

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
ORLANDO, FL

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	B-PLANNING AND ADMIN					
	CDBG	0.00	456,519.00	0.00	456,519.00	0.00
2006-0002	B-SENIORS FIRST HEART PROGRAM					
	CDBG	0.00	150,000.00	144,323.12	5,676.88	144,323.12
2006-0003	B-CENTER FOR INDEPENDENT LIVING					
	CDBG	0.00	24,998.62	24,998.62	0.00	24,998.62
2006-0004	B-FRONTLINE OUTREACH FACILITY REHAB					
	CDBG	0.00	138,884.00	101,056.51	37,827.49	101,056.51
2006-0005	B-WILLIAM MONROE WELLS HOUSE REHAB					
	CDBG	0.00	160,594.00	17,510.89	143,083.11	17,510.89
2006-0006	B-HEALTH CARE CENTER FOR THE HOMELESS					
	CDBG	0.00	329,258.00	28,250.00	301,008.00	28,250.00
2006-0007	B-HOUSING REHAB PROJECT SERVICE DELIVERY					
	CDBG	0.00	422,340.00	0.00	422,340.00	0.00
2006-0008	M-PLANNING AND ADMIN					
	HOME	0.00	132,629.00	0.00	132,629.00	0.00
2006-0009	M-RENTAL HOUSING REHAB					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0010	M-RENTAL HOUSING NEW CONSTRUCTION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0011	M-SINGLE FAMILY OWNER OCCUPIED REHAB					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0012	M-HOME OWNERSHIP ASSISTANCE					

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	HOME	0.00	230,000.00	80,000.00	150,000.00	80,000.00
2006-0013	M-AMERICAN DREAM DOWNPAYMENT INITIATIVE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2006-0014	S-COALITION FOR THE HOMELESS					
	ESG	0.00	83,705.00	82,854.20	850.80	82,854.20
2006-0015	S-LAKESIDE BEHAVIORIAL HEALTHCARE					
	ESG	0.00	13,500.00	12,020.90	1,479.10	12,020.90
2006-0016	H-ADMIN					
	HOPWA	0.00	352,413.22	224,269.77	128,143.45	224,269.77
2006-0017	H-CENTER FOR DRUG FREE LIVING					
	HOPWA	505,859.00	2,115,454.35	1,647,005.61	468,448.74	1,647,005.61
2006-0018	H-GRAND AVENUE ECONOMIC DEVELOPMENT CORP					
	HOPWA	39,547.00	46,898.00	39,868.00	7,030.00	39,868.00
2006-0019	H-MIRACLE OF LOVE INC					
	HOPWA	480,797.00	443,878.62	407,037.40	36,841.22	407,037.40
2006-0020	H-NEHEMIAH EDUCATIONAL & ECONOMIC DEVELOPMENT INC					
	HOPWA	439,883.00	418,350.13	346,946.38	71,403.75	346,946.38
2006-0021	H-SPOTLIGHT OUTREACH MINISTRIES INC					
	HOPWA	73,238.00	70,973.83	67,006.27	3,967.56	67,006.27
2006-0022	H-ST. FRANCIS HOUSE OF HOSPITALITY INC					
	HOPWA	150,366.00	150,528.00	132,338.33	18,189.67	132,338.33
2006-0023	H-CENTER FOR MULTICULTURAL WELLNESS & PREVENTION INC					
	HOPWA	374,928.00	439,488.57	374,365.62	65,122.95	374,365.62

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2006-0024	H-THE	TRANSITION HOUSE INC				
	HOPWA	426,930.00	394,677.97	342,666.36	52,011.61	342,666.36
2006-0025	H-X-TENDING	HANDS INC				
	HOPWA	123,852.00	92,855.46	82,367.90	10,487.56	82,367.90
2006-0026	HEALTH COUNCIL OF EAST CENTRAL FL, INC.					
	HOPWA	100,000.00	100,000.00	90,000.00	10,000.00	90,000.00
	DESCRIPTION: AIDS HOUSING RESOUC E IDENTIFICATION					
2006-0027	B-HEBNI	NUTRITION RESOURCE CENTER				
	CDBG	250,000.00	250,000.00	101,203.86	148,796.14	101,203.86
	DESCRIPTION: PROVIDE INDIVIDUAL AND GROUP NUTRITON COUNSELING, HEALTHY COOKING CLAS SES, WELLNESS WORKSHOPS, HEALTH SCREENINGS AND MAINTAIN A NUTRITION AN D HEALTH RESOURCE LIBRARY.					
2006-0028	H-HABITAT FOR HUMANITY					
	HOPWA	800,000.00	850,000.00	675,000.00	175,000.00	675,000.00
	DESCRIPTION: ACQUISITION AND REHABILITATION OF A 12 UNIT APARTMENT COMPLEX FACILITY LOCATED AT 157 AND 163 E. 18TH ST. APOPKA, FL.					
2006-0029	B-GRAND AVENUE ECONOMIC COMMUNITY DEVELOPMENT CORP.					
	CDBG	950,000.00	950,000.00	950,000.00	0.00	950,000.00
	DESCRIPTION: REHAB OF MULTI-FAMILY UNITS INCLUDING LIFT STATION, ROOF, UNDERGROUND PIPES, FENCES, ETC.					

