

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
ORLANDO, FL

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

| IDIS<br>ACT ID | ACTIVITY<br>NAME                   |
|----------------|------------------------------------|
| 1254           | CMWP-LAND & BUILDING ACQ.          |
| 1255           | H.R.L. YO SI PUEDO PUBLIC SERVICES |
| 1256           | H.R.L. YO SI PUEDO ACQUISITION     |

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PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
REG CITATION:  
NATIONAL OBJ:

MATRIX CODE:

DESCRIPTION:

FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 14,975,333.65  
FUNDED AMOUNT: 14,975,333.65  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,975,333.65  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 498 - ACQUISITION - DR. BOOTH PROPERTY  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
REG CITATION: 570.201(a)  
NATIONAL OBJ: LMH

MATRIX CODE: 01

DESCRIPTION:

742, 735, 801 S. PARRAMORE AV & 623 CONLEY ST ACQUISITION OF 742, 735, 801 S. PARRAMORE AND 623 CONLEY ST FOR AFFORDABLE  
PARRAMORE HERITAGE RENOVATION NEIGHBORHOOS HOUSING DEVELOPMENT. SITE KNOWN AS THE DR. BOOTH PROPERTY.



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PGM YEAR: 1994  
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
 ACTIVITY: 499 - ACQUISITION - 817/819 MCFALL AV  
 STATUS: UNDERWAY  
 LOCATION:  
 817/819 MCFALL AV  
 PARRAMORE HERITAGE NEIGHBORHOOS  
 ORLANDO,FL 32805

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 NATIONAL OBJ: LMH

MATRIX CODE: 01 REG CITATION: 570.201(a)

DESCRIPTION:  
 ACQUISITION OF 817/819 MCFALL AV FOR AFFORDABLE HOUSING

| FINANCING:            |          | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 12-16-99 | 0       | 0         |
| ACTIVITY ESTIMATE:    | 5,001.00 | 0       | 0         |
| FUNDED AMOUNT:        | 5,001.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | 0       | 0         |
| DRAWN THRU PGM YR:    | 5,001.00 | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00     | 0       | 0         |
| NUMBER OF ASSISTED:   |          |         |           |
|                       | TOTAL    |         |           |
| TOT EXTREMELY LOW:    | 0        | 0       | 0         |
| TOT LOW:              | 0        | 0       | 0         |
| TOT MOD:              | 0        | 0       | 0         |
| TOT NON LOW MOD:      | 0        | 0       | 0         |
| TOTAL:                | 0        | 0       | 0         |
| PERCENT LOW / MOD:    | 0.00     |         |           |
| TOTAL FEMALE HEADED:  | 0        |         |           |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1998        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 0            |
| 1999        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2000        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2001        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2002        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2003        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2004        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2000  
PROJECT: 0038 - W. CHURCH STREET MIXED-USE PROJECT  
ACTIVITY: 721 - W. CHURCH STREET MIXED-USE PROJECT  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY

MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA

LOCATION:

595 W. CHURCH STREET  
ORLANDO, FL 32805

DESCRIPTION:

COMMERCIAL (RETAIL)/RESIDENTIAL (266 UNITS) DEVELOPMENT. CDBG PAYING FOR  
COMMERCIAL PORTION. HOME CONTRIBUTING TOWARD 54 AFFORDABLE HOUSING UNITS. BR/NG

FINANCING:

INITIAL FUNDING DATE: 04-02-02  
ACTIVITY ESTIMATE: 700,000.00  
FUNDED AMOUNT: 700,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 700,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE   | PROPOSED UNITS | ACTUAL TYPE     | ACTUAL UNITS |
|-------------|-----------------|----------------|-----------------|--------------|
| 2000        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2001        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2002        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2003        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 1            |
| 2004        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2005        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2006        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| TOTAL:      |                 | 0              |                 | 1            |

CENSUS TRACT PERCENT LOW / MOD: 82.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2002  
PROJECT: 0002 - B - SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
ACTIVITY: 878 - SHORTER / 904 W SOUTH ST  
STATUS: COMPLETED 02-27-07  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 904 W SOUTH ST  
ORLANDO, FL 32805  
DESCRIPTION: EMERGENCY ROOFING ONLY MB ROOFING COMPLETED IN 2003. MODERATE REHABILITATION TO TAKE PLACE IN 2005.

| FINANCING:            |          |  | TOTAL # | #HISPANIC |
|-----------------------|----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 05-28-03 | WHITE:                                       | 0       | 0         |
| ACTIVITY ESTIMATE:    | 3,161.68 | BLACK/AFRICAN AMERICAN:                      | 1       | 0         |
| FUNDED AMOUNT:        | 3,050.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| DRAWN THRU PGM YR:    | 3,050.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00     | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |          | ASIAN & WHITE:                               | 0       | 0         |
|                       |          | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       |          | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
|                       |          | OTHER MULTI-RACIAL:                          | 0       | 0         |

| NUMBER OF HOUSEHOLDS ASSISTED: |        |        | TOTAL # | #HISPANIC |
|--------------------------------|--------|--------|---------|-----------|
|                                | TOTAL  |        |         |           |
| TOT EXTREMELY LOW:             | 0      | TOTAL: | 1       | 0         |
| TOT LOW:                       | 0      |        |         |           |
| TOT MOD:                       | 1      |        |         |           |
| TOT NON LOW MOD:               | 0      |        |         |           |
| TOTAL:                         | 1      |        |         |           |
| PERCENT LOW / MOD:             | 100.00 |        |         |           |
| TOTAL FEMALE HEADED:           | 1      |        |         |           |

| ACCOMPLISHMENTS BY YEAR: |                    | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|--------------------------|--------------------|----------------|--------------------|--------------|
| REPORT YEAR              | PROPOSED TYPE      |                |                    |              |
| 2002                     | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2003                     | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2004                     | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2005                     | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006                     | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:                   |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0001 - B - CDBG PLANNING AND ADMINISTRATION

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

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ACTIVITY: 956 - CDBG PLANNING AND ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: COMPLETED 03-07-07

LOCATION: 400 S. ORANGE AVENUE DESCRIPTION: PLANNING AND ADMINISTRATIVE COSTS TO IMPLEMENT THE CDBG PRO-GRAM FOR FY'2003.  
ORLANDO,FL 32801

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-02-04   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 542,200.00 | 0       | 0         |
| FUNDED AMOUNT:        | 542,200.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 542,200.00 | 0       | 0         |
| DRAWN IN PGM YR:      | 105,662.61 | 0       | 0         |
| NUMBER OF ASSISTED:   |            |         |           |
|                       | TOTAL      |         |           |
| TOT EXTREMELY LOW:    | 0          |         |           |
| TOT LOW:              | 0          |         |           |
| TOT MOD:              | 0          |         |           |
| TOT NON LOW MOD:      | 0          |         |           |
| TOTAL:                | 0          |         |           |
| PERCENT LOW / MOD:    | 0.00       |         |           |
| TOTAL FEMALE HEADED:  | 0          |         |           |

| ACCOMPLISHMENTS BY YEAR: |               | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|---------------|----------------|-------------|--------------|
| REPORT YEAR              | PROPOSED TYPE |                |             |              |
| 2003                     |               | 0              |             | 0            |
| TOTAL:                   |               | 0              |             | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM OUTCOME: AFFORDABILITY  
ACTIVITY: 1011 - MCINTOSH/4340 KIRKLAND BLVD MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
STATUS: COMPLETED 02-27-07

LOCATION: 4340 KIRKLAND BLVD DESCRIPTION: RECONSTRUCTION  
ORLANDO,FL 32811

FINANCING: TOTAL # #HISPANIC

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INITIAL FUNDING DATE: 12-13-04  
ACTIVITY ESTIMATE: 112,499.47  
FUNDED AMOUNT: 112,499.47  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 112,499.47  
DRAWN IN PGM YR: 0.00

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 1 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 1 0

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 1  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 1  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0003 - B -- SENIORS FIRST: HEART-- HOUSING REHAB FOR THE ELDERLY  
ACTIVITY: 1012 - SENIORS FIRST  
STATUS: COMPLETED 03-14-07  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 5395 L.B. MCLEOD ROAD  
ORLANDO,FL 32811  
DESCRIPTION: MINOR REHABILITATION, WEATHERIZATION, AND ACCESSIBILITY IMPROVEMENTS TO OWNER-OCCUPIED HOMES OF ELDERLY RESIDENTS.

