

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 17 PLAN YEAR: 2007 PROJECT TITLE: S-COALITION FOR THE HOMELESS

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 main sections: BENEFICIARY DATA (AVERAGE NO. OF ADULTS SERVED DAILY, CHILDREN SERVED DAILY, PERSONS SERVED YEARLY) and RACE/ETHNICITY CHARACTERISTICS (TOTAL NUMBER OF BENEFICIARIES, WHITE, BLACK/AFRICAN AMERICAN, ASIAN, etc.).

Table with 2 main sections: PERCENT OF SERVICES PROVIDED TO (UNACCOMPANIED 18 AND OVER, FAMILIES WITH CHILDREN HEADED BY, etc.) and RACE/ETHNICITY CHARACTERISTICS (AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, etc.).

BENEFICIARY CHARACTERISTICS TOTAL: 349 62

Table with 2 main sections: PERCENT OF SERVICES PROVIDED TO (BATTERED SPOUSE, RUNAWAY/THROWAWAY YOUTH, etc.) and BENEFICIARY CHARACTERISTICS (REHABILITATION, SOCIAL SERVICES, OPERATING COSTS, etc.).

BENEFICIARY HOUSING AVERAGE NUMBER OF PERSONS DAILY 0

Table with 2 main sections: NUMBER OF PERSONS SERVED IN (BARRACKS, GROUP/LARGE HOUSE, etc.) and *** FUNDING SOURCES REPORTED ON C04ME06 *** (ESG, OTHER FEDERAL, LOCAL GOVERNMENT, etc.).

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GRANTEE NAME: ORLANDO

PROJECT NUMBER: 14 PLAN YEAR: 2006 PROJECT TITLE: S-COALITION FOR THE HOMELESS

***** ESG OPERATIONS *****

X ESG SHELTERS X TRANSITIONAL HOUSING VOUCHERS FOR SHELTERS OUTREACH X DROP IN SHELTERS
X SOUP KITCHEN MEALS FOOD PANTRY X HEALTH CARE X MENTAL HEALTH HIV/AIDS SERVICES
X CHILD CARE X ALCOHOL/DRUG PROBLEM X EMPLOYMENT HOMELESS PREVENTION OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA AVERAGE NO. OF ADULTS SERVED DAILY 0 TOTAL NUMBER OF BENEFICIARIES: 350
AVERAGE NO. OF CHILDREN SERVED DAILY 0 TOTAL # # HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY 0 WHITE: 156 64

PERCENT OF SERVICES PROVIDED TO UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0% AMERICAN INDIAN/ALASKAN NATIVE: 0 0
UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0% NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
FAMILIES WITH CHILDREN HEADED BY AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
SINGLE 18 AND OVER MALE .0% FEMALE .0% ASIAN & WHITE: 0 0
YOUTH 18 AND UNDER .0% BLACK/AFRICAN AMERICAN & WHITE: 0 0
TWO PARENTS 18 AND OVER .0% AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0 0
TWO PARENTS UNDER 18 .0% OTHER MULTI-RACIAL: 9 0
FAMILIES WITH NO CHILDREN .0%

BENEFICIARY CHARACTERISTICS TOTAL: 350 64

PERCENT OF SERVICES PROVIDED TO BATTERED SPOUSE .0% *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
RUNAWAY/THROWAWAY YOUTH .0% REHABILITATION 0
CHRONICALLY MENTALLY ILL .0% SOCIAL SERVICES 0
DEVELOPMENTALLY DISABLED .0% OPERATING COSTS 83,705
HIV/AIDS .0% GENERAL(HOMELESS PREVENTION) 0
ALCOHOL DEPENDENT INDIVIDUALS .0% RENTAL ASSISTANCE 0
DRUG DEPENDENT INDIVIDUALS .0% MORTGAGE ASSISTANCE 0
ELDERLY .0% SECURITY DEPOSIT 0
VETERANS .0% ADMIN COSTS 0
PHYSICALLY DISABLED .0%
OTHER .0%