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2005-0001	CDBG	PLANNING AND ADMINISTRATION				
	CDBG	505,411.00	505,412.00	0.00	505,412.00	0.00
	DESCRIPTION: CDBG ADMINISTRATION					
2005-0002	B -	SINGLE FAMILY OWNER-OCCUPIED HOUSING REHAB PROGRAM				
	CDBG	1,000,000.00	434,016.03	358,116.33	75,899.70	242,238.39
	DESCRIPTION: REHABILITATIO OF 40 SINGLE FAMILY HOMES REHAB OF APPROX. 40 SINGLE FAMILY HOMES					
2005-0003	B -	SENIORS FIRST				
	CDBG	150,000.00	144,135.34	144,135.34	0.00	11,798.74
	DESCRIPTION: MINOR REHAB AND ACCESSIBILITY IMPROVEMENTS TO SINGLE FAMILY HOMES BY H OUSEHOLDS 62 YEARS AGE AND OLDER					
2005-0004	B -	CENTER FOR INDEPENDENT LIVING - HOME MODIFICATIONS				
	CDBG	25,000.00	19,320.11	19,320.11	0.00	2,975.00
2005-0005	B-	COMMERCIAL REHABILITATION				
	CDBG	200,000.00	150,000.00	42,020.60	107,979.40	42,020.60
	DESCRIPTION: STABILIZATION OF THE PARRAMORE NEIGHBORHOOD					
2005-0006	B -	INFRASTRUCTURE IMPROVEMENTS AT CARVER PARK				
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: INFRASTRUCTURE IMPROVEMENTS AT CARVER COURT PUBLIC HOUSING SITE FOR TH E REDEVELOPMENT OF THE AREA.					
2005-0007	B -	LAND AND BUILDING ACQUISITION				
	CDBG	446,648.00	396,648.00	103,150.00	293,498.00	103,150.00
	DESCRIPTION: ACQUISITION OF APPROXIMATELY EIGHT VACANT OR IMPROVED PARCELS OF LAND T O INCREASE AVAILABILITY OF AFFORDABLE HOUSING					
2005-0008	M -	RENTAL HOUSING REHABILITATION				

