE HOPWA PROGRAM BY THE CITY OF ORLANDO.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$57,690.00	\$57,690.00	\$57,690.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	PROJECT SPONSOR ADMINISTRATION	ADMINISTRATION OF THE HOPWA PROGRAM BY THE HEALTH COUNCIL OF EAST CENTRAL FLORIDA.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$130,571.00	\$103,364.66	\$103,364.66	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	CDBG - Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal programs.	CDBG \$485,600.00	\$391,454.45	\$391,454.45	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CDBG-Single Family Owner Occupied Housing Rehab Program	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Propose completing 30 dwelling units.	CDBG \$600,000.00	\$899,468.28	\$899,468.28	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CDBG-Seniors First HEART - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.	CDBG \$100,000.00	\$100,002.91	\$100,002.91	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOME - Owner Occupied Rehabilitation	Rehabilitate approximately 20 single family owner occupied dwelling units on a citywide basis.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$491,650.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HOME - Rental Rehabilitation	Rehabilitate approximately 20 rental units on a required 15% CHDO set-aside (\$168,150) is included in this activity.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$418,150.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	ESG - Coalition for the Homeless	Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus, such as utilities, resident supplies and maintenance. The Coalition will match the \$54,000 with general revenue funds.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00
10	HOME - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$112,200.00	\$112,200.00	\$112,200.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	HOPWA Administration	Allocation of administration permitted by HOPWA regulations (3%). City of Orlando, Local Health Council of E. Central Florida (7%).	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$184,835.00	\$0.00	\$0.00	\$0.00	\$0.00

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2000 11	HOPWA Administration	Allocation of administration permitted by HOPWA regulations (3%). Cit y of Orlando, Local Health Council of E. Central Florida (7%).	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	HOPWA - Direct Emergency Housing Assistance	Short term rent, mortgage, utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families. Project includes short term assistance to clients in transitional housing.	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$673,109.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	2000/HOPWA HOUSING CASE MANAGEMENT	FUNDING FOR HOUSING CASE MANAGEMENT INVOLVING COUNSELING, INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING. ACTIVITY # 664 FOR THIS PROJECT WAS MOVED TO PROJECT NUMBER #2000-0047	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$435,452.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOPWA - Tenant Based Housing Program	Leasing of units to provide continued permanent housing to prevent homelessness of low income persons with HIV/AIDS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$347,656.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOPWA - 2000 ST. FRANCIS HOUSE	Rehabilitation, conversion and repair of facilities to provide housing for persons with HIV/AIDS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$167,500.00	\$156,216.58	\$156,216.58	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CDBG-Quest, Inc - Improvements to Quest South Facility	Project includes replacement of ceilings, duct work, lighting in common area, removal and abatement of asbestos (in ceilings & duct work), replacement of exterior wall, and modernization of fire alarm system to meet ADA standards.	CDBG \$180,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	CDBG - Christian Service Center Facility Renovations	Replace existing roof on the Christian Service Center Administration building located at 808 W. Central Boulevard. The Christian Service Center provides services to the homeless and persons at risk of homelessness.	CDBG \$27,750.00	\$40,419.00	\$40,419.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	ESG - Women's Residential and Counseling Center (WRCC)	Provision of general assistance to the homeless. Funding will be used to cover operating expenses (utilities, resident supplies and maintenance) for the WRCC facility. WRCC will match the \$14,500 with general revenue funds.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
27	CDBG-Parramore Charter School Building Renovations	Project involves phased renovations of the City of Orlando's Community & Youth Services building which will house the Parramore Community Charter School. Renovations will include interior and exterior building improvements.	CDBG \$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	ESG - Salvation Army	Provide homeless prevention services to the needy. Funding will be used to cover 8 households for utility and rent payment assistance for those who have received eviction or utility termination notices. The Salvation Army will match the \$2500 with general	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$2,500.00	\$17,000.73	\$17,000.73	\$0.00	\$0.00
29	ESG - Salvation Army	Provide services to the Salvation Army's Women and Children. Funds will be used to cover operating expenses such as utilities, resident supplies and maintenance. The Salvation Army will match the \$15,000 with general revenue funds.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$15,000.00	\$499.27	\$499.27	\$0.00	\$0.00
30	HOME - Homebuyer's Assistance	Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately 7 households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr. to the	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$100,000.00	\$94,593.46	\$92,097.29	\$2,496.17	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	CDBG-Sidewalks for Safety	Construct up to an estimated 74,996 linear ft. of sidewalks in Holden Heights TCI (Targeted Community Initiative) and Colonialtown Neighborhoods.	CDBG \$436,194.00	\$436,194.00	\$436,194.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2000 32	CDBG-Lake Mann Homes - Additional Parking	Construct 125 parking spaces for the residents of the 210 unit Lake Mann Homes, a public housing project. Included is the construction of 20 curb-cuts to improve accessibility for the handicapped. The Orlando Housing Authority will match the CDBG funding	CDBG	\$58,456.00	\$58,456.00	\$58,456.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33	CDBG-Spouse Abuse dba Harbour House - Facility Renovations	Renovations to the 3600 sq. ft. center will include installation of carpeting and security system, restrooms and kitchen modifications.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34	EAGLE NEST CORNERSTONE PARK LAND ACQUISITION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35	IVEY LANE PARK LAND ACQUISITION	\$0.00	CDBG	\$0.00	\$447,700.00	\$447,700.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