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

*** FUNDING SOURCES REPORTED ON C04ME06 ***

BARRACKS 0 ESG 83,705
GROUP/LARGE HOUSE 0 OTHER FEDERAL 1,111,776
SCATTERED SITE APARTMENT 0 LOCAL GOVERNMENT 1,453,001
SINGLE FAMILY DETACHED HOME 0 PRIVATE 5,175,368
SINGLE ROOM OCCUPANCY 0 FEES 521,315
MOBILE HOME/TRAILER 0 OTHER 144,758
HOTEL/MOTEL 0
OTHER 0

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 15 PLAN YEAR: 2006 PROJECT TITLE: S-LAKESIDE BEHAVIORIAL HEALTHCARE

***** ESG OPERATIONS *****

ESG SHELTERS TRANSITIONAL HOUSING VOUCHERS FOR SHELTERS OUTREACH DROP IN SHELTERS
SOUP KITCHEN MEALS FOOD PANTRY HEALTH CARE X MENTAL HEALTH HIV/AIDS SERVICES
CHILD CARE ALCOHOL/DRUG PROBLEM EMPLOYMENT HOMELESS PREVENTION OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 98
AVERAGE NO. OF ADULTS SERVED DAILY 0
AVERAGE NO. OF CHILDREN SERVED DAILY 0
AVERAGE NO. OF PERSONS SERVED YEARLY 0

PERCENT OF SERVICES PROVIDED TO
UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%
UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%
FAMILIES WITH CHILDREN HEADED BY
SINGLE 18 AND OVER MALE .0% FEMALE .0%
YOUTH 18 AND UNDER .0%
TWO PARENTS 18 AND OVER .0%
TWO PARENTS UNDER 18 .0%
FAMILIES WITH NO CHILDREN .0%

BENEFICIARY CHARACTERISTICS TOTAL: 98 6
PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE .0%
RUNAWAY/THROWAWAY YOUTH .0%
CHRONICALLY MENTALLY ILL .0%
DEVELOPMENTALLY DISABLED .0%
HIV/AIDS .0%
ALCOHOL DEPENDENT INDIVIDUALS .0%
DRUG DEPENDENT INDIVIDUALS .0%
ELDERLY .0%
VETERANS .0%
PHYSICALLY DISABLED .0%
OTHER .0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
REHABILITATION 0
SOCIAL SERVICES 0
OPERATING COSTS 13,500
GENERAL (HOMELESS PREVENTION) 0
RENTAL ASSISTANCE 0
MORTGAGE ASSISTANCE 0
SECURITY DEPOSIT 0
ADMIN COSTS 0
***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
BARRACKS 0
GROUP/LARGE HOUSE 0
SCATTERED SITE APARTMENT 0
SINGLE FAMILY DETACHED HOME 0
SINGLE ROOM OCCUPANCY 0
MOBILE HOME/TRAILER 0
HOTEL/MOTEL 0
OTHER 0
*** FUNDING SOURCES REPORTED ON C04ME06 ***
ESG 13,500
OTHER FEDERAL 0
LOCAL GOVERNMENT 0
PRIVATE 0
FEES 0
OTHER 428,000

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 16 PLAN YEAR: 1997 PROJECT TITLE: ESG - Salvation Army

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 columns: BENEFICIARY DATA, RACE/ETHNICITY CHARACTERISTICS. Rows include AVERAGE NO. OF ADULTS SERVED DAILY (44), AVERAGE NO. OF CHILDREN SERVED DAILY (16), AVERAGE NO. OF PERSONS SERVED YEARLY (1,486), TOTAL NUMBER OF BENEFICIARIES (0).

Table with 2 columns: PERCENT OF SERVICES PROVIDED TO, RACE/ETHNICITY CHARACTERISTICS. Rows include UNACCOMPANIED 18 AND OVER (MALE 0.0%, FEMALE 1.0%), UNACCOMPANIED UNDER 18 (MALE 0.0%, FEMALE 72.0%), FAMILIES WITH CHILDREN HEADED BY SINGLE 18 AND OVER (MALE 0.0%, FEMALE 22.0%), YOUTH 18 AND UNDER (2.0%), TWO PARENTS 18 AND OVER (1.0%), TWO PARENTS UNDER 18 (0.0%), FAMILIES WITH NO CHILDREN (2.0%).