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	HOME	543,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: MODERATE REHAB OF RENTAL UNITS BY NONPROFIT ORGANIZATIONS OR PRIVATE DEVELOPERS - ACTIVITY INCLUDES \$207,283 CHDO SET ASIDE MONIES						
2005-0009	M - OWNER-OCCUPIED HOUSING REHAB					
	HOME	350,000.00	351,966.20	47,150.20	304,816.00	47,150.20
DESCRIPTION: RECONSTRUCTION, SUBSTANTIAL OR MODERATE REHAB OF APPROX. NINE (9) OWNER-OCCUPIED UNITS IN THE PARRAMORE HERITAGE NEIGHBORHOOD						
2005-0010	M - HOMEOWNERSHIP ASSISTANCE					
	HOME	200,000.00	199,789.57	129,789.57	70,000.00	129,789.57
DESCRIPTION: PROVISION OF DOWNPAYMENT AND CLOSING COSTS ASSISTANCE UP TO \$15,000 TO 7 HOMEBUYERS IN THE PARRAMORE HERITAGE NEIGHBORHOOD; \$10,000 TO 4 VERY LOW INCOME FIRST-TIME HOMEBUYERS (CITYWIDE) AND \$7,500 TO 7 LOW INCOME FIRST TIME HOMEBUYER						
2005-0011	M - NEW CONSTRUCTION FOR HOMEOWNERSHIP					
	HOME	150,000.00	100,000.00	0.00	100,000.00	0.00
DESCRIPTION: PROVISION OF SUBSIDIES TO DEVELOPERS FOR THE CONSTRUCTION OF 4 UNITS OF AFFORDABLE HOUSING FOR SALE TO VERY LOW OR LOW INCOME OWNER OCCUPANTS IN THE PARRAMORE HERITAGE NEIGHBORHOOD. CITY MAY ALSO BUILD NEW HOUSING ON CITY OWNED LOTS						
2005-0012	M - PLANNING AND ADMINISTRATION					
	HOME	138,188.00	84,770.85	0.00	84,770.85	0.00
DESCRIPTION: HOME PROGRAM - PLANNING AND ADMINISTRATION						
2005-0013	A - AMERICAN DREAM DOWNPAYMENT INITIATIVE					
	HOME	57,275.00	110,000.00	110,000.00	0.00	0.00
DESCRIPTION: DOWNPAYMENT AND CLOSING COSTS ASSISTANCE TO FIRST-TIME LOW-INCOME HOME BUYERS PURCHASING PROPERTY IN NEED OF REPAIRS IN THE PARRAMORE HERITAGE NEIGHBORHOOD. FUNDS FROM THE REGULAR HOME PROGRAM WILL BE USED FOR THE REHABILITATION OF THE PROPERTY ASSISTED BY ADDI						

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2005-0014	S - COALITION FOR THE HOMELESS EMERGENCY SHELTER					
	ESG	65,927.00	65,927.00	65,927.00	0.00	1,021.71
	DESCRIPTION:	PROVISION OF OPERATING EXPENSES TO THE COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC. FOR THE OPERATION OF THE EMERGENCY SHELTER AT 639 WEST CENTRAL BLVD				
2005-0015	S - THE SALVATION ARMY EMERGENCY SHELTER					
	ESG	18,432.00	18,432.00	18,432.00	0.00	0.00
	DESCRIPTION:	PROVISION OF OPERATING EXPENSES TO THE SALVATION ARMY FOR THE OPERATION OF THE EMERGENCY SHELTER				
2005-0016	S - LAKESIDE ALTERNATIVES EMERGENCY SHELTER					
	ESG	12,821.00	12,821.00	12,821.00	0.00	200.75
	DESCRIPTION:	PROVISION OF ESSENTIAL SERVICES FOR HOMELESS INDIVIDUALS WITH SEVERE AND PERSISTENT MENTAL ILLNESS AT LAKESIDE ALTERNATIVES				
2005-0017	H - SHORT TERM RENT, UTILITY AND MORTGAGE ASSISTANCE					
	HOPWA	970,000.00	736,781.96	736,781.96	0.00	76,571.57
	DESCRIPTION:	PROVISION OF SHORT-TERM, UTILITY AND MORTGAGE ASSISTANCE TO HOMELESS INDIVIDUALS WITH HIV/AIDS AIMED AT AVERTING EVICTION AND HOMELESSNESS				
2005-0018	H - TENANT -BASED RENTAL ASSISTANCE					
	HOPWA	510,000.00	644,089.78	644,089.78	0.00	36,627.08
	DESCRIPTION:	LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR INDIVIDUALS AND FAMILIES INFECTED WITH HIV/AIDS				
2005-0019	H FACILITY BASED HOUSING					
	HOPWA	591,444.00	1,917,531.47	1,917,531.47	0.00	31,863.46
	DESCRIPTION:	REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDING HSG SERVICES TO HIV/AIDS INFECTED PERSONS ALONG WITH PROJECT-BASED RENTAL ASSISTANCE FOR HIV/AIDS PERSONS				
2005-0020	H- SUPPORTIVE SERVICES					