36	2000/HOPWA CDFL TRANSITIONAL HOUSING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37	2000/HOPWA CEN. FOR DR. FREE LIV. HOUS. CASE MANAG.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$58,240.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38	W. CHURCH STREET MIXED-USE PROJECT	THIS PROJECT INVOLVES A MIXED-USE REDEVELOPMENT OF THE W. CHURCH STREET AREA THAT IS LOCATED BETWEEN DIVISION AND TERRY STREETS ALONG CHURCH STREET IN THE PARRAMORE NEIGHBORHOOD STRATEGY AREA AND THE ORLANDO COMMUNITY REDEVELOPMENT AREA AND THE ORLANDO COMMUNITY REDEVELOPMENT AREA A. FUNDING WILL BE USED TO DEVELOP THE NEIGHBORHOOD COMMERCIAL PORTION AND/OR INFRASTRUCTURE OF THE PROJECT. THE PROJECT WILL ACCOMMODATE RETAIL USERS, A 269 UNIT APARTMENT COMPLEX, AND A PROPOSED PARKING GARAGE.	CDBG	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$1,546,654.47	\$1,546,654.47	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
39	2000 CITY OF ORLANDO	ADMINISTRATION ACTIVITIES AND FUNCTIONS FOR THE CITY OF ORLANDO DURING FY 2001-2002 (BR).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40	CITY OF ORLANDO	CITY OF ORLANDO ADMINISTRATION FOR FY 2001-2002. (BR)	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$1.00	\$37,475.34	\$37,475.34	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41	HEALTH COUNCIL OF EAST CENTRAL FLORIDA	HEALTH COUNCIL OF EAST CENTRAL FLORIDA ADMINISTRATIVE COSTS FOR BEING THE PROJECT SPONSOR OF THE HOPWA PROGRAM (CONTRACTED WITH THE CITY OF ORLANDO) BR	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$125,022.00	\$128,195.20	\$128,195.20	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	SAINT FRANCIS HOUSE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$89,732.00	\$89,552.55	\$89,552.55	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43	2000 MIRACLE OF LOVE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$128,866.00	\$132,230.32	\$132,230.32	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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2000 43	2000 MIRACLE OF LOVE	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	2000 AIDS RESOURCE ALLIANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$212,920.00	\$162,734.82	\$162,734.82	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2002 MAXWELL TERRACE/GRAND AVENUE ECONOMIC DEVELOPMENT CORP.	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$142,000.00	\$70,666.00	\$70,666.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	2000 CENTAUR (CENTRAL FL AIDS UNIFIED RESOURCES)	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$1,028,665.00	\$911,562.38	\$911,562.38	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	2000 CENTER FOR DRUG FREE LIVING (CDFL)	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$160,240.00	\$290,683.57	\$290,683.57	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	CENTER FOR DRUG FREE LIVING NORTH LANE FACILITY	\$0.00	CDBG	\$0.00	\$107,685.00	\$107,685.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1999 0	INCORRECTLY ENTERED PROJECT FOR 1999 (BR 4/02/02).		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	CDBG - Planning and Administration		CDBG	\$484,200.00	\$236,468.41	\$236,468.41	\$0.00	\$0.00
		General management and coordination of the CDBG Program; monitoring an d evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CDBG - Single Family Owner Occupied Housing Rehab Program		CDBG	\$900,000.00	\$521,317.21	\$521,317.21	\$0.00	\$0.00
		Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 30 dwelling units.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$62,032.50	\$62,032.50	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CDBG - Sr. First HEART Pgrm - Housing Rehab for the Elderly		CDBG	\$100,000.00	\$74,102.09	\$74,102.09	\$0.00	\$0.00
		Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	HOME - Rental Rehabilitation		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Rehabilitate approximately 106 rental units. This will include the rehab of 28 units in Washington Shores (Orange Center Bv) and 78 units at Hope Village Apartments (Orange Center Bv/JYP) The required 15% CHDO set-aside (\$168,000) is included in this act	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$908,000.00	\$0.00	\$401,000.00	(\$401,000.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	ESG - Salvation Army		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Provide homeless prevention services to the needy. Funding will be used to cover 8 households for utility and rent payment assistance for those who have received eviction or utility termination notices. The Salvation Army will match the \$2500 with general	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
8	ESG - Coalition for the Homeless		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus such as utilities, telephone, resident supplies, cleaning supplies and maintenance. The Coalition will match the \$38,700 with general	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$38,700.00	\$38,700.00	\$38,700.00	\$0.00	\$0.00

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1999 9	HOME - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.	CDBG \$0.00 HOPWA \$0.00 HOME \$112,000.00 ESG \$0.00	\$0.00 \$0.00 \$111,900.00 \$0.00	\$0.00 \$0.00 \$111,900.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	1999/HOPWA ADMINISTRATION	ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS (3%), CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA (7%).	CDBG \$0.00 HOPWA \$171,619.00 HOME \$0.00 ESG \$0.00	\$0.00 \$128,338.10 \$0.00 \$0.00	\$0.00 \$128,338.10 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	1999/HOPWA DIRECT EMERGENCY HOUSING ASSISTANCE	SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES.	CDBG \$0.00 HOPWA \$446,259.00 HOME \$0.00 ESG \$0.00	\$0.00 \$661,939.11 \$0.00 \$0.00	\$0.00 \$661,939.11 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	1999/HOPWA--HOUSING CASE MANAGEMENT	PROVISION OF CASE MANAGEMENT INCLUDING COUNSELING INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING.	CDBG \$0.00 HOPWA \$348,606.00 HOME \$0.00 ESG \$0.00	\$0.00 \$295,756.30 \$0.00 \$0.00	\$0.00 \$295,756.30 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	1999/HOPWA--TENANT BASED RENTAL ASSISTANCE	LEASING OF SCATTERED SITE UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR PERSONS WHO ARE CURRENTLY HOMELESS AND HAVE NO INCOME.	CDBG \$0.00 HOPWA \$322,797.00 HOME \$0.00 ESG \$0.00	\$0.00 \$361,234.48 \$0.00 \$0.00	\$0.00 \$361,234.48 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	HOPWA - Rehabilitation: Single Unit Residential	Rehabilitation, conversion and repair of facilities to provide housing	CDBG \$0.00 HOPWA \$69,072.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