FINANCING:  
INITIAL FUNDING DATE: 12-27-04  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 50 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0

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|                                |            |  |    |   |
|--------------------------------|------------|--|----|---|
| DRAWN THRU PGM YR:             | 150,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            | 0  | 0 |
| DRAWN IN PGM YR:               | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            | 0  | 0 |
|                                |            | ASIAN & WHITE:                                     | 0  | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: |            | BLACK/AFRICAN AMERICAN & WHITE:                    | 0  | 0 |
|                                |            | TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0  | 0 |
|                                |            | OTHER MULTI-RACIAL:                                | 0  | 0 |
| TOT EXTREMELY LOW:             | 50         | TOTAL:   | 50 | 0 |
| TOT LOW:                       | 0          |  |    |   |
| TOT MOD:                       | 0          |  |    |   |
| TOT NON LOW MOD:               | 0          |  |    |   |
| TOTAL:                         | 50         |  |    |   |
| PERCENT LOW / MOD:             | 100.00     |  |    |   |
|                                | 0.00       |  |    |   |
|                                | 100.00     |  |    |   |
| TOTAL FEMALE HEADED:           | 40         |  |    |   |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 50             | 10 - HOUSING UNITS | 50           |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 50             |                    | 50           |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0015 - B -- CENTER FOR INDEPENDENT LIVING: HOME MODIF. FOR DISAB. R  
 ACTIVITY: 1013 - CENTER FOR INDEPENDENT LIVING  
 STATUS: COMPLETED 03-14-07  
 LOCATION: 720 N. DENNING DRIVE  
 WINTER PARK, FL 32789

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIERS TO ASSIST AT LEAST 10 HOMES OCCUPIED BY DISABLED INDIVIDUALS.

| FINANCING:                     |           | TOTAL # | #HISPANIC |
|--------------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE:          | 12-27-04  | 3       | 0         |
| ACTIVITY ESTIMATE:             | 25,000.00 | 4       | 0         |
| FUNDED AMOUNT:                 | 25,000.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00      | 0       | 0         |
| DRAWN THRU PGM YR:             | 25,000.00 | 0       | 0         |
| DRAWN IN PGM YR:               | 0.00      | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: |           | 0       | 0         |

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|                      |        |  |   |   |
|----------------------|--------|--|---|---|
| TOT EXTREMELY LOW:   | TOTAL  | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT LOW:             | 4      | OTHER MULTI-RACIAL:                          | 0 | 0 |
| TOT MOD:             | 3      |  |   |   |
| TOT NON LOW MOD:     | 0      | TOTAL:                                       | 7 | 0 |
| TOTAL:               | 7      |  |   |   |
| PERCENT LOW / MOD:   | 100.00 |  |   |   |
| TOTAL FEMALE HEADED: | 5      |  |   |   |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 10             | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 10             | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 7              | 10 - HOUSING UNITS | 7            |
| TOTAL:      |                    | 27             |                    | 7            |

ACCOMPLISHMENT NARRATIVE: ASSISTANCE FOR 7 DISABLED HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0023 - B -- CITE, INC.: FACILITY IMPROVEMENTS  
 ACTIVITY: 1015 - CITE - LIGHTHOUSE FOR CENTRAL FLORIDA  
 STATUS: COMPLETED 07-13-07  
 LOCATION: 215 E. NEW HAMPSHIRE STREET  
 ORLANDO, FL 32804

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03B REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION: RENOVATION OF FACILITY TO SERVE RESIDENTS WITH BLINDNESS AND OTHER SEVERE VISION IMPAIRMENTS.

| FINANCING:                  |            | TOTAL # | #HISPANIC |
|-----------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE:       | 12-27-04   | 101     | 37        |
| ACTIVITY ESTIMATE:          | 112,897.00 | 53      | 0         |
| FUNDED AMOUNT:              | 112,897.00 | 3       | 0         |
| UNLIQ OBLIGATIONS:          | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:          | 112,897.00 | 0       | 0         |
| DRAWN IN PGM YR:            | 0.00       | 0       | 0         |
| NUMBER OF PERSONS ASSISTED: |            | 0       | 0         |
|                             | TOTAL      | 8       | 0         |
| TOT EXTREMELY LOW:          | 88         | 31      | 0         |
| TOT LOW:                    | 59         |         |           |
| TOT MOD:                    | 49         |         |           |

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TOT NON LOW MOD: 0 TOTAL: 196 37  
 TOTAL: 196  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| 2005        | 11 - PUBLIC FACILITIES | 1              | 11 - PUBLIC FACILITIES | 1            |
| 2006        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:      |                        | 1              |                        | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0024 - B -- PLANNED PARENTHOOD: FACILITY IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1016 - PLANNED PARENTHOOD - FACILITY IMPROVEMTS MATRIX CODE: 03P REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 06-26-07

LOCATION: 726 SOUTH TAMPA AVENUE DESCRIPTION: RENOVATION OF MEDICAL FACILITY TO ASSIST LOW AND MODERATE INCOME CLIENTS.  
 ORLANDO,FL 32805

| FINANCING:                  |            | TOTAL #                                      |       | #HISPANIC |
|-----------------------------|------------|--|-------|-----------|
| INITIAL FUNDING DATE:       | 12-27-04   | WHITE:                                       | 4,180 | 2,059     |
| ACTIVITY ESTIMATE:          | 161,051.00 | BLACK/AFRICAN AMERICAN:                      | 958   | 0         |
| FUNDED AMOUNT:              | 161,051.00 | ASIAN:                                       | 115   | 0         |
| UNLIQ OBLIGATIONS:          | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0     | 0         |
| DRAWN THRU PGM YR:          | 161,051.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0     | 0         |
| DRAWN IN PGM YR:            | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0     | 0         |
|                             |            | ASIAN & WHITE:                               | 0     | 0         |
|                             |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0     | 0         |
|                             |            | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0     | 0         |
|                             |            | OTHER MULTI-RACIAL:                          | 1,960 | 0         |
| NUMBER OF PERSONS ASSISTED: | TOTAL      | TOTAL:                                       | 7,213 | 2,059     |
| TOT EXTREMELY LOW:          | 0          |  |       |           |
| TOT LOW:                    | 3,607      |  |       |           |
| TOT MOD:                    | 3,606      |  |       |           |
| TOT NON LOW MOD:            | 0          |  |       |           |

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TOTAL: 7,213  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| 2005        | 11 - PUBLIC FACILITIES | 1              | 11 - PUBLIC FACILITIES | 1            |
| 2006        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:      |                        | 1              |                        | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0025 - B -- QUEST, INC. (SOUTH): FACILITY IMPROVEMENTS  
ACTIVITY: 1017 - QUEST, INC. - FACILITY IMPROVEMENTS  
STATUS: COMPLETED 05-24-07  
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 1600 AARON AVENUE  
ORLANDO,FL 32811  
DESCRIPTION: RENOVATION OF FACILITY TO SERVE LOW INCOME CLIENTS WITH PHY-SICAL DISABILITIES.

| FINANCING:                  |            | TOTAL #                                      |     | #HISPANIC |
|-----------------------------|------------|--|-----|-----------|
| INITIAL FUNDING DATE:       | 12-27-04   | WHITE:                                       | 147 | 27        |
| ACTIVITY ESTIMATE:          | 117,096.03 | BLACK/AFRICAN AMERICAN:                      | 58  | 0         |
| FUNDED AMOUNT:              | 117,096.03 | ASIAN:                                       | 2   | 0         |
| UNLIQ OBLIGATIONS:          | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0   | 0         |
| DRAWN THRU PGM YR:          | 117,096.03 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0   | 0         |
| DRAWN IN PGM YR:            | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0   | 0         |
|                             |            | ASIAN & WHITE:                               | 0   | 0         |
| NUMBER OF PERSONS ASSISTED: |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0   | 0         |
|                             | TOTAL      | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0   | 0         |
| TOT EXTREMELY LOW:          | 207        | OTHER MULTI-RACIAL:                          | 0   | 0         |
| TOT LOW:                    | 0          |  |     |           |
| TOT MOD:                    | 0          |  |     |           |
| TOT NON LOW MOD:            | 0          | TOTAL:                                       | 207 | 27        |

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TOTAL: 207  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| 2005        | 11 - PUBLIC FACILITIES | 1              | 11 - PUBLIC FACILITIES | 1            |
| 2006        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:      |                        | 1              |                        | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0001 - B -- CDBG PLANNING AND ADMINISTRATION  
ACTIVITY: 1021 - CDBG ADMINISTRATION  
STATUS: CANCELED 02-13-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: ADM NATIONAL OBJ:

LOCATION:  
400 S. ORANGE AVENUE  
ORLANDO,FL 32801

DESCRIPTION:  
FUNDS TO COVER COSTS OF PLANNING AND ADMINISTRATION OF THE 2004 CDBG PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 12-27-04  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

|  | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE:                                       | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| ASIAN:                                       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
| ASIAN & WHITE:                               | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                          | 0       | 0         |

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2004  
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 0              |             | 0            |
| 0              |             | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1057 - RUTH G. CLARK/1217 NOBLE PLACE  
 STATUS: COMPLETED 02-27-07  
 LOCATION: 1217 NOBLE PLACE  
 ORLANDO,FL 32801

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

| DESCRIPTION:                                 | TOTAL # | #HISPANIC |
|--|---------|-----------|
| EMERGENCY ROOF                               | 1       | 0         |
| WHITE:                                       | 1       | 0         |
| BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| ASIAN:                                       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
| ASIAN & WHITE:                               | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOTAL:                                       | 1       | 0         |

FINANCING:

|                       |          |
|-----------------------|----------|
| INITIAL FUNDING DATE: | 10-25-05 |
| ACTIVITY ESTIMATE:    | 3,611.50 |
| FUNDED AMOUNT:        | 3,611.50 |
| UNLIQ OBLIGATIONS:    | 0.00     |
| DRAWN THRU PGM YR:    | 3,611.50 |
| DRAWN IN PGM YR:      | 0.00     |

NUMBER OF HOUSEHOLDS ASSISTED:

|                    |        |
|--------------------|--------|
| TOTAL              | 0      |
| TOT EXTREMELY LOW: | 0      |
| TOT LOW:           | 1      |
| TOT MOD:           | 0      |
| TOT NON LOW MOD:   | 0      |
| TOTAL:             | 1      |
| PERCENT LOW / MOD: | 100.00 |

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TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
ACTIVITY: 1058 - GERALDINE MURRAY/4324 WILLIAMSBURG COURT MATRIX CODE: 14A  
STATUS: COMPLETED 02-27-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 4324 WILLIAMSBURG COURT  
ORLANDO, FL 32808

DESCRIPTION: EMERGENCY ROOF

| FINANCING:                     |           | TOTAL # | #HISPANIC |
|--------------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE:          | 10-25-05  | 0       | 0         |
| ACTIVITY ESTIMATE:             | 27,406.90 | 1       | 0         |
| FUNDED AMOUNT:                 | 27,406.90 | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00      | 0       | 0         |
| DRAWN THRU PGM YR:             | 27,406.90 | 0       | 0         |
| DRAWN IN PGM YR:               | 0.00      | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: |           |         |           |
| TOT EXTREMELY LOW:             | 0         |         |           |
| TOT LOW:                       | 1         |         |           |
| TOT MOD:                       | 0         |         |           |
| TOT NON LOW MOD:               | 0         |         |           |
| TOTAL:                         | 1         | 1       | 0         |
| PERCENT LOW / MOD:             | 100.00    |         |           |

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TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0002 - B - SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1063 - HOUSING REHABILITATION ADMINISTRATION  
 STATUS: UNDERWAY  
 LOCATION: 400 S ORANGE AVENUE  
 ORLANDO, FL 32802

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: PLANNING AND ADMINISTRATION COST RELATED TO THE HOUSING REHAB PROGRAM.

| FINANCING:                     |            | TOTAL # | #HISPANIC |
|--------------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE:          | 11-23-05   | 0       | 0         |
| ACTIVITY ESTIMATE:             | 400,000.00 | 0       | 0         |
| FUNDED AMOUNT:                 | 400,000.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:             | 324,100.30 | 0       | 0         |
| DRAWN IN PGM YR:               | 231,808.06 | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: | TOTAL      | 0       | 0         |
| TOT EXTREMELY LOW:             | 0          | 0       | 0         |
| TOT LOW:                       | 0          | 0       | 0         |
| TOT MOD:                       | 0          | 0       | 0         |
| TOT NON LOW MOD:               | 0          | 0       | 0         |
| TOTAL:                         | 0          | 0       | 0         |
| PERCENT LOW / MOD:             | 0.00       | 0       | 0         |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 0              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: 4TH QUARTER DRAW 0506 \$72631.25, 1ST QUARTER DRAW 0607 \$80195.57,  
 4TH QUARTER DRAW 0506 6372 \$17292.90, 1ST QUARTER DRAW 0607 \$2732.50,  
 2ND QUARTER 0607 DRAW \$58955.84, 3RD QTR DRAW 0607 \$24649.97, 4TH QTR  
 DRAW 0607 \$20994.66,

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1078 - EDWARDS WILLIAMS/4250 LAKE RICHMOND DR. MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 02-27-07

LOCATION: 4250 LAKE RICHMOND DRIVE DESCRIPTION: FULL REHAB. OF OWNER OCCUPIED UNIT.  
 ORLANDO, FL 32811

| FINANCING:                     | TOTAL # | #HISPANIC |
|--------------------------------|---------|-----------|
| INITIAL FUNDING DATE: 02-24-06 | 0       | 0         |
| ACTIVITY ESTIMATE: 41,428.00   | 1       | 0         |
| FUNDED AMOUNT: 41,428.00       | 0       | 0         |
| UNLIQ OBLIGATIONS: 0.00        | 0       | 0         |
| DRAWN THRU PGM YR: 41,428.00   | 0       | 0         |
| DRAWN IN PGM YR: 0.00          | 0       | 0         |

| NUMBER OF HOUSEHOLDS ASSISTED: | OWNER | RENTER | TOTAL | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | OTHER MULTI-RACIAL: |
|--------------------------------|-------|--------|-------|---|---------------------|
| TOT EXTREMELY LOW:             | 1     | 0      | 1     | 0   | 0                   |
| TOT LOW:                       | 0     | 0      | 0     | 0   | 0                   |
| TOT MOD:                       | 0     | 0      | 0     | 0   | 0                   |
| TOT NON LOW MOD:               | 0     | 0      | 0     | 0   | 0                   |
| TOTAL:                         | 1     | 0      | 1     | 0   | 0                   |

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PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0003 - B - SENIORS FIRST  
 ACTIVITY: 1081 - SENIORS FIRST  
 STATUS: COMPLETED 03-14-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 5395 L.B. MCLEOD ROAD  
 ORLANDO, FL 32811

DESCRIPTION:  
 MINOR REHABILITATION, WEATHERIZATION, AND ACCESSIBILITY IMPROVEMENTS TO  
 OWNER-OCCUPIED HOMES OF ELDERLY RESIDENTS.

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 03-06-06   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 144,135.34 | 50      | 1         |
| FUNDED AMOUNT:        | 144,135.34 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 144,135.34 | 0       | 0         |
| DRAWN IN PGM YR:      | 10,817.38  | 0       | 0         |

NUMBER OF HOUSEHOLDS ASSISTED:

|                    | OWNER | RENTER | TOTAL | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | OTHER MULTI-RACIAL: | TOTAL # | #HISPANIC |
|--------------------|-------|--------|-------|---|---------------------|---------|-----------|
| TOT EXTREMELY LOW: | 50    | 0      | 50    | 0   | 0                   | 50      | 1         |
| TOT LOW:           | 0     | 0      | 0     | 0   | 0                   | 0       | 0         |
| TOT MOD:           | 0     | 0      | 0     | 0   | 0                   | 0       | 0         |
| TOT NON LOW MOD:   | 0     | 0      | 0     | 0   | 0                   | 0       | 0         |
| TOTAL:             | 50    | 0      | 50    | 0   | 0                   | 50      | 1         |



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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2003        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1085 - CITY OF ORLANDO/GROVE PARK  
 STATUS: CANCELED 03-29-07  
 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 41 NORTH TERRY AVENUE  
 ORLANDO, FL 32801  
 DESCRIPTION: DEMOLITION OF EXISITING BUILDING.