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	HOPWA	517,986.00	551,534.27	551,534.27	0.00	76,267.34
	DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES TO ASSIST HIV/AIDS CLIENTS TO LOCATE, ACQUIRE, FINANCE, AND MAINTAIN HOUSING.					
2005-0021	H - HOPWA ADMINISTRATION					
	HOPWA	281,070.00	124,038.00	97,114.39	26,923.61	52,886.10
	DESCRIPTION: ADMIN AND PLANNING COSTS FOR THE CITY OF ORLANDO AND THE HEALTH COUNCIL OF EAST CENTRAL FLORIDA					
2005-0022	B - DEMO AND CLEARANCE - CITYWIDE					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CLEARANCE, DEMOLITION, AND REMOVAL OF BUILDINGS AND IMPROVEMENTS INCLUDING MOVEMENT OF STRUCTURES TO OTHER SITES.					
2005-0023	B - CARVER PARK SITE REMEDIATION					
	CDBG	784,400.00	784,400.00	784,400.00	0.00	0.00
	DESCRIPTION: REMOVAL OF EXISTING PILES OF CONTAMINATED SOILS AND REMOVAL OF 2 FEET OF ADDITIONAL SOIL, FILL AND COMPACTION.					

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2004-0001	B -- CDBG Planning and Administration					
	CDBG	531,400.00	531,400.00	190,973.42	340,426.58	190,973.42
	DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing					
2004-0002	B -- Single Family Owner Occupied Housing Rehab Program					
	CDBG	1,000,000.00	845,673.15	845,673.15	0.00	336.00
	DESCRIPTION: Rehabilitate forty-five (40) single family, owner-occupied residences for the low and moderate income persons residing in the City of Orlando. Rehabilitation includes emergency, moderate, and substantial rehabilitation.					
2004-0003	B -- Seniors First: HEART-- Housing Rehab for the Elderly					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Minor rehabilitation, weatherization, accessibility improvements for low-income elderly residents of the City of Orlando who are 62 years of age and above and own single-family units--citywide.					
2004-0004	M -- Home Ownership Assistance					
	HOME	200,000.00	365,200.00	365,200.00	0.00	365,200.00
	DESCRIPTION: Down payment and closing costs assistance up to \$15,000 per unit to seven (7) first-time homebuyers acquiring property in the Parramore Heritage Neighborhood; up to \$10,000 to assist seven (7) very low income homebuyers and up to \$7,500 to assist four (4)					
2004-0005	M -- Owner Occupied Rehabilitation					
	HOME	250,000.00	146,307.00	119,335.00	26,972.00	110,827.00
	DESCRIPTION: Substantial rehabilitation/reconstruction of approximately six (6) owner-occupied single family units citywide.					
2004-0006	M -- New Construction					
	HOME	250,000.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Funds will be used to assist in the construction of new affordable owner-occupied single family units developed by either non-profit organizations or private developers in the Parramore Heritage Neighborhood.						
2004-0007	M -- Rental Rehabilitation --CHDO					
	HOME	219,911.00	0.00	0.00	0.00	0.00
DESCRIPTION: Set aside \$219,300 for use by Community Housing Development Organization (CHDO) for the moderate rehabilitation of approximately fifteen (15) units of affordable housing.						
2004-0008	S -- Local Homeless Service Providers Coalition for the Home					
	ESG	86,092.00	85,842.25	85,842.25	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$87,622 as a match contribution from United Way or other non-Federal funding.						
2004-0009	M -- Planning & Administration					
	HOME	146,606.00	146,200.00	0.00	146,200.00	0.00
DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing.						
2004-0010	H -- 2004/Planning & Administration					
	HOPWA	312,203.00	0.00	0.00	0.00	0.00
DESCRIPTION: Allocation of administration permitted by HOPWA regulations--City of Orlando (3%) and Health Council of East Central Florida (7%).						
2004-0011	H -- 2004/Short Term Rent, Mortgage, and Utility Assistance					
	HOPWA	1,068,040.00	0.00	0.00	0.00	0.00
DESCRIPTION: Administered by the Health Council of East Central Florida, Inc.--Short-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families. Providers will be selected.						

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2004-0012	H -- 2004/Supportive Services					
	HOPWA	595,359.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Administered by the Health Council of East Central Florida, Inc.--Fund ing for supportive services, including case management involving couns eling, information, and referral services to assist HIV/AIDS clients locating, acquiring, financing, and maintain					
2004-0013	H -- 2004/Tenant-based Housing Program					
	HOPWA	724,020.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Administered by the Health Council of East Central FL, Inc.--Leasing o f scattered site housing units to provide continued permanent housing to prevent homelessness of low-income persons with HIV/AIDS and their families. Providers will be selected throug					
2004-0014	H -- 2004/Facility-based Housing					
	HOPWA	489,378.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Administered by the Health Council of East Central FL, Inc.--Rehabilit ation, conversion and repair of facilities to provide housing services for persons with HIV/AIDS and provision of project-based rental assis tance for persons with HIV/AIDS residing in					
2004-0015	B -- Center for Independent Living: Home Modif. for Disab. R					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Removal of architectural barriers to residences for the physically dis abled in order to increase accessibility and safety for the residents- -citywide.					
2004-0016	B -- Land & Building Acquisition--Parramore Village					
	CDBG	250,000.00	250,000.00	249,388.30	611.70	249,388.30
	DESCRIPTION: Completion of the acquisition and demolition of the Parramore Village Neighborhood, which consists of fifty-six (56) condominium units. Thi s project will also utilize CDBG funds for relocation expenses. This project is a multiyear project begun in FY 2					
2004-0017	S -- Local Homeless Service Providers--First Harvest Foundat					