15	1999/HOPWA--MENTAL HEALTH THERAPY/COUNSELING	PSYCHOLOGICAL OR PSYCHIATRIC TREATMENT AND COUNSELING.	CDBG \$0.00 HOPWA \$160,111.00 HOME \$0.00 ESG \$0.00	\$0.00 \$23,790.00 \$0.00 \$0.00	\$0.00 \$23,790.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
16	1999/HOPWA--NUTRITION SUPPORT SERVICES	NUTRITIONAL COUNSELING FOR PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.	CDBG \$0.00 HOPWA \$115,000.00 HOME \$0.00 ESG \$0.00	\$0.00 \$11,662.00 \$0.00 \$0.00	\$0.00 \$11,662.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	ESG - Women's Residential & Counseling Center (WRCC)	Provision of general assistance to the homeless. Funding will be used to cover operating expenses (utilities, telephone, resident supplies, cleaning supplies and maintenance) for the WRCC facility. WRCC will match the \$16,125 with general revenue funds.	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$16,125.00	\$0.00 \$0.00 \$0.00 \$16,125.00	\$0.00 \$0.00 \$0.00 \$16,125.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
27	CDBG - Mercy Drive Improvements	This is a two year project sponsored by the City of Orlando and Orange County involving equal sharing of project costs that range from \$1,794,850 to \$3,107,050. Project includes drainage, street, sidewalk, lighting and landscape improvements to eliminate THIS PROJECT WAS SET-UP TO PAY FOR CONSTRUCTION DESIGN COSTS OF \$150,0	CDBG \$150,000.00 HOPWA \$0.00 HOME \$0.00 ESG \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	ESG - Salvation Army	Provide services to the Salvation Army's Women and Children's Shelter. Funds will be used to cover operating expenses such as utilities, resident supplies, and maintenance. The Salvation Army will match the \$15,000 with general revenue funds.	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$15,000.00	\$0.00 \$0.00 \$0.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$15,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
29	HOME - Homebuyer's Assistance	Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately 7 households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr to the	CDBG \$0.00 HOPWA \$0.00 HOME \$100,000.00 ESG \$0.00	\$0.00 \$0.00 \$58,039.87 \$0.00	\$0.00 \$0.00 \$58,039.87 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1999 30	1999/HOPWA--SUBSTANCE ABUSE TREATMENT/COUNSELING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$45,000.00	\$27,890.00	\$27,890.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	HOPWA - Project Based Housing	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$74,536.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	ESG - Health Care Center for the Homeless	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$13,675.00	\$13,675.00	\$13,675.00	\$0.00	\$0.00
33	CDBG - Parramore Heritage Area Land Acquisition	CDBG	\$786,800.00	\$168,131.49	\$168,131.49	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	IVEY LANE PARK LAND ACQUISITION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	LANGFORD/REEVES TERRACE PAVILION	CDBG	\$220,000.00	\$215,764.76	\$215,764.76	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	CDBG - Planning and Administration	CDBG	\$481,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Single Family Owner Occupied Housing Rehabilitation Program	CDBG	\$350,000.00	\$376,232.08	\$376,232.08	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$324,339.83	\$324,339.83	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld	CDBG	\$100,000.00	\$80,961.79	\$80,961.79	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	HOME - New Construction	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOME - Owner Occupied Rehabilitation	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$100,000.00	\$163,191.43	\$163,191.43	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998 6	HOME - Rental Rehabilitation	Rehabilitate approximately 50 rental units. Single family and multi family units will be assisted. The required 15% CHDO set-aside (\$155,700) is included in this activity.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$634,200.00	\$0.00	\$907,999.67	(\$907,999.67)
7	ESG - Salvation Army	Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to cover operating expenses such as utilities, supplies, maintenance and food. Facility located at 416 W. Colonial Drive. The Salvation Army will match	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
8	ESG - Coalition for the Homeless	Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus, such as trash collection, utilities, telephone, resident supplies, cleaning supplies and maintenance. The funding will also cover	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.	ESG	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
11	1998/HOPWA ADMINISTRATION	ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS (3%). CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA (7%).	HOME	\$103,800.00	\$103,800.00	\$101,370.50	\$2,429.50
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
12	1998/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE	SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES.	HOPWA	\$105,800.00	\$72,062.71	\$72,062.71	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	1998/HOPWA HOUSING CASE MANAGEMENT	FUNDING OF TWO CASE MANAGERS TO PROVIDE COUNSELING INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$205,300.00	\$391,160.25	\$391,160.25	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
14	HOPWA - Tenant Based Housing Program	Leasing of units to provide continued permanent housing for persons who are currently homeless and have no income.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$110,000.00	\$0.00	\$0.00	\$0.00
15	HOPWA - Housing Rehabilitation	Single family and multi family emergency repair and rehabilitation of housing under contract with local non-profit housing developer.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$70,042.00	\$0.00	\$0.00	\$0.00