| FINANCING:                     |              |  |  | TOTAL # | #HISPANIC |
|--------------------------------|--------------|--|--|---------|-----------|
| INITIAL FUNDING DATE:          | 04-14-06     | WHITE:   |  | 0       | 0         |
| ACTIVITY ESTIMATE:             | 0.00         | BLACK/AFRICAN AMERICAN:                            |  | 0       | 0         |
| FUNDED AMOUNT:                 | 0.00         | ASIAN:   |  | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00         | AMERICAN INDIAN/ALASKAN NATIVE:                    |  | 0       | 0         |
| DRAWN THRU PGM YR:             | 0.00         | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            |  | 0       | 0         |
| DRAWN IN PGM YR:               | 0.00         | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            |  | 0       | 0         |
|                                |              | ASIAN & WHITE:                                     |  | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: |              | BLACK/AFRICAN AMERICAN & WHITE:                    |  | 0       | 0         |
|                                | OWNER RENTER | TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: |  | 0       | 0         |
| TOT EXTREMELY LOW:             | 0 0          | OTHER MULTI-RACIAL:                                |  | 0       | 0         |
| TOT LOW:                       | 0 0          |  |  | 0       | 0         |
| TOT MOD:                       | 0 0          |  |  | 0       | 0         |
| TOT NON LOW MOD:               | 0 0          | TOTAL:   |  | 0       | 0         |
| TOTAL:                         | 0 0          |  |  |         |           |
| PERCENT LOW / MOD:             | 0.00 0.00    |  |  |         |           |
|                                |              |  |  |         |           |

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 ORLANDO, FL

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1086 - AMERICA ST./MCFALL ST. MATRIX CODE: 14A  
 STATUS: CANCELED 03-29-07  
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 739 AMERICA ST. AND 824 MCFALL AVENUE  
 ORLANDO, FL 32802  
 DESCRIPTION: DEMOLITION OF EXISTING BUILDING

| FINANCING:            |          | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 04-14-06 | 0       | 0         |
| ACTIVITY ESTIMATE:    | 0.00     | 0       | 0         |
| FUNDED AMOUNT:        | 0.00     | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | 0       | 0         |
| DRAWN THRU PGM YR:    | 0.00     | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00     | 0       | 0         |
| NUMBER OF ASSISTED:   |          |         |           |
| TOT EXTREMELY LOW:    | 0        |         |           |
| TOT LOW:              | 0        |         |           |
| TOT MOD:              | 0        |         |           |
| TOT NON LOW MOD:      | 0        |         |           |
| TOTAL:                | 0        | 0       | 0         |
| PERCENT LOW / MOD:    | 0.00     |         |           |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 2              | 10 - HOUSING UNITS | 2            |
| TOTAL:      |                    | 2              |                    | 2            |

ACCOMPLISHMENT NARRATIVE: DEMOLITION OF 2 HOMES L&L DEMO \$5600

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0002 - B -- SINGLE FAMILY OWNER OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1093 - MARGENELL THOMAS/4526 DUTTON DRIVE  
 STATUS: COMPLETED 02-27-07  
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION: 4526 DUTTON DRIVE  
 ORLANDO, FL 32808  
 DESCRIPTION: MODERATE REHAB OF OWNER OCCUPIED UNIT.

| FINANCING:                     |              |  |  | TOTAL # | #HISPANIC |
|--------------------------------|--------------|--|--|---------|-----------|
| INITIAL FUNDING DATE:          | 04-20-06     | WHITE:   |  | 0       | 0         |
| ACTIVITY ESTIMATE:             | 21,708.58    | BLACK/AFRICAN AMERICAN:                            |  | 1       | 0         |
| FUNDED AMOUNT:                 | 21,708.58    | ASIAN:   |  | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00         | AMERICAN INDIAN/ALASKAN NATIVE:                    |  | 0       | 0         |
| DRAWN THRU PGM YR:             | 21,708.58    | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            |  | 0       | 0         |
| DRAWN IN PGM YR:               | 336.00       | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            |  | 0       | 0         |
|                                |              | ASIAN & WHITE:                                     |  | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: |              | BLACK/AFRICAN AMERICAN & WHITE:                    |  | 0       | 0         |
|                                | OWNER RENTER | TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: |  | 0       | 0         |
| TOT EXTREMELY LOW:             | 1 0          | OTHER MULTI-RACIAL:                                |  | 0       | 0         |
| TOT LOW:                       | 0 0          |  |  | 0       | 0         |
| TOT MOD:                       | 0 0          |  |  | 0       | 0         |
| TOT NON LOW MOD:               | 0 0          | TOTAL:   |  | 1       | 0         |
| TOTAL:                         | 1 0          |  |  |         |           |
| PERCENT LOW / MOD:             | 100.00 0.00  |  |  |         |           |
|                                |              |  |  |         |           |

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ORLANDO, FL

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0004 - B - CENTER FOR INDEPENDENT LIVING - HOME MODIFICATIONS  
ACTIVITY: 1121 - CENTER FOR INDEPENDENT LIVING  
STATUS: COMPLETED 03-14-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 720 N DENNING DR  
WINTER PARK, FL 32789

DESCRIPTION: REMOVAL OF ARCHITECTURAL BARRIES TO RESIDENCES OCCUPIED BY DISABLED INDIVIDUALS.

| FINANCING:                     |               |  |  | TOTAL # | #HISPANIC |
|--------------------------------|---------------|--|--|---------|-----------|
| INITIAL FUNDING DATE:          | 06-27-06      | WHITE:   |  | 5       | 0         |
| ACTIVITY ESTIMATE:             | 19,320.11     | BLACK/AFRICAN AMERICAN:                            |  | 7       | 0         |
| FUNDED AMOUNT:                 | 19,320.11     | ASIAN:   |  | 0       | 0         |
| UNLIQ OBLIGATIONS:             | 0.00          | AMERICAN INDIAN/ALASKAN NATIVE:                    |  | 0       | 0         |
| DRAWN THRU PGM YR:             | 19,320.11     | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            |  | 0       | 0         |
| DRAWN IN PGM YR:               | 0.00          | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            |  | 0       | 0         |
|                                |               | ASIAN & WHITE:                                     |  | 0       | 0         |
| NUMBER OF HOUSEHOLDS ASSISTED: |               | BLACK/AFRICAN AMERICAN & WHITE:                    |  | 0       | 0         |
|                                | OWNER RENTER  | TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: |  | 0       | 0         |
| TOT EXTREMELY LOW:             | 6 2           | OTHER MULTI-RACIAL:                                |  | 0       | 0         |
| TOT LOW:                       | 4 0           |  |  | 0       | 0         |
| TOT MOD:                       | 0 0           |  |  |         |           |
| TOT NON LOW MOD:               | 0 0           | TOTAL:   |  | 12      | 0         |
| TOTAL:                         | 10 2          |  |  |         |           |
| PERCENT LOW / MOD:             | 100.00 100.00 |  |  |         |           |
|                                |               | TOTAL:   |  | 12      | 0         |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 10             | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 10             | 10 - HOUSING UNITS | 12           |
| TOTAL:      |                    | 20             |                    | 12           |

ACCOMPLISHMENT NARRATIVE: ASSISTANCE FOR 12 DISABLED HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0022 - B -- LAND AND BUILDING ACQUISITION: CITYWIDE  
 ACTIVITY: 1122 - LAND AND BUILDING ACQUISITION  
 STATUS: CANCELED 03-07-07  
 LOCATION: PARRAMORE VILLAGE  
 ORLANDO, FL 32805

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01  
 REG CITATION: 570.208(A)(3)  
 NATIONAL OBJ: LMA

| FINANCING:            |          | DESCRIPTION:                                 |  | TOTAL # | #HISPANIC |
|-----------------------|----------|--|--|---------|-----------|
| INITIAL FUNDING DATE: | 07-12-06 | WHITE:                                       |  | 0       | 0         |
| ACTIVITY ESTIMATE:    | 0.00     | BLACK/AFRICAN AMERICAN:                      |  | 0       | 0         |
| FUNDED AMOUNT:        | 0.00     | ASIAN:                                       |  | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | AMERICAN INDIAN/ALASKAN NATIVE:              |  | 0       | 0         |
| DRAWN THRU PGM YR:    | 0.00     | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      |  | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00     | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      |  | 0       | 0         |
|                       |          | ASIAN & WHITE:                               |  | 0       | 0         |
| NUMBER OF ASSISTED:   |          | BLACK/AFRICAN AMERICAN & WHITE:              |  | 0       | 0         |
|                       | TOTAL    | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: |  | 0       | 0         |
| TOT EXTREMELY LOW:    | 0        | OTHER MULTI-RACIAL:                          |  | 0       | 0         |
| TOT LOW:              | 0        |  |  |         |           |
| TOT MOD:              | 0        |  |  |         |           |
| TOT NON LOW MOD:      | 0        | TOTAL:                                       |  | 0       | 0         |
| TOTAL:                | 0        |  |  |         |           |
| PERCENT LOW / MOD:    | 0.00     |  |  |         |           |

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE         | PROPOSED UNITS | ACTUAL TYPE           | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004        | 01 - PEOPLE (GENERAL) | 0              | 01 - PEOPLE (GENERAL) | 0            |
| 2005        | 01 - PEOPLE (GENERAL) | 0              | 01 - PEOPLE (GENERAL) | 0            |
| 2006        | 01 - PEOPLE (GENERAL) | 0              | 01 - PEOPLE (GENERAL) | 0            |
| TOTAL:      |                       | 0              |                       | 0            |

CENSUS TRACT PERCENT LOW / MOD: 64.50

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - B- COMMERCIAL REHABILITATION  
 ACTIVITY: 1123 - COMMERCIAL REHAB  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMA

LOCATION:

PARRAMORE HERITAGE  
 ORLANDO, FL 32805

DESCRIPTION:

REHAB OF PRIVATELY OWNED COMMERCIAL OR INDUSTRIAL BUILDINGS TO IMPROVE THE EXTERIOR OF THE BUILDING AND THE CORRECTION OF CODE VIOLATIONS.