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO

Table with 2 columns: BENEFICIARY CHARACTERISTICS, PERCENT OF SERVICES PROVIDED TO. Rows include BATTERED SPOUSE (3.0%), RUNAWAY/THROWAWAY YOUTH (1.0%), CHRONICALLY MENTALLY ILL (90.0%), DEVELOPMENTALLY DISABLED (15.0%), HIV/AIDS (2.0%), ALCOHOL DEPENDENT INDIVIDUALS (50.0%), DRUG DEPENDENT INDIVIDUALS (50.0%), ELDERLY (60.0%), VETERANS (10.0%), PHYSICALLY DISABLED (10.0%), OTHER (0.0%).

Table with 2 columns: BENEFICIARY CHARACTERISTICS, PERCENT OF SERVICES PROVIDED TO. Rows include *** DOLLARS FUNDED FROM ESG GRANTS FOR *** (REHABILITATION 0, SOCIAL SERVICES 0, OPERATING COSTS 13,200, GENERAL (HOMELESS PREVENTION) 0, RENTAL ASSISTANCE 0, MORTGAGE ASSISTANCE 0, SECURITY DEPOSIT 0, ADMIN COSTS 0).

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY 6

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

Table with 2 columns: BENEFICIARY HOUSING, NUMBER OF PERSONS SERVED IN. Rows include BARRACKS (0), GROUP/LARGE HOUSE (68), SCATTERED SITE APARTMENT (0), SINGLE FAMILY DETACHED HOME (0), SINGLE ROOM OCCUPANCY (0), MOBILE HOME/TRAILER (0), HOTEL/MOTEL (0), OTHER (0).

Table with 2 columns: *** FUNDING SOURCES REPORTED ON C04ME06 ***. Rows include ESG (13,200), OTHER FEDERAL (11,800), LOCAL GOVERNMENT (40,000), PRIVATE (105,558), FEES (0), OTHER (261,425).

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 18 PLAN YEAR: 1997 PROJECT TITLE: ESG - Coalition for the Homeless

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 main sections: BENEFICIARY DATA (AVERAGE NO. OF ADULTS SERVED DAILY: 294, CHILDREN SERVED DAILY: 145, PERSONS SERVED YEARLY: 3,063) and RACE/ETHNICITY CHARACTERISTICS (TOTAL NUMBER OF BENEFICIARIES: 0).

PERCENT OF SERVICES PROVIDED TO UNACCOMPANIED 18 AND OVER (MALE 58.0%, FEMALE 26.0%), UNACCOMPANIED UNDER 18 (MALE .0%, FEMALE .0%), FAMILIES WITH CHILDREN HEADED BY SINGLE 18 AND OVER (MALE 5.0%, FEMALE 73.0%), YOUTH 18 AND UNDER (.0%), TWO PARENTS 18 AND OVER (9.0%), TWO PARENTS UNDER 18 (.0%), FAMILIES WITH NO CHILDREN (13.0%).

RACE/ETHNICITY CHARACTERISTICS table with columns: RACE, TOTAL #, # HISPANIC. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM., OTHER MULTI-RACIAL, ASIAN/PACIFIC ISLANDER, HISPANIC, TOTAL.

BENEFICIARY CHARACTERISTICS PERCENT OF SERVICES PROVIDED TO

Table with 2 columns: CHARACTERISTIC, PERCENT. Rows include BATTERED SPOUSE (9.0%), RUNAWAY/THROWAWAY YOUTH (.0%), CHRONICALLY MENTALLY ILL (26.0%), DEVELOPMENTALLY DISABLED (10.0%), HIV/AIDS (4.0%), ALCOHOL DEPENDENT INDIVIDUALS (32.0%), DRUG DEPENDENT INDIVIDUALS (30.0%), ELDERLY (2.0%), VETERANS (15.0%), PHYSICALLY DISABLED (13.0%), OTHER (.0%).

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

Table with 2 columns: SERVICE TYPE, DOLLARS. Rows include REHABILITATION (0), SOCIAL SERVICES (0), OPERATING COSTS (52,800), GENERAL (HOMELESS PREVENTION) (0), RENTAL ASSISTANCE (0), MORTGAGE ASSISTANCE (0), SECURITY DEPOSIT (0), ADMIN COSTS (0).

