

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 11/20/2009

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,113,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$735,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$902,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$979,000.00	\$3,762.42	90.4%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$995,000.00	\$3,839.94	90.4%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$971,000.00	\$56,166.70	95.8%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
1998	\$1,038,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,119,000.00	\$40,460.75	93.6%	90.3%	9.7%	100.0%	0.0%	100.0%	0.0%
2000	\$1,122,000.00	\$1,650.71	90.1%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,243,000.00	\$22,968.97	91.8%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2002	\$1,241,000.00	\$54,789.58	94.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2003	\$1,474,151.00	\$64,484.85	94.4%	90.4%	9.6%	100.0%	0.0%	100.0%	0.0%
2004	\$2,151,631.00	\$3,076.66	83.1%	83.0%	6.8%	89.8%	0.0%	89.8%	10.2%
2005	\$1,439,163.00	\$0.00	90.4%	90.4%	9.2%	99.6%	0.4%	100.0%	0.0%
2006	\$1,354,870.00	\$19,459.49	91.6%	68.0%	0.0%	68.0%	10.6%	78.6%	21.4%
2007	\$1,347,149.00	\$0.00	90.2%	26.0%	0.0%	26.0%	0.0%	26.0%	74.0%
2008	\$1,280,320.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$20,505,284.00	\$270,660.07	85.0%	78.3%	7.6%	85.8%	0.7%	86.6%	13.4%