16	1998/HOPWA--MENTAL HEALTH THERAPY/COUNSELING	PSYCHOLOGICAL COUNSELING.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$105,150.00	\$113,580.00	\$113,580.00	\$0.00
17	1998/HOPWA--NUTRITION SUPPORT SERVICES	NUTRITION COUNSELING FOR PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$70,000.00	\$61,627.50	\$61,627.50	\$0.00
18	MicroLoan Program	The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is primarily targeted to businesses in the Parramore Heritage Renovation Area, the Greater Washington Shores and Englewood n	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$250,000.00	\$213,222.50	\$213,222.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	

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1998 19	Southwest Boys and Girls Club Renovation	Activities include upgrade/replace the air conditioning to improve air quality and energy efficiency, upgrade lighting especially in the gym to improve safety, install acoustical ceilings for noise abatement, re-roof building, install room dividers to ma	CDBG HOPWA HOME ESG	\$396,320.00 \$0.00 \$0.00 \$0.00	\$596,146.78 \$0.00 \$0.00 \$0.00	\$596,146.78 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
20	Fire Sprinklers for NTC Single Family Housing Rehabilitation	The Naval Training Center (NTC) turnover to the City includes the McCoy Annex which includes 650 dwelling units that will be rehabilitated and sold as affordable housing to low/moderate income families. This project will provide funds to pay for the inst	CDBG HOPWA HOME ESG	\$200,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	Grand Avenue Park Improvements	Reorientation of two existing lighted ball fields, construct new lighted parking lots, install ADA upgrades for existing tot lot/playground, improve storm drainage, construct new restrooms, concession building, sidewalks, add benches, signage, grills, pi	CDBG HOPWA HOME ESG	\$347,586.00 \$0.00 \$0.00 \$0.00	\$1,068,108.00 \$0.00 \$0.00 \$0.00	\$1,068,108.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	Lorna Doone Apartments Perimeter Fencing	Install a perimeter fence around the existing Lorna Doone Apartment. The apartment complex is a senior citizen public housing complex with 104 one-bedroom and efficiency dwelling units. The facility is owned and managed by the Orlando Housing Authority.	CDBG HOPWA HOME ESG	\$80,146.00 \$0.00 \$0.00 \$0.00	\$80,146.00 \$0.00 \$0.00 \$0.00	\$80,146.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	Center for Drug Free Living - North Lane Facility Improvment	Replacement of substandard roof and air conditioning system for North Lane Facility. This facility houses a number of existing drug and substance abuse programs provided for low/moderate income persons by the Center for Drug Free Living, a nonprofit corp	CDBG HOPWA HOME ESG	\$60,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	Quest, Inc - Improvements to Quest South Facility	Renovate parking lot and front entrance, install security system, reseat/restripe parking lots for new expansion of parking spaces. The facility provides vocational opportunities for persons with disabilities to perform subcontract work for local company	CDBG HOPWA HOME ESG	\$49,877.00 \$0.00 \$0.00 \$0.00	\$21,056.00 \$0.00 \$0.00 \$0.00	\$21,056.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	Christian Service Center Facility Renovations	Renovations are to be made to 3 buildings located at 808 and 816 W. Central Blvd and 15 Glenn Lane. Activities include roofing, painting, replacement of acoustical ceiling, carpeting, landscaping, parking, fencing and repairs to the sprinkler system.	CDBG HOPWA HOME ESG	\$90,871.00 \$0.00 \$0.00 \$0.00	\$90,646.00 \$0.00 \$0.00 \$0.00	\$90,646.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	ESG - Women's Residential and Counseling Center (WRCC)	Operational expenses (utilities, maintenance, guest supplies) for the WRCC facility located at 107 E. Hillcrest Street. WRCC will match the \$13,200 with general revenue funds.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$13,440.00	\$0.00 \$0.00 \$0.00 \$13,440.00	\$0.00 \$0.00 \$0.00 \$13,440.00	\$0.00 \$0.00 \$0.00 \$0.00
1997 1	CDBG - Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.	CDBG HOPWA HOME ESG	\$452,644.00 \$0.00 \$0.00 \$0.00	\$542,460.93 \$0.00 \$0.00 \$0.00	\$542,460.93 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	Single Family Owner Occupied Housing Rehabilitation Program	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 150 dwelling units.	CDBG HOPWA HOME ESG	\$809,697.00 \$0.00 \$0.00 \$0.00	\$856,408.97 \$0.00 \$0.00 \$0.00	\$856,408.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	Seniors First H.E.A.R.T. Program - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other rehab repairs for elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.	CDBG HOPWA HOME ESG	\$94,378.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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1997 6	John Jackson Community Center Improvements	CDBG HOPWA HOME ESG	\$213,848.00 \$0.00 \$0.00 \$0.00	\$415,666.00 \$0.00 \$0.00 \$0.00	\$415,666.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	HOME - RENTAL REHABILITATION	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$200,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	HOME - Owner Occupied Rehabilitation	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$100,000.00 \$0.00	\$0.00 \$0.00 \$75,195.95 \$0.00	\$0.00 \$0.00 \$75,195.95 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
15	HOME - Rental Rehabilitation	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$423,900.00 \$0.00	\$0.00 \$0.00 \$11,307.11 \$0.00	\$0.00 \$0.00 \$909,498.70 \$0.00	\$0.00 \$0.00 (\$898,191.59) \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
16	ESG - Salvation Army	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$13,200.00	\$0.00 \$0.00 \$0.00 \$13,200.00	\$0.00 \$0.00 \$0.00 \$13,200.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
18	ESG - Coalition for the Homeless	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$52,800.00	\$0.00 \$0.00 \$0.00 \$52,800.00	\$0.00 \$0.00 \$0.00 \$52,800.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
19	HOME - Home Ownership Assistance	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$150,000.00 \$0.00	\$0.00 \$0.00 \$180,891.44 \$0.00	\$0.00 \$0.00 \$187,853.41 \$0.00	\$0.00 \$0.00 (\$6,961.97) \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
21	HOME - Planning & Administration	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$97,100.00 \$0.00	\$0.00 \$0.00 \$97,100.00 \$0.00	\$0.00 \$0.00 \$97,100.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