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 307

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

Table with 2 columns: HOUSING TYPE, NUMBER OF PERSONS. Rows include BARRACKS (500), GROUP/LARGE HOUSE (200), SCATTERED SITE APARTMENT (0), SINGLE FAMILY DETACHED HOME (0), SINGLE ROOM OCCUPANCY (0), MOBILE HOME/TRAILER (0), HOTEL/MOTEL (0), OTHER (0).

*** FUNDING SOURCES REPORTED ON C04ME06 ***

Table with 2 columns: FUNDING SOURCE, DOLLARS. Rows include ESG (52,800), OTHER FEDERAL (197,835), LOCAL GOVERNMENT (314,830), PRIVATE (0), FEES (0), OTHER (236,816).

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 16 PLAN YEAR: 1996 PROJECT TITLE: ESG - Salvation Army

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 columns: BENEFICIARY DATA, RACE/ETHNICITY CHARACTERISTICS. Rows include AVERAGE NO. OF ADULTS SERVED DAILY (44), AVERAGE NO. OF CHILDREN SERVED DAILY (16), AVERAGE NO. OF PERSONS SERVED YEARLY (1,486), TOTAL NUMBER OF BENEFICIARIES (0).

Table with 2 columns: PERCENT OF SERVICES PROVIDED TO, RACE/ETHNICITY CHARACTERISTICS. Rows include UNACCOMPANIED 18 AND OVER (MALE 0.0%, FEMALE 1.0%), FAMILIES WITH CHILDREN HEADED BY (SINGLE 18 AND OVER 22.0%), YOUTH 18 AND UNDER (2.0%), TWO PARENTS 18 AND OVER (1.0%), TWO PARENTS UNDER 18 (0.0%), FAMILIES WITH NO CHILDREN (2.0%).

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO

Table with 2 columns: BENEFICIARY CHARACTERISTICS, PERCENT OF SERVICES PROVIDED TO. Rows include BATTERED SPOUSE (3.0%), RUNAWAY/THROWAWAY YOUTH (1.0%), CHRONICALLY MENTALLY ILL (90.0%), DEVELOPMENTALLY DISABLED (15.0%), HIV/AIDS (2.0%), ALCOHOL DEPENDENT INDIVIDUALS (50.0%), DRUG DEPENDENT INDIVIDUALS (50.0%), ELDERLY (60.0%), VETERANS (10.0%), PHYSICALLY DISABLED (10.0%), OTHER (0.0%).

Table with 2 columns: BENEFICIARY CHARACTERISTICS, PERCENT OF SERVICES PROVIDED TO. Rows include REHABILITATION (0), SOCIAL SERVICES (0), OPERATING COSTS (9,900), GENERAL (HOMELESS PREVENTION) (0), RENTAL ASSISTANCE (0), MORTGAGE ASSISTANCE (0), SECURITY DEPOSIT (0), ADMIN COSTS (0).

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY 6

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

Table with 2 columns: BENEFICIARY HOUSING, NUMBER OF PERSONS SERVED IN. Rows include BARRACKS (0), GROUP/LARGE HOUSE (68), SCATTERED SITE APARTMENT (0), SINGLE FAMILY DETACHED HOME (0), SINGLE ROOM OCCUPANCY (0), MOBILE HOME/TRAILER (0), HOTEL/MOTEL (0), OTHER (0).

Table with 2 columns: BENEFICIARY HOUSING, NUMBER OF PERSONS SERVED IN. Rows include ESG (9,900), OTHER FEDERAL (11,800), LOCAL GOVERNMENT (40,000), PRIVATE (105,558), FEES (0), OTHER (261,425).

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 17 PLAN YEAR: 1996 PROJECT TITLE: ESG - WRCC (Women's Residential & Counseling Center, Inc)

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 columns: BENEFICIARY DATA, RACE/ETHNICITY CHARACTERISTICS. Rows include AVERAGE NO. OF ADULTS SERVED DAILY, AVERAGE NO. OF CHILDREN SERVED DAILY, AVERAGE NO. OF PERSONS SERVED YEARLY, and various racial categories like WHITE, BLACK/AFRICAN AMERICAN, ASIAN, etc.