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	ESG	13,075.00	5,832.26	5,832.26	0.00	0.00
DESCRIPTION: Provision of general assistance to homeless women. Funding will be used to assist emergency shelters with operating expenses. The First Harvest Foundation, Inc. will provide a minimum of \$14,605 as a match contribution from in-kind contributions, other						
2004-0018	M -- Rental Rehabilitation					
	HOME	399,550.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to provide moderate rehabilitate to approximately twenty-six (26) affordable rental units. Either nonprofits organizations or private developers will utilize these funds.						
2004-0019	B -- Latino Leadership: Healthy House, Happy Home					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Minor rehabilitation, weatherization, and accessibility improvements to approximately twenty (20) single-family units owned and occupied by heads of households 62 years of age & above--citywide.						
2004-0020	M -- American Dream Downpayment Initiative					
	HOME	185,564.00	40,000.00	40,000.00	0.00	40,000.00
DESCRIPTION: Downpayment and closing costs assistance to first-time low-income home buyers acquiring property citywide. This includes \$85,120 allocated to FY 2003-2004 and \$100,444 allocated to FY 2004-2005. The maximum household assistance may not exceed 6% or \$10,000						
2004-0021	M -- Chronic Homeless Grant					
	HOME	500,000.00	885,000.00	861,843.48	23,156.52	649,475.43
DESCRIPTION: Development of permanent housing for the chronically homeless within the Orlando community. The City will partner with Grand Avenue Economic Community Development Corporation to provide twenty-five (25) permanent single family room occupancy (SRO) units						
2004-0022	B -- Land and Building Acquisition: Citywide					
	CDBG	165,600.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Acquire vacant land or land with dilapidated structures for future use of affordable housing for low- and moderate-income residents. This program will be available to all areas outside of the Parramore Heritage Neighborhood and may also eliminate slum areas.						
2004-0023	B -- CITE, Inc.:	Facility Improvements				
	CDBG	112,897.00	112,897.00	112,897.00	0.00	11,290.00
DESCRIPTION: Renovation of facility to include enclosure of drive-through area for additional space located at 215 East New Hampshire Street. Site improvements will involve interior renovations, updating the capacity of the air conditioning and heating system, addition of						
2004-0024	B -- Planned Parenthood:	Facility Improvements				
	CDBG	161,051.00	161,051.00	161,051.00	0.00	0.00
DESCRIPTION: Renovation of a clinical medical facility to include a new addition located at 726 South Tampa Avenue. Site improvements will involve demolition, installation of medical exam rooms, and additional space for an educational and community meeting room.						
2004-0025	B -- Quest, Inc. (South):	Facility Improvements				
	CDBG	161,051.00	117,096.03	117,096.03	0.00	28,785.05
DESCRIPTION: Renovation of a campus facility located at 1600 Aaron Avenue. Site improvements will include roof replacement, covered walkway replacement, and automatic door installation.						
2004-0026	LAND AND BUILDING ACQUISITION					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: CANCEL						
2004-0027	DEMO AND CLEARANCE					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0028	B-SAFE HAVEN OF MAXWELL GARDENS					
	CDBG	100,000.00	200,000.00	200,000.00	0.00	156,304.15