22	1997/HOPWA--ADMINISTRATION	CDBG HOPWA HOME ESG	\$0.00 \$135,200.00 \$0.00 \$0.00	\$0.00 \$55,926.73 \$0.00 \$0.00	\$0.00 \$55,926.73 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	1997/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE	CDBG HOPWA HOME ESG	\$0.00 \$373,500.00 \$0.00 \$0.00	\$0.00 \$221,449.23 \$0.00 \$0.00	\$0.00 \$221,449.23 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	1997/HOPWA--HOUSING CASE MANAGEMENT	CDBG HOPWA HOME ESG	\$0.00 \$210,870.00 \$0.00 \$0.00	\$0.00 \$173,775.00 \$0.00 \$0.00	\$0.00 \$173,775.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	HOPWA - Scatter Site Housing Program	CDBG HOPWA HOME ESG	\$0.00 \$150,000.00 \$0.00 \$0.00	\$0.00 \$258,954.81 \$0.00 \$0.00	\$0.00 \$258,954.81 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	HOPWA - Medical Care	CDBG HOPWA	\$0.00 \$81,430.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

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1997 26	HOPWA - Medical Care	Routine out-patient care including laboratory services, physical assessments, pediatric care.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	1997/HOPWA--MENTAL HLTH. TREATMNT./THER./COUNSELING	PSYCHOLOGICAL OR PSYCHIATRIC TREATMENT OR COUNSELING	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$147,000.00	\$72,420.00	\$72,420.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HOPWA - Nutrition Support Services	Nutrition counseling for persons with AIDS or related diseases and their families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$159,000.00	\$48,757.50	\$48,757.50	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	MicroLoan Program	The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is primarily targeted to businesses in the Parramore Heritage Renovation Area and the Greater Washington Shores Neighborhoods. The program assists new and existing businesses by providing technical assistance and funding that would otherwise not be attainable through traditional lending sources. It is estimated that 15 loans will be made and 400 clients will receive technical assistance. In addition to FY97/98 funds, \$250,000 of unprogrammed funds will be allocated to the MicroLoan program through amendment to the FY96/96 Final Statement.	CDBG \$250,000.00	\$439,150.30	\$439,150.30	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Hankins Park Improvements	Project activities include drainage improvements, purchase and installation of new playground and tot lot equipment, picnic facilities and park furniture, handicapped accessibility improvements, new walkways and landscaping. Additional funds for the project in the amount of \$110,000 is available through the City's Capital Improvement Program.	CDBG \$100,000.00	\$361,205.56	\$361,205.56	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Southwest Boys and Girls Club Renovation	Activities include upgrading the air conditioning to improve air quality and energy efficiency, upgrade lighting especially in the gym to improve safety, install acoustical ceilings for noise abatement, install room dividers to maximum use of available space, bring this building into compliance with ADA requirements (building is 24 years old).	CDBG \$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Frontline Outreach Computer & Telecommunications Project	Project activities involve rewiring the facility to provide for two state-of-the-art computer laboratories couples with a digital telecommunications center. The project will help provide a foundation necessary to improve computer literacy to the low/mod income persons who reside in the service area.	CDBG \$29,486.00	\$24,637.71	\$24,637.71	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Rehab Child Care Facility - Florida Easter Seal Society	Project activities include plumbing repair/replacement, resurface walkways, replace ceiling, lighting, ventilation and energy efficiency improvements, install security alarms, and ADA improvements to bathrooms, ramps and the main entrance.	CDBG \$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Rehab Alzheimer's Respite Care Center	The project includes exterior renovation to 800 W. Central Blvd. which is being purchased. The renovations will include applying stucco to exterior walls, installation of awnings, perimeter fencing, landscaping and resurfacing of the patio and parking area improvements. Additional funding will be provided by the Christian Service Center - \$78,000 and the Central Florida Womens League - \$30,000.	CDBG \$30,000.00	\$35,309.00	\$35,309.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Polk Street Project between Lee Ave. and Hills Place	Provide infrastructure improvements for 10 single family affordable homesites located in the 800 block on Polk St. in the Parramore Heritage Renovation Area. Improvements may include surcharge, utilities, side walks and surveying.	CDBG \$130,000.00	\$121,598.06	\$121,598.06	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Ivey Lane Homes Perimeter Fencing	The Orlando Housing Authority will replace an existing chain link fence with a 6 ft. high wrought iron fence, 5,500 linear feet in length. The purpose of the fence is to provide security for residents of this public housing development that includes 184 housing units. Total project cost is estimated at \$263,894. CDBG will fund 50% of the project and 50% will come from Drug Elimination Grant funds.	CDBG \$131,947.00	\$256,147.88	\$256,147.88	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1997 38	1997/HOPWA--SUBSTANCE TREATMENT/COUNSELING	SUBSTANCE ABUSE TREATMENT, THERAPY AND COUNSELING FOR LOW INCOME PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.	CDBG HOPWA HOME ESG	\$0.00 \$95,000.00 \$0.00 \$0.00	\$0.00 \$28,840.00 \$0.00 \$0.00	\$0.00 \$28,840.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