Table with 4 columns: PERCENT OF SERVICES PROVIDED TO, UNACCOMPANIED 18 AND OVER, UNACCOMPANIED UNDER 18, FAMILIES WITH CHILDREN HEADED BY, SINGLE 18 AND OVER, YOUTH 18 AND UNDER, TWO PARENTS 18 AND OVER, TWO PARENTS UNDER 18, FAMILIES WITH NO CHILDREN.

BENEFICIARY CHARACTERISTICS

Table with 2 columns: PERCENT OF SERVICES PROVIDED TO, BATTERED SPOUSE, RUNAWAY/THROWAWAY YOUTH, CHRONICALLY MENTALLY ILL, DEVELOPMENTALLY DISABLED, HIV/AIDS, ALCOHOL DEPENDENT INDIVIDUALS, DRUG DEPENDENT INDIVIDUALS, ELDERLY, VETERANS, PHYSICALLY DISABLED, OTHER.

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

Table with 2 columns: REHABILITATION, SOCIAL SERVICES, OPERATING COSTS, GENERAL (HOMELESS PREVENTION), RENTAL ASSISTANCE, MORTGAGE ASSISTANCE, SECURITY DEPOSIT, ADMIN COSTS.

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 4

BENEFICIARY HOUSING

Table with 2 columns: NUMBER OF PERSONS SERVED IN, BARRACKS, GROUP/LARGE HOUSE, SCATTERED SITE APARTMENT, SINGLE FAMILY DETACHED HOME, SINGLE ROOM OCCUPANCY, MOBILE HOME/TRAILER, HOTEL/MOTEL, OTHER.

*** FUNDING SOURCES REPORTED ON C04ME06 ***

Table with 2 columns: ESG, OTHER FEDERAL, LOCAL GOVERNMENT, PRIVATE, FEES, OTHER.

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GRANTEE NAME: ORLANDO

PROJECT NUMBER: 18 PLAN YEAR: 1996 PROJECT TITLE: ESG - Coalition for the Homeless

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 main sections: BENEFICIARY DATA (AVERAGE NO. OF ADULTS SERVED DAILY: 294, CHILDREN SERVED DAILY: 145, PERSONS SERVED YEARLY: 3,063) and RACE/ETHNICITY CHARACTERISTICS (TOTAL NUMBER OF BENEFICIARIES: 0).

PERCENT OF SERVICES PROVIDED TO UNACCOMPANIED 18 AND OVER (MALE 58.0%, FEMALE 26.0%), UNACCOMPANIED UNDER 18 (MALE .0%, FEMALE .0%), FAMILIES WITH CHILDREN HEADED BY SINGLE 18 AND OVER (MALE 5.0%, FEMALE 73.0%), YOUTH 18 AND UNDER (.0%), TWO PARENTS 18 AND OVER (9.0%), TWO PARENTS UNDER 18 (.0%), FAMILIES WITH NO CHILDREN (13.0%).

Table with 3 columns: RACE/ETHNICITY CHARACTERISTICS, TOTAL #, # HISPANIC. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM., OTHER MULTI-RACIAL, ASIAN/PACIFIC ISLANDER, HISPANIC, TOTAL.

BENEFICIARY CHARACTERISTICS PERCENT OF SERVICES PROVIDED TO

Table with 2 columns: CHARACTERISTIC, PERCENT. Rows include BATTERED SPOUSE (9.0%), RUNAWAY/THROWAWAY YOUTH (.0%), CHRONICALLY MENTALLY ILL (26.0%), DEVELOPMENTALLY DISABLED (10.0%), HIV/AIDS (4.0%), ALCOHOL DEPENDENT INDIVIDUALS (32.0%), DRUG DEPENDENT INDIVIDUALS (30.0%), ELDERLY (2.0%), VETERANS (15.0%), PHYSICALLY DISABLED (13.0%), OTHER (.0%).