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: RENOVATION OF COMMERCIAL/RETAIL BUILDING ON PROPERTY KNOWN AS SAFE HAV EN OF MAXWELL GARDENS.						
2004-0029	B - CARVER PARK SITE REMEDIATION					
	CDBG	165,600.00	165,600.00	165,600.00	0.00	0.00
DESCRIPTION: REMOVAL OF EXISTING PILES OF CONTAMINATED SOILS AND REMOVAL OF 2 FEET OF ADDITIONAL SOIL, FILL AND COMPACTION.						
2004-0030	M - ACQUISITION					
	HOME	238,761.00	0.00	0.00	0.00	0.00
DESCRIPTION: ACQUISITION OF 144 UNITS ONLY 20 WILL BE HOME ASSISTED.						
2004-0031	NEW CONSTRUCTION					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	B - CDBG Planning and Administration					
	CDBG	542,200.00	542,200.00	542,200.00	0.00	105,662.61
	DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing					
2003-0002	B - Single Family Owner Occupied Housing Rehab Program					
	CDBG	968,800.00	1,344,057.27	1,344,057.27	0.00	0.00
	DESCRIPTION: Rehabilitate forty-five (45) single family, owner-occupied residences for the low and moderate income persons residing in the City of Orlando. Rehabilitation includes emergency, moderate, and substantial rehabilitation.					
2003-0003	B - Seniors First HEART - Housing Rehab for the Elderly					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery for fifty (50) single family residences.					
2003-0004	M - Home Ownership Assistance					
	HOME	200,000.00	214,499.35	214,499.35	0.00	0.00
	DESCRIPTION: Down payment and closing costs assistance up to \$15,000 per unit to seven (7) first-time homebuyers acquiring property in the Parramore Heritage Neighborhood; up to \$10,000 to assist seven (7) very low income homebuyers and up to \$7,500 to assist four (4)					
2003-0005	M - Owner Occupied Rehabilitation					
	HOME	510,000.00	877,340.05	719,828.05	157,512.00	503,716.02
	DESCRIPTION: Substantial rehabilitation/reconstruction of approximately twelve (12) owner-occupied single family units citywide.					
2003-0006	M -- New Construction					

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	HOME	295,000.00	954,048.43	18,248.43	935,800.00	0.00
DESCRIPTION: Funds will be used to assist in the construction of new affordable owner-occupied single family units developed by either non-profit organizations or private developers.						
2003-0007	M - Rental Rehabilitation --CHDO					
	HOME	221,123.00	0.00	0.00	0.00	0.00
DESCRIPTION: Set aside \$221,123 for use by Community Housing Development Organization (CHDO) for the development of approximately fifteen (15) units of affordable housing.						
2003-0008	S - Local Homeless Service Providers Coalition for the Homeless					
	ESG	70,000.00	70,000.00	70,000.00	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$70,000 as a match contribution from United Way or other non-Federal funding.						
2003-0009	M - Planning & Administration					
	HOME	147,415.00	147,415.00	127,800.66	19,614.34	80,386.43
DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing.						
2003-0010	H - 2003/Planning & Administration					
	HOPWA	246,708.00	83,166.92	83,166.92	0.00	0.00
DESCRIPTION: Allocation of administration permitted by HOPWA regulations--City of Orlando (3%) and Health Council of East Central Florida (7%).						
2003-0011	H - 2003/Short Term Rent, Mortgage, and Utility Assistance					
	HOPWA	907,200.00	635,722.81	635,722.81	0.00	0.00
DESCRIPTION: Short-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families.						

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2003-0012	H - 2003/Supportive Services					
	HOPWA	584,892.00	642,312.88	642,312.88	0.00	0.00
	DESCRIPTION: Funding for supportive services, including case management involving counseling, information, and referral services to assist clients locating, acquiring, financing, and maintaining housing.					
2003-0013	H - 2003/Tenant-based Housing Program					
	HOPWA	453,600.00	449,072.15	449,072.15	0.00	0.00
	DESCRIPTION: Leasing of units to provide continued permanent housing to prevent homelessness of low-income persons with HIV/AIDS.					
2003-0014	H - 2003/Facility-based Housing					
	HOPWA	327,600.00	432,728.00	432,728.00	0.00	0.00
	DESCRIPTION: Rehabilitation, conversion and repair of facilities to provide housing services for persons with HIV/AIDS and provision of project-based rental assistance for persons with HIV/AIDS.					
2003-0015	B-Mercy Drive Corridor Improvements					
	CDBG	400,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This is a three year project jointly sponsored by the City of Orlando and Orange County. The City will contribute \$1,400,000 and Orange County will pay \$2,000,000. The project will involve street and drainage improvements, installation of sidewalks, li					
2003-0016	B- Center for Independent Living: Home Modif. for Disab. Res					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Provide twenty (20) home modifications to homes for disabled residents in order to increase accessibility and safety for the residents.					
2003-0017	B- Land & Building Acquisition--Parramore Village					
	CDBG	625,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Acquisition and demolition of the Parramore Village Neighborhood, which consists of fifty-six (56) condominium units. This project will als					