1996 1	CDBG - Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.	CDBG HOPWA HOME ESG	\$432,600.00 \$0.00 \$0.00 \$0.00	\$34,734.85 \$0.00 \$0.00 \$0.00	\$34,734.85 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	Single Family Owner Occupied Housing Rehabilitation Program	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 176 dwelling units.	CDBG HOPWA HOME ESG	\$809,697.00 \$0.00 \$0.00 \$0.00	\$754,426.47 \$0.00 \$0.00 \$0.00	\$754,426.47 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	Seniors First H.E.A.R.T. Program - Housing Rehab for the Elderly	Provide electrical, plumbing, painting, weatherization and other repairs for elderly residents of the City of Orlando. The program is funded with CDBG funds, and FloridaFix funds received from the State of Florida.	CDBG HOPWA HOME ESG	\$60,000.00 \$0.00 \$0.00 \$0.00	\$100,862.07 \$0.00 \$0.00 \$0.00	\$100,862.07 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	J.B. Callahan Neighborhood Center Improvements	Add Archway structure, concrete walks, playground equipment, decks, relocate A/C units, build screen wall, site fencing, corner signs and site furnishings. New basketball court lighting and distribution system will be an integral part of this final phase.	CDBG HOPWA HOME ESG	\$192,802.00 \$0.00 \$0.00 \$0.00	\$192,802.00 \$0.00 \$0.00 \$0.00	\$192,802.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	Grand Avenue Park Improvements	Construct stormwater improvements, barrier free sidewalks to allow access to park and all facilities, relocate playground for increased visibility, add safety surfacing to make accessible for wheelchair users, install accessible drinking fountains. Relocate and reconfigure ball fields to allow increased use, construct parking lot for park and ball field, add site furnishings (benches, trash receptacles, bike racks), install picnic facilities, build appropriate signs to identify site as a City park, relocate playground for better visual supervision, add lighting to increase nighttime security, provide new landscaping.	CDBG HOPWA HOME ESG	\$105,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	John Jackson Community Center Improvements	Construct new covered deck shelters; new covered pavilion with entry plaza to establish access to bathhouse from park; and renovate existing outdated bathhouse.	CDBG HOPWA HOME ESG	\$235,038.00 \$0.00 \$0.00 \$0.00	\$114,456.97 \$0.00 \$0.00 \$0.00	\$114,456.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	Northwest Community Center Improvements	Provide new playground for older children with approved ADA surfacing; construct new activity shelter structure; new sidewalks; and security fencing and site furnishings.	CDBG HOPWA HOME ESG	\$179,550.00 \$0.00 \$0.00 \$0.00	\$179,550.00 \$0.00 \$0.00 \$0.00	\$179,550.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	Guardian Care Convalescent Center - South Wing Renovation	Renovate and upgrade the South Wing Building to meet existing nursing home code related standards.	CDBG HOPWA HOME ESG	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$100,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	Seniors First Community Service Facility - Acquisition and Renovation	Acquisition and renovation of facility to provide social and supportive services to the elderly.	CDBG HOPWA HOME ESG	\$75,000.00 \$0.00 \$0.00 \$0.00	\$75,000.00 \$0.00 \$0.00 \$0.00	\$75,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	Griffin Park Community Center Construction	Construct a new 1500 sq. ft. community service building at Griffin Park, a public housing project.	CDBG HOPWA HOME ESG	\$125,628.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

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1996 11	Salvation Army Day Care Center Construction	Construction of a 4000 sq. ft. building to house the pre-school day care, Head Start classes, and after-school care for residents in the local shelters and for low income residents in the neighborhood.	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Sidewalk Construction for Lake Sunset/Luola Terrace	Construct new sidewalks in the Lake Sunset/Luola Terrace neighborhood.	CDBG	\$65,485.00	\$88,880.01	\$88,880.01	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME - Rental Rehabilitation	Rehabilitate approximately 10 single family dwelling units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME - Owner Occupied Rehabilitation	Rehabilitate approximately 7 single family dwelling units in the Parramore Heritage neighborhood.	CDBG	\$0.00	\$3,135.20	\$3,135.20	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$100,000.00	\$58,790.65	\$58,790.65	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME - Rental Rehabilitation	Rehabilitate approximately 35 multi-family dwelling units: 15 in the Parramore Heritage neighborhood and 20 city wide. The required 15% CHDO set-aside (\$149,250) is included in this activity.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$345,500.00	\$0.00	\$238,150.00	(\$238,150.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	ESG - Salvation Army	Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to meet basic needs that include providing a safe haven shelter, food, clothing, child care, professional counseling and case management. The Salvation Army will match the \$9,900 ESG Grant with \$9,900 of its own general revenue funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$9,900.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00
17	ESG - WRCC (Women's Residential & Counseling Center, Inc)	WRCC provides emergency shelter to women and children in crisis. Funding requested is to cover operating expenses for the provision of emergency shelter to the homeless. WRCC will match the \$13,200 ESG Grant with at least \$13,200 of its own general revenue funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$13,200.00	\$13,200.00	\$13,200.00	\$0.00	\$0.00
18	ESG - Coalition for the Homeless	General assistance is provided to the homeless. Specifically, the funding requested is to provide essential services (case management) and cover operating expenses at the Coalition campus, such as trash collection, utilities, telephone, resident supplies, cleaning supplies and maintenance. The Coalition will match the \$42,900 ESG Grant with at least \$42,900 of its own general revenue funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$42,900.00	\$42,900.00	\$42,900.00	\$0.00	\$0.00
19	HOME - Home Ownership Assistance	Provide down payment and closing cost assistance to 10 multi-family dwelling units in the Parramore Heritage neighborhood.	CDBG	\$0.00	\$639.10	\$639.10	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$150,000.00	\$54,944.90	\$63,243.90	(\$8,299.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	HOME - Home Ownership Assistance	Support new construction efforts to increase home ownership opportunities in the Parramore Heritage neighborhood for approximately 7 single family dwelling units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$100,000.00	\$238,382.96	\$240,812.46	(\$2,429.50)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	HOME - Planning & Administration	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$99,500.00	\$99,500.00	\$99,500.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HOPWA Administration	Allocation of administration permitted by HOPWA regulations. City of Orlando, Local Health Council of E. Central Florida.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$102,109.00	\$102,109.70	\$102,109.70	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	HOPWA - Direct Emergency Housing Assistance	Short term rent, mortgage, utilities, and transitional housing assistance for persons with AIDS and related diseases and their families.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$288,000.00	\$173,226.00	\$173,226.00	\$0.00	\$0.00