FINANCING:

INITIAL FUNDING DATE: 07-05-06  
 ACTIVITY ESTIMATE: 200,000.00  
 FUNDED AMOUNT: 150,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 42,020.60  
 DRAWN IN PGM YR: 42,020.60

WHITE: 0  
 BLACK/AFRICAN AMERICAN: 0  
 ASIAN: 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 0

| TOTAL # | #HISPANIC |
|---------|-----------|
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |
| 0       | 0         |

NUMBER OF ASSISTED:

|                    | TOTAL |
|--------------------|-------|
| TOT EXTREMELY LOW: | 0     |
| TOT LOW:           | 0     |
| TOT MOD:           | 0     |
| TOT NON LOW MOD:   | 0     |
| TOTAL:             | 0     |
| PERCENT LOW / MOD: | 0.00  |

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE   | PROPOSED UNITS | ACTUAL TYPE     | ACTUAL UNITS |
|-------------|-----------------|----------------|-----------------|--------------|
| 2005        | 08 - BUSINESSES | 0              | 08 - BUSINESSES | 0            |
| 2006        | 08 - BUSINESSES | 5              | 08 - BUSINESSES | 0            |
| TOTAL:      |                 | 5              |                 | 0            |

CENSUS TRACT PERCENT LOW / MOD: 87.70

ACCOMPLISHMENT NARRATIVE: CUHACI & PETERSON \$7600 MIDTOWN REALTY, OC COMPTROLLER \$304.50 MIDTOWN  
 OC COMPTROLLER \$289.50 BLANS INVESTMENT, OC COMPTROLLER \$36.50 MIDTOWN  
 OC COMPTROLLER \$36.50 BLANS, BLANS \$8679, OC COMPTROLLER \$245.10 SHARO  
 N THOMAS, OC COMPTROLLER \$313 NIKKIS, MIDTOWN \$24525.50, NIKKIS \$1800,

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0007 - B - LAND AND BUILDING ACQUISITION  
 ACTIVITY: 1124 - LAND AND BUILDING ACQUISITION  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

LOCATION: CITYWIDE  
 ORLANDO,FL 32802

DESCRIPTION: ACQUIRE VACANT LAND OR LAND WITH STRUCTURES FOR FUTURE USE OF ACTIVITIES TO  
 BENEFIT LOW/MOD INCOME RESIDENTS.

| FINANCING:            |            |  | TOTAL # | #HISPANIC |
|-----------------------|------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 07-12-06   | WHITE:                                       | 0       | 0         |
| ACTIVITY ESTIMATE:    | 396,648.00 | BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| FUNDED AMOUNT:        | 396,648.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| DRAWN THRU PGM YR:    | 103,150.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 103,150.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |            | ASIAN & WHITE:                               | 0       | 0         |
| NUMBER OF ASSISTED:   |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       | TOTAL      | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| TOT EXTREMELY LOW:    | 0          | OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOT LOW:              | 0          |  |         |           |
| TOT MOD:              | 0          |  |         |           |
| TOT NON LOW MOD:      | 0          | TOTAL:                                       | 0       | 0         |
| TOTAL:                | 0          |  |         |           |
| PERCENT LOW / MOD:    | 0.00       |  |         |           |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2005        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| 2006        | 11 - PUBLIC FACILITIES | 0              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:      |                        | 0              |                        | 0            |

CENSUS TRACT PERCENT LOW / MOD: 66.30

ACCOMPLISHMENT NARRATIVE: ORDER OF TAKING 723 W. JACKSON ST \$103150.00,

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0028 - B-SAFE HAVEN OF MAXWELL GARDENS  
ACTIVITY: 1126 - SAFE HAVEN OF MAXWELL GARDEN  
STATUS: COMPLETED 11-13-07

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMJ

LOCATION: 4049 SOUTH ORANGE BLOSSOM TRAIL  
ORLANDO,FL 32839

DESCRIPTION: RENOVATION OF COMMERCIAL/RETAIL BUILDING ON PROPERTY KNOWN AS SAFE HAVEN OF MAXWELL GARDENS

| FINANCING:            |            |  | TOTAL # | #HISPANIC |
|-----------------------|------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 07-12-06   | WHITE:                                       | 3       | 0         |
| ACTIVITY ESTIMATE:    | 200,000.00 | BLACK/AFRICAN AMERICAN:                      | 8       | 0         |
| FUNDED AMOUNT:        | 200,000.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| DRAWN THRU PGM YR:    | 200,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 156,304.15 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |            | ASIAN & WHITE:                               | 0       | 0         |
|                       |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       |            | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
|                       |            | OTHER MULTI-RACIAL:                          | 0       | 0         |
|                       |            | TOTAL:                                       | 11      | 0         |

NUMBER OF PERSONS ASSISTED:

|                    | TOTAL  |
|--------------------|--------|
| TOT EXTREMELY LOW: | 10     |
| TOT LOW:           | 0      |
| TOT MOD:           | 1      |
| TOT NON LOW MOD:   | 0      |
| TOTAL:             | 11     |
| PERCENT LOW / MOD: | 100.00 |

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2003        | 13 - JOBS     | 0              | 13 - JOBS   | 0            |
| 2004        | 13 - JOBS     | 16             | 13 - JOBS   | 11           |
| 2005        | 13 - JOBS     | 0              | 13 - JOBS   | 0            |
| 2006        | 13 - JOBS     | 0              | 13 - JOBS   | 0            |
| 2007        | 13 - JOBS     | 0              | 13 - JOBS   | 0            |
| TOTAL:      |               | 16             |             | 11           |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0029 - B - CARVER PARK SITE REMEDIATION

ACTIVITY: 1127 - CARVER PARK SITE REMEDIATION

STATUS: UNDERWAY

LOCATION:

NORTH OF GORE ST, SOUTH OF CONLEY ST, EAST OF  
 WOODS AVE, WEST OF SHORT AVE  
 ORLANDO, FL 32805

FINANCING:

INITIAL FUNDING DATE: 07-05-06  
 ACTIVITY ESTIMATE: 165,600.00  
 FUNDED AMOUNT: 165,600.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 165,600.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

DESCRIPTION:

REMOVAL OF EXISTING PILES OF CONTAMINATED SOIL, AND REMOVAL OF 2 FEET OF  
 ADDITIONAL SOIL, FILL AND COMPACTION.

|  | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE:                                       | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| ASIAN:                                       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
| ASIAN & WHITE:                               | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOTAL:                                       | 0       | 0         |

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 04A REG CITATION: 570.201(D) NATIONAL OBJ: LMH

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 0              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0023 - B - CARVER PARK SITE REMEDIATION  
 ACTIVITY: 1129 - CLEAN UP OF CONTAMINATED SITES - CP  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 04A REG CITATION: 570.201(D) NATIONAL OBJ: LMH

LOCATION: NORTH OF GORE ST, SOUTH OF CONLEY ST, EAST OF WOODS AVE, WEST OF SHORT AVE ORLANDO, FL 32805

DESCRIPTION: ASSISTING OHA WITH THE REMOVAL OF EXISTING PILES OF CONTAMINATED SOILS, AND THE REMOVAL OF 2 FEET OF ADDITIONAL SOIL, FILL AND COMPACTION.

