

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/05/08

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$150,255.00	\$150,255.00	\$0.00	100.0	\$150,255.00	100.0
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$16,695.00	\$16,695.00	\$0.00	100.0	\$16,695.00	100.0
TOTAL FOR 1992 :	CR	\$166,950.00	\$166,950.00	\$0.00	100.0	\$166,950.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$166,950.00	\$166,950.00	\$0.00	100.0	\$166,950.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$99,776.20	\$99,776.20	\$0.00	100.0	\$99,776.20	100.0
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$6,573.80	\$6,573.80	\$0.00	100.0	\$6,573.80	100.0
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$3,900.00	\$3,900.00	\$0.00	100.0	\$3,900.00	100.0
TOTAL FOR 1993 :	CR	\$110,250.00	\$110,250.00	\$0.00	100.0	\$110,250.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$110,250.00	\$110,250.00	\$0.00	100.0	\$110,250.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$21,094.60	\$21,094.60	\$0.00	100.0	\$21,094.60	100.0
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$318,000.00	\$318,000.00	\$0.00	100.0	\$318,000.00	100.0
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$326,615.36	\$326,615.36	\$0.00	100.0	\$326,615.36	100.0
TOTAL FOR 1994 :	CR	\$665,709.96	\$665,709.96	\$0.00	100.0	\$665,709.96	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$665,709.96	\$665,709.96	\$0.00	100.0	\$665,709.96	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$388,874.20	\$388,874.20	\$0.00	100.0	\$388,874.20	100.0
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$23,384.64	\$23,384.64	\$0.00	100.0	\$23,384.64	100.0

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FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1995 :	CR	\$412,258.84	\$412,258.84	\$0.00	100.0	\$412,258.84	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$412,258.84	\$412,258.84	\$0.00	100.0	\$412,258.84	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$238,150.00	\$238,150.00	\$0.00	100.0	\$238,150.00	100.0
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR 1996 :	CR	\$238,150.00	\$238,150.00	\$0.00	100.0	\$238,150.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$238,150.00	\$238,150.00	\$0.00	100.0	\$238,150.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$322,843.16	\$322,843.16	\$0.00	100.0	\$322,843.16	100.0
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR 1997 :	CR	\$322,843.16	\$322,843.16	\$0.00	100.0	\$322,843.16	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$322,843.16	\$322,843.16	\$0.00	100.0	\$322,843.16	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$808,857.00	\$808,857.00	\$0.00	100.0	\$808,857.00	100.0

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FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1998 :	CR	\$808,857.00	\$808,857.00	\$0.00	100.0	\$808,857.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$808,857.00	\$808,857.00	\$0.00	100.0	\$808,857.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$554,470.57	\$554,470.57	\$0.00	100.0	\$554,470.57	100.0
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$401,000.00	\$401,000.00	\$0.00	100.0	\$401,000.00	100.0
TOTAL FOR 1999 :	CR	\$955,470.57	\$955,470.57	\$0.00	100.0	\$955,470.57	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$955,470.57	\$955,470.57	\$0.00	100.0	\$955,470.57	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CENTRAL FLORIDA H.A.N.D.S.	CR	\$173,722.06	\$173,722.06	\$0.00	100.0	\$173,722.06	100.0
TOTAL FOR 2000 :	CR	\$173,722.06	\$173,722.06	\$0.00	100.0	\$173,722.06	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$173,722.06	\$173,722.06	\$0.00	100.0	\$173,722.06	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$186,450.00	\$186,450.00	\$0.00	100.0	\$186,450.00	100.0

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GRANTEE UOG : 122292/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2001 :	CR	\$186,450.00	\$186,450.00	\$0.00	100.0	\$186,450.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$186,450.00	\$186,450.00	\$0.00	100.0	\$186,450.00	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$49,125.00	\$49,125.00	\$0.00	100.0	\$49,125.00	100.0
THE VILLAGE OF ORLANDO, INC.	CR	\$137,025.00	\$137,025.00	\$0.00	100.0	\$137,025.00	100.0
TOTAL FOR 2002 :	CR	\$186,150.00	\$186,150.00	\$0.00	100.0	\$186,150.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$186,150.00	\$186,150.00	\$0.00	100.0	\$186,150.00	100.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$138,147.65	\$138,147.65	\$0.00	100.0	\$138,147.65	100.0
THE VILLAGE OF ORLANDO, INC.	CR	\$82,975.00	\$82,975.00	\$0.00	100.0	\$82,975.00	100.0
TOTAL FOR 2003 :	CR	\$221,122.65	\$221,122.65	\$0.00	100.0	\$221,122.65	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$221,122.65	\$221,122.65	\$0.00	100.0	\$221,122.65	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
GRAND AVENUE ECONOMIC COMMUNITY	CR	\$500,000.00	\$500,000.00	\$0.00	100.0	\$500,000.00	100.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$219,910.05	\$0.00	\$219,910.05	0.0	\$0.00	0.0

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FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2004 :	CR	\$719,910.05	\$500,000.00	\$219,910.05	69.4	\$500,000.00	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$719,910.05	\$500,000.00	\$219,910.05	69.4	\$500,000.00	100.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$386,239.00	\$386,239.00	\$0.00	100.0	\$386,239.00	100.0
TOTAL FOR 2005 :	CR	\$386,239.00	\$386,239.00	\$0.00	100.0	\$386,239.00	100.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		\$386,239.00	\$386,239.00	\$0.00	100.0	\$386,239.00	100.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
THE VILLAGE OF ORLANDO, INC.	CR	\$499,562.59	\$499,562.59	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2006 :	CR	\$499,562.59	\$499,562.59	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$499,562.59	\$499,562.59	\$0.00	100.0	\$0.00	0.0

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
THE VILLAGE OF ORLANDO, INC.	CR	\$350,000.00	\$350,000.00	\$0.00	100.0	\$0.00	0.0

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GRANTEE UOG : 122292/00001

FISCAL YEAR: 2007 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2007 :	CR	\$350,000.00	\$350,000.00	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		\$350,000.00	\$350,000.00	\$0.00	100.0	\$0.00	0.0

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$6,403,645.88	\$6,183,735.83	\$219,910.05	96.5	\$5,334,173.24	86.2
TOTAL FOR ALL YEARS CO FUNDS	CO	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$6,403,645.88	\$6,183,735.83	\$219,910.05	96.5	\$5,334,173.24	86.2