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1996 23	HOPWA - Direct Emergency Housing Assistance	Short term rent, mortgage, utilities, and transitional housing assistance for persons with AIDS and related diseases and their families.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	1996/HOPWA--HOUSING CASE MANAGEMENT	TWO CASE MANAGERS, COUNSELING, INFORMATION & REFERRAL SERVICES FOR LOW INCOME PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$164,000.00	\$391,902.14	\$391,902.14	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HOPWA - Scatter Site Housing Program	Leasing of scattered site units for housing of currently homeless with no income.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$206,624.00	\$228,929.83	\$228,929.83	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	HOPWA - Medical Care	Lab, physical access, pediatric care for low income persons with AIDS or related diseases and their families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$98,850.00	\$30,440.00	\$30,440.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	HOPWA - Mental Health Treatment	Mental health treatment, therapy and counseling for low income persons with AIDS or related diseases and their families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$114,700.00	\$132,540.00	\$132,540.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	HOPWA - Nutrition Support Services	Nutrition support services for persons with AIDS or related diseases and their families.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$68,717.00	\$128,700.25	\$128,700.25	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	1996/PARRAMORE HERITAGE RENOVATION FOUNDATION, INC.	NEIGHBORHOOD OUTREACH, COMMUNITY SERVICES & EMPLOYMENT INFORMATION & REFERRAL SERVICES, EDUCATION, ADMINISTRATION.	CDBG \$72,200.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$89,286.00	\$89,286.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995 1	East Central Boulevard	Lower road, construct curbs, gutters and sidewalks on East Central Blvd. between Crystal Lake Dr. and Bumby Avenue. Project includes approximately 2,640 linear feet of roadway. \$100,000 of reprogrammed funds to be added to project through amendment to FY94/95 Final Statement.	CDBG \$251,063.00	\$385,285.29	\$385,285.29	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Murchison Terrace - New Aluminum Gutters and Downspouts	Add new aluminum gutters and downspouts as part of exterior renovation of Murchison Terrace, a public housing project. Project includes 70 buildings (190 du's). The Housing Authority will award a contract in the amount of \$1,051,677 for the exterior renovation of the buildings in Murchison Terrace. The contract is being funded through the U.S. Department of Housing and Urban Development Comprehensive Grant Modernization Program.	CDBG \$68,000.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Parramore Heritage Renovation Project - Church Street West	Construct streetscape improvements, utility improvements, and a gateway feature. Project located in block between Hughey and Terry. \$250,000 to be transferred to the Church Street West project from the Parramore Heritage Renovation project by amendment to FY94/95 Final Statement. \$310,000 of prior year funds allocated for PHRA has been budgeted for design services for this project.	CDBG \$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Jackson Recreation Center - Construct New Basketball Courts	Relocate and construct two lighted basketball courts and parking lot at the Jackson Recreation Center. \$10,186 unprogrammed funds to be added to project by amendment to FY94/95 Final Statement.	CDBG \$89,814.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	B.E.T.A. (Birth, Education, Training & Acceptance) Facility	Enclose breezeway between B.E.T.A. School and administrative offices to provide indoor seating/multipurpose facilities for the B.E.T.A. School. Project includes reconfiguration of the front entrance to B.E.T.A. Center.	CDBG \$19,230.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	W.R.C.C. (Women's Residential & Counseling Center) Facility	Renovate the second floor recreational facility at the W.R.C.C.	CDBG \$24,000.00	\$20,272.75	\$20,272.75	\$0.00	\$0.00
			HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1995 6	W.R.C.C. (Women's Residential & Counseling Center) Facility	Renovate the second floor recreational facility at the W.R.C.C.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Englewood Park Recreation Center Improvements	Construct bleachers; shade area at pool; two basketball courts; multi-use pavillion; sidewalks; site lighting; parking lot and storm drainage improvements. Total project cost is \$325,819. CDBG funding: \$51,021 FY95/96; and \$89,000 reprogrammed funds through amendment to FY94/95 Final Statement. A total of \$140,021 is CDBG funds.	CDBG \$51,021.00	\$16,373.29	\$16,373.29	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld	Provide electrical, plumbing, painting, weatherization and other repairs to elderly residents of the City of Orlando. The program is funded with CDBG funds, and FloridaFix funds received from the State of Florida.	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	MicroLoan Program	The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is currently targeted to businesses in the Parramore Heritage Renovation Area. The program assists new and existing businesses by providing technical assistance and funding that would otherwise be unattainable through traditional lending sources. In addition to FY95/96 funds, \$71,000 of unprogrammed funds will be allocated to the program through amendment to the FY94/95 Final Statement.	CDBG \$184,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Single Family, Owner Occupied Housing Rehabilitation Program	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 112 Immediate Emergencies and 38 Moderate/Substantial rehabs. Through amendment to the FY94/95 Final Statement, \$200,348 additional funds will be allocated to this project.	CDBG \$725,539.00	\$43,371.04	\$43,371.04	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Center for Drug Free Living - Drug Treatment Services	Provision of observation, assessment and residential treatment of chemically dependent low/mod income residents.	CDBG \$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Salvation Army	Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to meet the basic of needs, which include providing a safe haven shelter, food, clothing, child care and professional counseling.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	WRCC (Women's Residential & Counseling Center, Inc)	WRCC provides emergency shelter to women, or women with children. Funding requested is to supplement ongoing services provided for through the centers three programs: (1) Emergency Shelter; (2) Short Term Housing; and (3) Transitional Housing. Specifically, funding is requested to provide staffing for a Case Manager to handle increased client flow. The Case Manager would examine the particular needs of individual clients in reference to the long term planning designed to prevent the incidence of homelessness in the community.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$17,000.00	\$1,666.67	\$1,666.67	\$0.00	\$0.00	