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		o utilize CDBG funds for relocation expenses.				
2003-0018	S - Local Homeless Service Providers--Salvation Army					
	ESG	14,000.00	14,000.00	14,000.00	0.00	0.00
	DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Salvation Army will provide a minimum of \$14,000 as a match contribution from Un ited Way or other non-Federal funding.					
2003-0019	M - Rental Rehabilitation					
	HOME	100,613.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds will be used to rehabilitate approximately seven (7) affordable rental units.					
2003-0020	B - LATINO LEADERSHIP - HEALTHY HOUSE, HAPPY HOME					
	CDBG	0.00	27,357.39	27,357.39	0.00	0.00
2003-0021	M-ACQUISITION					
	HOME	238,761.00	625,000.00	608,519.59	16,480.41	608,519.59
	DESCRIPTION: ACQUISITION OF 20 HOME UNITS					

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2002-0001	B - CDBG Planning and Administration					
	CDBG	492,000.00	492,000.00	492,000.00	0.00	0.00
	DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing					
2002-0002	B - Single Family Owner Occupied Housing Rehab Program					
	CDBG	650,000.00	686,993.88	686,993.88	0.00	0.00
	HOME	0.00	111.68	111.68	0.00	0.00
	DESCRIPTION: Rehabilitate fifty (50) single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Rehabilitation includes emergency, moderate, and substantial rehabilitation.					
2002-0003	B - Seniors First HEART - Housing Rehab for the Elderly					
	CDBG	122,000.00	146,999.23	146,999.23	0.00	0.00
	DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery for fifty (50) single family residences.					
2002-0004	M - Home Ownership Assistance					
	HOME	75,000.00	94,114.82	94,114.82	0.00	0.00
	DESCRIPTION: Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately five (5) households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr					
2002-0005	M - Owner Occupied Rehabilitation					
	HOME	105,750.00	31,171.10	31,171.10	0.00	0.00
	DESCRIPTION: Substantial rehabilitation/reconstruction of at least one (1) single-family owner-occupied dwelling unit in Phase III of the Richmond Heights Neighborhood project.					

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2002-0007	M - Rental Rehabilitation	--CHDO				
	HOME	186,150.00	0.00	0.00	0.00	0.00
DESCRIPTION: Set aside \$186,150 for use by Community Housing Development Organization (CHDO) in the development of approximately twelve (12) units of affordable housing.						
2002-0008	S - Local Homeless Service Providers Coalition for the Homeless					
	ESG	72,730.00	72,730.00	72,730.00	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. The Coalition for the Homeless will provide a minimum of \$72,730 as a match contribution from United Way or other non-Federal funding.						
2002-0009	M - Planning & Administration					
	HOME	124,100.00	124,100.00	124,100.00	0.00	0.00
DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.						
2002-0010	H - 2002/Planning & Administration					
	HOPWA	265,406.00	237,818.95	237,818.95	0.00	0.00
DESCRIPTION: Allocation of administration permitted by HOPWA regulations--City of Orlando (3%), Health Council of East Central Florida (7%), including service providers.						
2002-0011	H - 2002/Short Term Rent, Mortgage, and Utility Assistance					
	HOPWA	978,238.00	0.00	0.00	0.00	0.00
DESCRIPTION: Short-term rent, mortgage, and utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families. Project includes short-term assistance to clients in transitional housing.						
2002-0012	H - 2002/Supportive Services					
	HOPWA	635,854.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Funding for supportive services, including case management involving counseling, information, and referral services to assist clients locating, acquiring, financing, and maintaining housing.						
2002-0013	H - 2002/Tenant-based Housing Program					
	HOPWA	489,119.00	0.00	0.00	0.00	0.00
DESCRIPTION: Leasing of units to provide continued permanent housing to prevent homelessness of low-income persons with HIV/AIDS.						
2002-0014	H - 2002/Facility-based Housing					
	HOPWA	342,383.00	263,111.44	263,111.44	0.00	0.00
DESCRIPTION: Rehabilitation, conversion and repair of facilities to provide housing services for persons with HIV/AIDS.						
2002-0016	B- Center for Drug Free Living (CDFL)--Gore Street Facility					
	CDBG	95,689.00	95,689.00	95,689.00	0.00	0.00
DESCRIPTION: Replacement of the roof & twenty ton air conditioning unit at the Gore Street Facility. Other improvements include repaving of parking lot and building reconfigurations. This facility houses a number of existing drug & substance abuse programs provided						
2002-0017	B- Rehabilitation of BETA House Shelter					
	CDBG	206,000.00	300,000.00	300,000.00	0.00	0.00
DESCRIPTION: Reconfigure and expand existing space within the multi-use complex to accommodate the needs of teenage mothers with children. Upgrades will be made to the shelter's functional infrastructure, bedrooms, common areas, and bathrooms (for ADA standards).						
2002-0018	B- Frontline Outreach: Gymnasium Renovation					
	CDBG	120,395.00	120,394.69	120,394.69	0.00	0.00
DESCRIPTION: Renovate the ceiling, lighting, and walls of the gymnasium as well as build an exercise room. The majority of the project will involve the addition of air conditioning to the gymnasium.						
2002-0019	B- Center for Independent Living: Home Modif. for Disab. Res					

