

# HOME Match Report

| Part I Participant Identification   |  |                      | Match Contributions for<br>Federal Fiscal Year (2007)                     |  |
|---|--|----------------------|---|--|
| 1. Participant No. (assigned by HUD)<br>M07-MC-12-0214                      | 2. Name of the Participating Jurisdiction<br>City of Orlando |                      | 3. Name of Contact (person completing this report)<br>Paulette S. Edwards |  |
| 5. Street Address of the Participating Jurisdiction<br>400 S. Orange Avenue |  |                      | 4. Contact's Phone Number (include area code)<br>(407) 246-2292           |  |
| 6. City<br>Orlando  | 7. State<br>FL   | 8. Zip Code<br>32801 |   |  |

| Part II Fiscal Year Summary  |                 |                  |
|--|-----------------|------------------|
| 1. Excess match from prior Federal fiscal year                                 | \$ 9,282,113.71 |                  |
| 2. Match contributed during current Federal fiscal year (see Part III.9.)      | \$ 2,498,943.58 |                  |
| 3. Total match available for current Federal fiscal year (line 1 + line 2)     |                 | \$ 11,781,057.29 |
| 4. Match liability for current Federal fiscal year                             |                 | \$ 1,007,153.77  |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) |                 | \$ 10,773,903.52 |

| Part III Match Contribution for the Federal Fiscal Year |                          |                               |                                  |                                   |                            |  |                   |                |
|---|--------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 1. Project No. or Other ID                              | 2. Date of Contribution  | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
| 07.01.non   | (mm/dd/yyyy)<br>12/11/07 | \$ 20,000.00                  |                                  |                                   |                            |  |                   | \$ 20,000.00   |
| 07.02.non   | 2/25/08                  | \$ 20,000.00                  |                                  |                                   |                            |  |                   | \$ 20,000.00   |
| 07.03.non   | 5/07/08                  | \$ 30,000.00                  |                                  |                                   |                            |  |                   | \$ 30,000.00   |
| 07.04.non   | 6/23/08                  | \$ 20,000.00                  |                                  |                                   |                            |  |                   | \$ 20,000.00   |
| 07.05.non   | 6/23/08                  | \$ 20,000.00                  |                                  |                                   |                            |  |                   | \$ 20,000.00   |
| 07.06.non   | 7/01/08                  | \$ 28,279.00                  |                                  |                                   |                            |  |                   | \$ 28,279.00   |
| 07.07.non   | 9/11/08                  | \$ 30,000.00                  |                                  |                                   |                            |  |                   | \$ 30,000.00   |
| 07.08.non   | 1/31/08                  | \$ 50,000.00                  |                                  |                                   |                            |  |                   | \$ 50,000.00   |
| 07.09.non   | 6/30/08                  | \$ 40,000.00                  |                                  |                                   |                            |  |                   | \$ 40,000.00   |
| 07.10.non   | 6/30/08                  | \$ 40,000.00                  |                                  |                                   |                            |  |                   | \$ 40,000.00   |
| 07.11.non   | 7/01/08                  | \$ 75,000.00                  |                                  |                                   |                            |  |                   | \$ 75,000.00   |

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|----------------------------|-------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
| 07.12.non                  | 7/31/08                 | \$ 40,000.00                  |                                  |                                   |                            |  |                   | \$ 40,000.00   |
| 07.13.non                  | 10/31/07                | \$ 45,000.00                  |                                  |                                   |                            |  |                   | \$ 45,000.00   |
| 07.14.non                  | 6/22/08                 | \$ 419,302.52                 |                                  |                                   |                            |  |                   | \$ 419,302.52  |
| 07.15.non                  | 6/30/08                 | \$ 475,000.00                 |                                  |                                   |                            |  |                   | \$ 475,000.00  |
| 07.16.non                  | 8/28/08                 | \$ 311,025.00                 |                                  |                                   |                            |  |                   | \$ 311,025.00  |
| 07.17.non                  | 10/19/07                | \$ 5,213.00                   |                                  |                                   |                            |  |                   | \$ 5,213.00    |
| 07.18.non                  | 1/31/08                 | \$ 9,277.50                   |                                  |                                   |                            |  |                   | \$ 9,277.50    |
| 07.19.non                  | 7/01/08                 | \$ 6,097.00                   |                                  |                                   |                            |  |                   | \$ 6,097.00    |
| 07.20.non                  | 10/01/07                | \$ 5,213.00                   |                                  |                                   |                            |  |                   | \$ 5,213.00    |
| 07.21.non                  | 10/07/07                | \$ 5,213.00                   |                                  |                                   |                            |  |                   | \$ 5,213.00    |
| 07.22.non                  |                         | \$ 47,301.00                  |                                  |                                   |                            |  |                   | \$ 47,301.00   |
| 07.23.non                  |                         | \$ 45,636.32                  |                                  |                                   |                            |  |                   | \$ 45,636.32   |
| 07.24.non                  |                         | \$ 41,664.00                  |                                  |                                   |                            |  |                   | \$ 41,664.00   |
| 07.25.non                  |                         | \$ 38,114.40                  |                                  |                                   |                            |  |                   | \$ 38,114.40   |
| 07.26.non                  |                         | \$ 40,755.30                  |                                  |                                   |                            |  |                   | \$ 40,755.30   |
| 07.27.non                  |                         | \$ 24,873.14                  |                                  |                                   |                            |  |                   | \$ 24,873.14   |
| 07.28.non                  |                         | \$ 53,952.00                  |                                  |                                   |                            |  |                   | \$ 53,952.00   |
| 07.29.non                  |                         | \$ 76,515.00                  |                                  |                                   |                            |  |                   | \$ 76,515.00   |
| 07.30.non                  |                         | \$ 34,025.98                  |                                  |                                   |                            |  |                   | \$ 34,025.98   |
| 07.31.non                  |                         | \$ 39,186.14                  |                                  |                                   |                            |  |                   | \$ 39,186.14   |
| 07.32.non                  |                         | \$ 42,919.28                  |                                  |                                   |                            |  |                   | \$ 42,919.28   |
| 07.33.non                  |                         | \$ 7,647.00                   |                                  |                                   |                            |  |                   | \$ 7,647.00    |