14	Coalition For The Homeless	General assistance is provided to the homeless. Specifically, the funding requested will be used to support the Coalition Campus (operating expenses). The operating expenses cited for funding purposes are pest control, trash pick-up, utilities, telephone, resident supplies, cleaning supplies, maintenance, and leasing cost for the onsite nine unit transitional apartment building.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CrossRoads Mission, Inc.	CrossRoads provides shelter services to approximately 600 homeless individuals per year. Funding requested is to supplement other funding received for shelter repairs.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19	HOME - Rental Rehabilitation Project	Rehabilitate approximately 35 multi-family dwelling units. The required 15% CHDO set-aside is included in the \$881,000 budgeted for Rental Rehabilitation activities.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$881,100.00	\$633,484.86	\$623,439.00	\$10,045.86	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 22	Direct Emergency Housing Assistance	Short term rent, mortgage, utilities, and transitional housing assistance for persons with AIDS and related diseases and their families. This project also includes case management. Of this funding \$18,603 is for administration. \$250,000 of FY94/95 funds will be allocated for use in FY95/96 also.	CDBG HOPWA HOME ESG	\$0.00 \$265,748.00 \$0.00 \$0.00	\$0.00 \$600,757.98 \$0.00 \$0.00	\$0.00 \$600,757.98 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
23	Lease or Purchase of Property or Facilities	Project to pursue the potential lease of residences or purchase of property or facilities at currently unidentified locations within Orange, Osceola, Seminole or Lake Counties for housing persons with HIV/AIDS. \$869,388 of FY94/95 funds will be combined with the FY95/96 funding to accomplish project goals.	CDBG HOPWA HOME ESG	\$0.00 \$529,904.00 \$0.00 \$0.00	\$156,113.28 \$113,800.86 \$0.00 \$0.00	\$156,113.28 \$113,800.86 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	HOPWA Administration	Allocation for administration allowed by HOPWA regulations. Administration allocated based on 7% (\$59,588) for Orange County and 3% (\$26,460) for the City.	CDBG HOPWA HOME ESG	\$0.00 \$86,348.00 \$0.00 \$0.00	\$0.00 \$72,232.33 \$0.00 \$0.00	\$0.00 \$72,232.33 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
25	The Salvation Army	To assist not less than 255 families from very low to moderate income levels with rent or utility assistance to prevent possible homelessness.	CDBG HOPWA HOME ESG	\$30,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
26	Community Coordinated Child Care (4C)	The purchase and provision of child care services for children of low and very low income persons who are working poor of the City of Orlando in existing and qualified child care service operations in the area. Also to provide match funds to draw down funds under the Social Service Block Grant Program of the U.S. Department of Health and Human Services.	CDBG HOPWA HOME ESG	\$145,500.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
27	Metropolitan Orlando Urban League, Inc.	To provide comprehensive housing counseling services including mortgage default/rent delinquency counseling services to approximately 1,000 households; budget and credit counseling to 180 residents; pre-purchase counseling to 15 residents; and provide relocation assistance to approximately 92 residents.	CDBG HOPWA HOME ESG	\$110,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
28	Consumer Credit Counseling Service of Central Florida, Inc.	Provision of comprehensive housing counseling services including pre-purchase, credit and debt management to approximately residents of the City of Orlando.	CDBG HOPWA HOME ESG	\$15,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
29	Women's Residential & Counseling Center, Inc. Case Management	The WRCC provides shelter to homeless and domestic violence victims and their children. CDBG funds will be used to pay the salary of a Case Manager.	CDBG HOPWA HOME ESG	\$19,524.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
30	Seniors First Nutritional Program for the Elderly	To provide through home delivery by volunteers, approximately 7,126 meals to 14 senior citizens, and to conduct needs assessments through home visits that will document the need for nutrition and other appropriate services.	CDBG HOPWA HOME ESG	\$30,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
31	QUEST, Inc.	To provide housing counseling and transitional training to disabled adults residing in the City of Orlando. The program seeks to successfully transition people with developmental disabilities into programs which are less restrictive and allow these individuals to utilize their acquired skills in their natural community environment.	CDBG HOPWA HOME ESG	\$21,126.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
32	Planning and Administration	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.	CDBG HOPWA HOME ESG	\$415,183.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995 33	HOME Program Administration	HOME Program Administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$97,900.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$1,958,851.71	\$468,078.89	\$1,490,772.82	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$15,387,958.71	\$412,625.06	\$14,975,333.65	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$348,333.33	\$0.00	\$348,333.33	\$0.00
4	CONVERTED HOPWA ACTIVITIES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$1,518,000.00	\$0.00	\$1,518,000.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00