

Project Name: H - X-Tending Hands, Inc.															
Description:	IDIS Project #: 26 UOG Code: FL122292 ORLANDO														
Facility Operating costs for housing approximately 25 unduplicated HIV/AIDS infected individuals in Orange, Osceola, Lake and Seminole counties.															
Location:	Priority Need Category														
Orange, Osceola, Lake and Seminole Counties	<table border="1"> <tr> <td>Select one:</td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Facility Operating costs for housing approximately 25 unduplicated HIV/AIDS infected individuals in Orange, Osceola, Lake and Seminole counties with an average stay of 6 months. This project has 2 facilities, one for men and one for women.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Non-homeless Special Needs ▼	Explanation:		Facility Operating costs for housing approximately 25 unduplicated HIV/AIDS infected individuals in Orange, Osceola, Lake and Seminole counties with an average stay of 6 months. This project has 2 facilities, one for men and one for women.		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Select one:	Non-homeless Special Needs ▼														
Explanation:															
Facility Operating costs for housing approximately 25 unduplicated HIV/AIDS infected individuals in Orange, Osceola, Lake and Seminole counties with an average stay of 6 months. This project has 2 facilities, one for men and one for women.															
Specific Objectives															
1	Increase range of housing options & related services for persons w/ special needs ▼														
2	▼														
3	▼														
Expected Completion Date:	9/30/2008														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
Availability/Accessibility		Provide 10 Facility Based housing units.													
31K Facility based housing - operations ▼				Matrix Codes ▼											
31D Administration - project sponsor ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 3	HOPWA ▼	Proposed Amt.	64,200	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	