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 07-11-06   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 784,400.00 | 0       | 0         |
| FUNDED AMOUNT:        | 784,400.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 784,400.00 | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00       | 0       | 0         |
| NUMBER OF ASSISTED:   | TOTAL      | 0       | 0         |
| TOT EXTREMELY LOW:    | 0          | 0       | 0         |
| TOT LOW:              | 0          | 0       | 0         |
| TOT MOD:              | 0          | 0       | 0         |
| TOT NON LOW MOD:      | 0          | 0       | 0         |
| TOTAL:                | 0          | 0       | 0         |
| PERCENT LOW / MOD:    | 0.00       | 0       | 0         |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 0              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0002 - B - SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM OUTCOME: AFFORDABILITY  
 ACTIVITY: 1130 - LAMPKIN/1101 MARTIN LUTHER KING MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 02-27-07

LOCATION: 1101 MARTIN LUTHER KING BLVD ORLANDO, FL 32805  
 DESCRIPTION: REHAB OF HOME INCLUDING CARPENTRY WORK, DOOR WORK ETC.

| FINANCING:            |          | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-02-06 | 0       | 0         |
| ACTIVITY ESTIMATE:    | 5,686.00 | 1       | 0         |
| FUNDED AMOUNT:        | 5,686.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | 0       | 0         |
| DRAWN THRU PGM YR:    | 5,686.00 | 0       | 0         |
| DRAWN IN PGM YR:      | 352.00   | 0       | 0         |

| NUMBER OF HOUSEHOLDS ASSISTED: |        |        |        | TOTAL | TOTAL # | #HISPANIC |
|--------------------------------|--------|--------|--------|-------|---------|-----------|
|                                | OWNER  | RENTER |        |       |         |           |
| TOT EXTREMELY LOW:             | 1      | 0      | 1      | 0     | 0       |           |
| TOT LOW:                       | 0      | 0      | 0      | 0     | 0       |           |
| TOT MOD:                       | 0      | 0      | 0      | 0     | 0       |           |
| TOT NON LOW MOD:               | 0      | 0      | 0      | 0     | 0       |           |
| TOTAL:                         | 1      | 0      | 1      | 1     | 0       |           |
| PERCENT LOW / MOD:             | 100.00 | 0.00   | 100.00 |       |         |           |

TOTAL FEMALE HEADED: 1

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ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0002 - B - SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM  
 ACTIVITY: 1131 - BENJAMIN/1036 CITRUS ST  
 STATUS: COMPLETED 07-13-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1036 CITRUS ST  
 ORLANDO, FL 32805

DESCRIPTION: MODERATE REHAB OF OWNER OCCUPIED HOUSE.

| FINANCING:            |           | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-02-06  | 0       | 0         |
| ACTIVITY ESTIMATE:    | 25,930.03 | 1       | 0         |
| FUNDED AMOUNT:        | 25,930.03 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00      | 0       | 0         |
| DRAWN THRU PGM YR:    | 25,930.03 | 0       | 0         |
| DRAWN IN PGM YR:      | 7,678.33  | 0       | 0         |

| NUMBER OF HOUSEHOLDS ASSISTED: | OWNER  | RENTER | TOTAL  | DESCRIPTION:        | TOTAL # | #HISPANIC |
|--------------------------------|--------|--------|--------|---------------------|---------|-----------|
| TOT EXTREMELY LOW:             | 1      | 0      | 1      | OTHER MULTI-RACIAL: | 0       | 0         |
| TOT LOW:                       | 0      | 0      | 0      |                     | 0       | 0         |
| TOT MOD:                       | 0      | 0      | 0      |                     | 0       | 0         |
| TOT NON LOW MOD:               | 0      | 0      | 0      | TOTAL:              | 1       | 0         |
| TOTAL:                         | 1      | 0      | 1      |                     |         |           |
| PERCENT LOW / MOD:             | 100.00 | 0.00   | 100.00 |                     |         |           |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |

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TOTAL: 1 1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0002 - B - SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM OUTCOME: AFFORDABILITY  
ACTIVITY: 1145 - NEWTON/4534 KIRKLAND BLVD MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 02-27-07

LOCATION: 4534 KIRKLAND BLVD DESCRIPTION: REHAB OF ONE SINGLE FAMILY OWNER OCCUPIED UNIT.  
ORLANDO,FL 32811

| FINANCING:            |          |  | TOTAL # | #HISPANIC |
|-----------------------|----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 11-01-06 | WHITE:   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 2,400.00 | BLACK/AFRICAN AMERICAN:                            | 1       | 0         |
| FUNDED AMOUNT:        | 2,400.00 | ASIAN:   | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00     | AMERICAN INDIAN/ALASKAN NATIVE:                    | 0       | 0         |
| DRAWN THRU PGM YR:    | 2,400.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:            | 0       | 0         |
| DRAWN IN PGM YR:      | 2,400.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:            | 0       | 0         |
|                       |          | ASIAN & WHITE:                                     | 0       | 0         |
|                       |          | BLACK/AFRICAN AMERICAN & WHITE:                    | 0       | 0         |
|                       |          | TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
|                       |          | OTHER MULTI-RACIAL:                                | 0       | 0         |
|                       |          | TOTAL:   | 1       | 0         |

| NUMBER OF HOUSEHOLDS ASSISTED: |        |        |        |
|--------------------------------|--------|--------|--------|
|                                | OWNER  | RENTER | TOTAL  |
| TOT EXTREMELY LOW:             | 1      | 0      | 1      |
| TOT LOW:                       | 0      | 0      | 0      |
| TOT MOD:                       | 0      | 0      | 0      |
| TOT NON LOW MOD:               | 0      | 0      | 0      |
| TOTAL:                         | 1      | 0      | 1      |
| PERCENT LOW / MOD:             | 100.00 | 0.00   | 100.00 |

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0001 - B-PLANNING AND ADMIN  
ACTIVITY: 1150 - CDBG ADMIN  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

400 S ORANGE AVE  
ORLANDO,FL 32801

DESCRIPTION:  
PLANNING AND ADMINISTRATIVE COSTS OF CITY EMPLOYEES

FINANCING:

INITIAL FUNDING DATE: 12-06-06  
ACTIVITY ESTIMATE: 456,519.00  
FUNDED AMOUNT: 456,519.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

|  | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE:                                       | 0       | 0         |
| BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| ASIAN:                                       | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
| ASIAN & WHITE:                               | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOTAL:                                       | 0       | 0         |

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2006        |               | 0              |             | 0            |
| TOTAL:      |               | 0              |             | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0002 - B-SENIORS FIRST HEART PROGRAM

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY



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PGM YEAR: 2006  
PROJECT: 0003 - B-CENTER FOR INDEPENDENT LIVING  
ACTIVITY: 1152 - CENTER FOR INDEPENDENT LIVING  
STATUS: COMPLETED 11-09-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
720 N DENNING DR  
WINTER PARK, FL 32789

DESCRIPTION:  
REMOVAL OF ARCHITECTURAL BARRIERS TO APPROXIMATELY 10 RENTALAND OWNER OCCUPIED  
UNITS INHABITED BY DISABLED INDIVIDUALS.

FINANCING:  
INITIAL FUNDING DATE: 11-03-06  
ACTIVITY ESTIMATE: 24,998.62  
FUNDED AMOUNT: 24,998.62  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,998.62  
DRAWN IN PGM YR: 24,998.62

|  |         |           |
|--|---------|-----------|
| WHITE:                                       | TOTAL # | #HISPANIC |
| BLACK/AFRICAN AMERICAN:                      | 1       | 1         |
| ASIAN:                                       | 5       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
| ASIAN & WHITE:                               | 0       | 0         |
| BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOTAL:                                       | 6       | 1         |

|                                |        |        |        |
|--------------------------------|--------|--------|--------|
| NUMBER OF HOUSEHOLDS ASSISTED: | OWNER  | RENTER | TOTAL  |
| TOT EXTREMELY LOW:             | 4      | 2      | 6      |
| TOT LOW:                       | 0      | 0      | 0      |
| TOT MOD:                       | 0      | 0      | 0      |
| TOT NON LOW MOD:               | 0      | 0      | 0      |
| TOTAL:                         | 4      | 2      | 6      |
| PERCENT LOW / MOD:             | 100.00 | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2005        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| 2006        | 10 - HOUSING UNITS | 10             | 10 - HOUSING UNITS | 6            |
| 2007        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 10             |                    | 6            |

ACCOMPLISHMENT NARRATIVE: PALMER \$79.44 NOV, OLIVER \$4300 MAR, LEE \$4240 MAY, BOND \$356.77 JUL, FLICK \$6170 AUG, RIVERA \$9852.41 SEP, FINAL.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0004 - B-FRONTLINE OUTREACH FACILITY REHAB  
ACTIVITY: 1153 - FRONTLINE OUTREACH