Table with 2 columns: SERVICE TYPE, VALUE. Rows include REHABILITATION (0), SOCIAL SERVICES (0), OPERATING COSTS (42,900), GENERAL (HOMELESS PREVENTION) (0), RENTAL ASSISTANCE (0), MORTGAGE ASSISTANCE (0), SECURITY DEPOSIT (0), ADMIN COSTS (0).

***** NON-RESIDENTIAL STATISTICS ***** AVERAGE NUMBER OF PERSONS DAILY 307

BENEFICIARY HOUSING

Table with 2 columns: HOUSING TYPE, NUMBER OF PERSONS SERVED IN. Rows include BARRACKS (0), GROUP/LARGE HOUSE (0), SCATTERED SITE APARTMENT (0), SINGLE FAMILY DETACHED HOME (0), SINGLE ROOM OCCUPANCY (0), MOBILE HOME/TRAILER (0), HOTEL/MOTEL (0), OTHER (700).

Table with 2 columns: FUNDING SOURCE, VALUE. Rows include ESG (42,900), OTHER FEDERAL (46,445), LOCAL GOVERNMENT (314,830), PRIVATE (838,273), FEES (0), OTHER (172,550).

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ESG STATISTICS FOR PROJECTS AS OF 2007

GRANTEE NAME: ORLANDO

PROJECT NUMBER: 13 PLAN YEAR: 1995 PROJECT TITLE: WRCC (Women's Residential & Counseling Center, Inc)

***** ESG OPERATIONS *****

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

Table with 2 columns: BENEFICIARY DATA, RACE/ETHNICITY CHARACTERISTICS. Rows include AVERAGE NO. OF ADULTS SERVED DAILY, AVERAGE NO. OF CHILDREN SERVED DAILY, AVERAGE NO. OF PERSONS SERVED YEARLY, and various racial categories like WHITE, BLACK/AFRICAN AMERICAN, ASIAN, etc.

Table with 4 columns: PERCENT OF SERVICES PROVIDED TO, UNACCOMPANIED 18 AND OVER, UNACCOMPANIED UNDER 18, FAMILIES WITH CHILDREN HEADED BY, SINGLE 18 AND OVER, YOUTH 18 AND UNDER, TWO PARENTS 18 AND OVER, TWO PARENTS UNDER 18, FAMILIES WITH NO CHILDREN.

Table with 2 columns: RACE/ETHNICITY CHARACTERISTICS, TOTAL #, # HISPANIC. Rows include AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM., OTHER MULTI-RACIAL, ASIAN/PACIFIC ISLANDER, HISPANIC, TOTAL.

BENEFICIARY CHARACTERISTICS

Table with 2 columns: PERCENT OF SERVICES PROVIDED TO, BATTERED SPOUSE, RUNAWAY/THROWAWAY YOUTH, CHRONICALLY MENTALLY ILL, DEVELOPMENTALLY DISABLED, HIV/AIDS, ALCOHOL DEPENDENT INDIVIDUALS, DRUG DEPENDENT INDIVIDUALS, ELDERLY, VETERANS, PHYSICALLY DISABLED, OTHER.

Table with 2 columns: *** DOLLARS FUNDED FROM ESG GRANTS FOR ***, REHABILITATION, SOCIAL SERVICES, OPERATING COSTS, GENERAL (HOMELESS PREVENTION), RENTAL ASSISTANCE, MORTGAGE ASSISTANCE, SECURITY DEPOSIT, ADMIN COSTS.

***** NON-RESIDENTIAL STATISTICS *****
AVERAGE NUMBER OF PERSONS DAILY 4

BENEFICIARY HOUSING

Table with 2 columns: NUMBER OF PERSONS SERVED IN, BARRACKS, GROUP/LARGE HOUSE, SCATTERED SITE APARTMENT, SINGLE FAMILY DETACHED HOME, SINGLE ROOM OCCUPANCY, MOBILE HOME/TRAILER, HOTEL/MOTEL, OTHER.

Table with 2 columns: *** FUNDING SOURCES REPORTED ON C04ME06 ***, ESG, OTHER FEDERAL, LOCAL GOVERNMENT, PRIVATE, FEES, OTHER.