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA



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|-----------------------|------------|--|---------|-----------|
| FINANCING:            |            |  | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 05-08-07   | WHITE:                                       | 0       | 0         |
| ACTIVITY ESTIMATE:    | 260,594.00 | BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| FUNDED AMOUNT:        | 160,594.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| DRAWN THRU PGM YR:    | 17,510.89  | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 17,510.89  | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |            | ASIAN & WHITE:                               | 0       | 0         |
| NUMBER OF ASSISTED:   |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       | TOTAL      | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| TOT EXTREMELY LOW:    | 0          | OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOT LOW:              | 0          |  |         |           |
| TOT MOD:              | 0          |  |         |           |
| TOT NON LOW MOD:      | 0          | TOTAL:                                       | 0       | 0         |
| TOTAL:                | 0          |  |         |           |
| PERCENT LOW / MOD:    | 0.00       |  |         |           |
| TOTAL FEMALE HEADED:  | 0          |  |         |           |

|                                 |                        |                |                        |              |
|---------------------------------|------------------------|----------------|------------------------|--------------|
| ACCOMPLISHMENTS BY YEAR:        |                        |                |                        |              |
| REPORT YEAR                     | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
| 2006                            | 11 - PUBLIC FACILITIES | 1              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:                          |                        | 1              |                        | 0            |
| CENSUS TRACT PERCENT LOW / MOD: | 70.40                  |                |                        |              |

ACCOMPLISHMENT NARRATIVE: OC RECORDING \$1107.10, ARCH DESIGN, SALARIES \$16403.79,

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

|           |  |              |  |
|-----------|--|--------------|--|
| PGM YEAR: | 2006   | OBJECTIVE:   | CREATE SUITABLE LIVING ENVIRONMENTS            |
| PROJECT:  | 0006 - B-HEALTH CARE CENTER FOR THE HOMELESS | OUTCOME:     | AVAILABILITY/ACCESSIBILITY                     |
| ACTIVITY: | 1155 - HEALTH CARE FOR THE HOMELESS          | MATRIX CODE: | 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMC |
| STATUS:   | UNDERWAY                                     |              |  |

|                            |   |
|----------------------------|---|
| LOCATION:                  | DESCRIPTION:  |
| 232 N ORANGE BLOSSOM TRAIL | CONSTRUCTION OF A PATIENT EDUCATION/GROUP COUNSELING ROOM, MEDICAL EXAM ROOMS |
| ORLANDO, FL 32805          | AS WELL AS CASE MANAGEMENT, REFERRAL AND BEHAVIORAL OFFICES.                  |

|                       |            |   |         |           |
|-----------------------|------------|---|---------|-----------|
| FINANCING:            |            |   | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-06-06   | WHITE:                                  | 0       | 0         |
| ACTIVITY ESTIMATE:    | 329,258.00 | BLACK/AFRICAN AMERICAN:                 | 0       | 0         |
| FUNDED AMOUNT:        | 329,258.00 | ASIAN:                                  | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:         | 0       | 0         |
| DRAWN THRU PGM YR:    | 28,250.00  | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0       | 0         |

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|                      |           |  |   |   |
|----------------------|-----------|--|---|---|
| DRAWN IN PGM YR:     | 28,250.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0 | 0 |
| NUMBER OF ASSISTED:  |           | ASIAN & WHITE:                               | 0 | 0 |
|                      | TOTAL     | BLACK/AFRICAN AMERICAN & WHITE:              | 0 | 0 |
| TOT EXTREMELY LOW:   | 0         | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOT LOW:             | 0         | OTHER MULTI-RACIAL:                          | 0 | 0 |
| TOT MOD:             | 0         |  |   |   |
| TOT NON LOW MOD:     | 0         | TOTAL:                                       | 0 | 0 |
| TOTAL:               | 0         |  |   |   |
| PERCENT LOW / MOD:   | 0.00      |  |   |   |
| TOTAL FEMALE HEADED: | 0         |  |   |   |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE          | PROPOSED UNITS | ACTUAL TYPE            | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2006        | 11 - PUBLIC FACILITIES | 1              | 11 - PUBLIC FACILITIES | 0            |
| TOTAL:      |                        | 1              |                        | 0            |

ACCOMPLISHMENT NARRATIVE: \$25500 ARCH SERVICES, \$2500 ENGINEERING SERVICES, \$250 CONCURRENCY APP

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0007 - B-HOUSING REHAB PROJECT SERVICE DELIVERY  
 ACTIVITY: 1156 - HOUSING REHAB SERVICE DELIVERY  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 400 S. ORANGE AVE  
 ORLANDO, FL 32801

DESCRIPTION: FUNDS WILL BE USED TO SUPPORT THE DELIVERY OF THE HURRICANE PROGRAMS.

|                       |            |  |           |
|-----------------------|------------|--|-----------|
| FINANCING:            |            | TOTAL #                                      | #HISPANIC |
| INITIAL FUNDING DATE: | 03-12-07   | WHITE:                                       | 0         |
| ACTIVITY ESTIMATE:    | 422,340.00 | BLACK/AFRICAN AMERICAN:                      | 0         |
| FUNDED AMOUNT:        | 422,340.00 | ASIAN:                                       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 0         |
| DRAWN THRU PGM YR:    | 0.00       | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0         |
| DRAWN IN PGM YR:      | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0         |
|                       |            | ASIAN & WHITE:                               | 0         |
| NUMBER OF ASSISTED:   |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0         |
|                       | TOTAL      | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0         |
| TOT EXTREMELY LOW:    | 0          | OTHER MULTI-RACIAL:                          | 0         |
| TOT LOW:              | 0          |  |           |

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TOT MOD: 0  
TOT NON LOW MOD: 0 TOTAL: 0 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2006        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 0              |                    | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0001 - B -- CDBG PLANNING AND ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 1211 - PLANNING & ADMIN MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: UNDERWAY

LOCATION: 400 SOUTH ORANGE AVE DESCRIPTION: PLANNING & ADMIN FOR THE CITY OF ORLANDO  
ORLANDO,FL 32801

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 02-13-07   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 531,400.00 | 0       | 0         |
| FUNDED AMOUNT:        | 531,400.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 190,973.42 | 0       | 0         |
| DRAWN IN PGM YR:      | 190,973.42 | 0       | 0         |
| NUMBER OF ASSISTED:   |            |         |           |
|                       | TOTAL      |         |           |
| TOT EXTREMELY LOW:    | 0          |         |           |
| TOT LOW:              | 0          |         |           |
| TOT MOD:              | 0          |         |           |
| TOT NON LOW MOD:      | 0          |         |           |

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TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2004  
TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 0              |             | 0            |
| 0              |             | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0001 - CDBG PLANNING AND ADMINISTRATION  
ACTIVITY: 1212 - PLANNING & ADMIN  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

400 SOUTH ORANGE AVE  
ORLANDO,FL 32801  
DESCRIPTION:  
PLANNING AND ADMIN FOR THE CITY OF ORLANDO

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 02-13-07   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 505,412.00 | 0       | 0         |
| FUNDED AMOUNT:        | 505,412.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 0.00       | 0       | 0         |
| DRAWN IN PGM YR:      | 0.00       | 0       | 0         |
| NUMBER OF ASSISTED:   |            |         |           |
| TOT EXTREMELY LOW:    | 0          |         |           |
| TOT LOW:              | 0          |         |           |
| TOT MOD:              | 0          |         |           |
| TOT NON LOW MOD:      | 0          |         |           |
| TOTAL:                | 0          |         |           |
| PERCENT LOW / MOD:    | 0.00       |         |           |
|                       |            | 0       | 0         |

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2005        |               | 0              |             | 0            |
| TOTAL:      |               | 0              |             | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0016 - B -- LAND & BUILDING ACQUISITION--PARRAMORE VILLAGE  
ACTIVITY: 1224 - PARRAMORE/BOOTH PROPERTIES RELOCATION MATRIX CODE: 01  
STATUS: UNDERWAY  
LOCATION: AMERICA AVE SOUTH TO CONLEY ST  
ORLANDO,FL 32805

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AFFORDABILITY  
REG CITATION: 570.208(B)(1) NATIONAL OBJ: SBA

DESCRIPTION: RELOCATION ACTIVITIES FROM ACQUISITION AND DEMO OF 56 CONDO UNITS

| FINANCING:            |            | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 03-07-07   | 0       | 0         |
| ACTIVITY ESTIMATE:    | 250,000.00 | 0       | 0         |
| FUNDED AMOUNT:        | 250,000.00 | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | 0       | 0         |
| DRAWN THRU PGM YR:    | 249,388.30 | 0       | 0         |
| DRAWN IN PGM YR:      | 249,388.30 | 0       | 0         |
| NUMBER OF ASSISTED:   | TOTAL      | 0       | 0         |
| TOT EXTREMELY LOW:    | 0          | 0       | 0         |
| TOT LOW:              | 0          | 0       | 0         |
| TOT MOD:              | 0          | 0       | 0         |
| TOT NON LOW MOD:      | 0          | 0       | 0         |
| TOTAL:                | 0          | 0       | 0         |
| PERCENT LOW / MOD:    | 0.00       | 0       | 0         |

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE         | PROPOSED UNITS | ACTUAL TYPE           | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004        | 01 - PEOPLE (GENERAL) | 0              | 01 - PEOPLE (GENERAL) | 0            |
| 2006        | 01 - PEOPLE (GENERAL) | 0              | 01 - PEOPLE (GENERAL) | 0            |
| TOTAL:      |                       | 0              |                       | 0            |

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0027 - B-HEBNI NUTRITION RESOURCE CENTER  
 ACTIVITY: 1226 - HEBNI NUTRITION RESOURCE CENTER  
 STATUS: UNDERWAY  
 LOCATION: 209 W. CENTRAL BLVD.  
 ORLANDO, FL 32805

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

| FINANCING:            |            | DESCRIPTION:                                  |  | TOTAL # | #HISPANIC |
|-----------------------|------------|---|--|---------|-----------|
| INITIAL FUNDING DATE: | 05-08-07   | WHITE:  |  | 0       | 0         |
| ACTIVITY ESTIMATE:    | 250,000.00 | BLACK/AFRICAN AMERICAN:                       |  | 0       | 0         |
| FUNDED AMOUNT:        | 250,000.00 | ASIAN:  |  | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:               |  | 0       | 0         |
| DRAWN THRU PGM YR:    | 101,203.86 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:       |  | 0       | 0         |
| DRAWN IN PGM YR:      | 101,203.86 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:       |  | 0       | 0         |
|                       |            | ASIAN & WHITE:                                |  | 0       | 0         |
| NUMBER OF ASSISTED:   |            | BLACK/AFRICAN AMERICAN & WHITE:               |  | 0       | 0         |
|                       | TOTAL      | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: |  | 0       | 0         |
| TOT EXTREMELY LOW:    | 0          | OTHER MULTI-RACIAL:                           |  | 0       | 0         |
| TOT LOW:              | 0          |   |  |         |           |
| TOT MOD:              | 0          |   |  |         |           |
| TOT NON LOW MOD:      | 0          | TOTAL:  |  | 0       | 0         |
| TOTAL:                | 0          |   |  |         |           |
| PERCENT LOW / MOD:    | 0.00       |   |  |         |           |
| TOTAL FEMALE HEADED:  | 0          |   |  |         |           |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE         | PROPOSED UNITS | ACTUAL TYPE           | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2006        | 01 - PEOPLE (GENERAL) | 10             | 01 - PEOPLE (GENERAL) | 0            |
| TOTAL:      |                       | 10             |                       | 0            |

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CENSUS TRACT PERCENT LOW / MOD: 70.50

ACCOMPLISHMENT NARRATIVE: APR WORK \$15135 MILL WORK, ARCHITECT, HVAC, HVAC CAGE, PROJECT MGN,  
OC COMPTROLLER \$1082, MAY WORK \$31125 HOODS, PLUMBING, ARCHITECT, MILL  
WORK, GRANITE, FIXTURES, JUNE WORK \$7996.86 FLOORING, JUNE WORK \$33465  
GC MGMT, MILLWORK, JUNE WORK \$12400 MILLWORK, JUL/AUG \$14036.38, SEP \$  
8500 DEMO, JULY WORK \$5500 HOODS,

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0029 - B-GRAND AVENUE ECONOMIC COMMUNITY DEVELOPMENT CORP. OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1228 - MAXWELL TERRACE MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 11-16-07

LOCATION: 2803 W. ARLINGTON ST.  
ORLANDO, FL 32804 DESCRIPTION: REHAB OF MULTI-FAMILY UNITS

| FINANCING:            |            |  | TOTAL # | #HISPANIC |
|-----------------------|------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 05-24-07   | WHITE:                                       | 66      | 12        |
| ACTIVITY ESTIMATE:    | 937,500.00 | BLACK/AFRICAN AMERICAN:                      | 108     | 0         |
| FUNDED AMOUNT:        | 937,500.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00       | AMERICAN INDIAN/ALASKAN NATIVE:              | 4       | 0         |
| DRAWN THRU PGM YR:    | 937,500.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 937,500.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |            | ASIAN & WHITE:                               | 0       | 0         |
|                       |            | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       |            | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
|                       |            | OTHER MULTI-RACIAL:                          | 0       | 0         |
|                       |            | TOTAL:                                       | 178     | 12        |

| NUMBER OF HOUSEHOLDS ASSISTED: | OWNER | RENTER | TOTAL  |
|--------------------------------|-------|--------|--------|
| TOT EXTREMELY LOW:             | 0     | 132    | 132    |
| TOT LOW:                       | 0     | 36     | 36     |
| TOT MOD:                       | 0     | 10     | 10     |
| TOT NON LOW MOD:               | 0     | 0      | 0      |
| TOTAL:                         | 0     | 178    | 178    |
| PERCENT LOW / MOD:             | 0.00  | 100.00 | 100.00 |

TOTAL FEMALE HEADED: 64

| ACCOMPLISHMENTS BY YEAR: | REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|--------------------------|-------------|--------------------|----------------|--------------------|--------------|
|                          | 2006        | 10 - HOUSING UNITS | 178            | 10 - HOUSING UNITS | 178          |
|                          | 2007        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:                   |             |                    | 178            |                    | 178          |

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ACCOMPLISHMENT NARRATIVE: 1ST DRAW \$124533.09, 2ND DRAW \$72622.56, 3RD DRAW \$309538.03,  
4TH DRAW \$322659.76, OC COMPROLLER \$3525, 5TH DRAW \$18768.75, 6TH  
DRAW \$13820, 7TH DRAW \$37225.48, 8TH DRAW \$3631.16, 9TH DRAW \$31175.67  
FINAL.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0029 - B-GRAND AVENUE ECONOMIC COMMUNITY DEVELOPMENT CORP. OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1235 - MAXWELL TERRACE POOL MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS  
STATUS: COMPLETED 10-26-07

LOCATION: DESCRIPTION:  
2803 W. ARLINGTON FILLING IN OF POOL  
ORLANDO,FL 32805

| FINANCING:            |           |  | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 06-14-07  | WHITE:                                       | 0       | 0         |
| ACTIVITY ESTIMATE:    | 12,500.00 | BLACK/AFRICAN AMERICAN:                      | 0       | 0         |
| FUNDED AMOUNT:        | 12,500.00 | ASIAN:                                       | 0       | 0         |
| UNLIQ OBLIGATIONS:    | 0.00      | AMERICAN INDIAN/ALASKAN NATIVE:              | 0       | 0         |
| DRAWN THRU PGM YR:    | 12,500.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:      | 0       | 0         |
| DRAWN IN PGM YR:      | 12,500.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      | 0       | 0         |
|                       |           | ASIAN & WHITE:                               | 0       | 0         |
| NUMBER OF ASSISTED:   |           | BLACK/AFRICAN AMERICAN & WHITE:              | 0       | 0         |
|                       | TOTAL     | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0       | 0         |
| TOT EXTREMELY LOW:    | 0         | OTHER MULTI-RACIAL:                          | 0       | 0         |
| TOT LOW:              | 0         |  |         |           |
| TOT MOD:              | 0         |  |         |           |
| TOT NON LOW MOD:      | 0         | TOTAL:                                       | 0       | 0         |
| TOTAL:                | 0         |  |         |           |
| PERCENT LOW / MOD:    | 0.00      |  |         |           |

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE      | PROPOSED UNITS | ACTUAL TYPE        | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2006        | 10 - HOUSING UNITS | 1              | 10 - HOUSING UNITS | 1            |
| 2007        | 10 - HOUSING UNITS | 0              | 10 - HOUSING UNITS | 0            |
| TOTAL:      |                    | 1              |                    | 1            |

ACCOMPLISHMENT NARRATIVE: 1ST DRAW \$12500 POOL DEMO, FINAL.

IDIS - C04PR03

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EXTENDED ACTIVITY NARRATIVE:

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|                                |   |               |
|--------------------------------|---|---------------|
| TOTAL ACTIVITY ESTIMATE        | : | 24,128,763.91 |
| TOTAL FUNDED AMOUNT            | : | 23,478,652.23 |
| TOTAL AMOUNT DRAWN THRU PGM YR | : | 20,639,574.23 |
| TOTAL AMOUNT DRAWN IN PGM YR   | : | 2,468,233.85  |