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	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide twenty (20) home modifications to homes for disabled residents in order to increase accessibility and safety for the residents.						
2002-0020	B- Land & Building Acquisition--Parramore Village					
	CDBG	500,000.00	2,416,315.69	2,416,315.69	0.00	0.00
DESCRIPTION: Acquisition and demolition of the Parramore Village Neighborhood, which consists of fifty-six (56) condominium units. This project will also utilize HOME funds for relocation expenses.						
2002-0021	M- Rental Housing--New Construction					
	HOME	750,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Construction of fifty-four (54) new HOME-assisted units at the West Church Street project, which is a mixed-use development consisting of apartments, a parking garage, and commercial businesses.						
2002-0022	B-Mercy Drive Corridor Improvements					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: This is a two-year project jointly sponsored by the City of Orlando and Orange County. The City will contribute \$1,000,000 and Orange County will pay \$2,000,000. The project will involve street and drainage improvements, installation of sidewalks, lighting						
2002-0023	CDBG Unprogrammed Funds					
	CDBG	48,916.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unprogrammed Funds for the CDBG program for Fiscal Year 2002-2003.						
2002-0024	S - Local Homeless Service Providers Health Care for Homeless					
	ESG	12,270.00	9,209.25	9,209.25	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to assist emergency shelters with operating expenses. Health Care for the Homeless, Inc. will provide a minimum of \$12,270 as a match contribution from United Way or other non-Federal						

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2002-0025	M-RENTAL ACQUISITION					
	HOME	137,025.00	220,000.00	220,000.00	0.00	220,000.00

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2001-0001	B - CDBG Planning and Administration					
	CDBG	501,200.00	501,200.00	501,200.00	0.00	0.00
	DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a					
2001-0002	B - Single Family Owner Occupied Housing Rehab Program					
	CDBG	857,800.00	842,583.57	842,583.57	0.00	0.00
	HOME	0.00	75,073.65	75,073.65	0.00	0.00
	DESCRIPTION: Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando.					
2001-0003	B - Seniors First HEART - Housing Rehab for the Elderly					
	CDBG	147,000.00	147,000.00	147,000.00	0.00	0.00
	DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.					
2001-0004	M - Home Ownership Assistance					
	HOME	100,000.00	111,674.20	111,674.20	0.00	0.00
	DESCRIPTION: Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately 7 households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr. to th					
2001-0005	M - Owner Occupied Rehabilitation					
	CDBG	0.00	1,690.00	1,690.00	0.00	0.00
	HOME	250,000.00	489,301.76	489,301.76	0.00	2,250.00
	DESCRIPTION: Substantial rehabilitation to approximately 5 single family owner occupied dwelling units at a cost of approximately \$50,000/unit in the Richmond Heights Subdivision.					
2001-0006	M - Rental Rehabilitation					

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	HOME	382,250.00	304,325.00	304,325.00	0.00	0.00
	DESCRIPTION: Moderate and substantial rehabilitation of approximately 40 low-income rental units citywide.					
2001-0008	S - Local Homeless Service Providers					
	ESG	86,000.00	86,000.00	86,000.00	0.00	0.00
	DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to cover operating expenses, such as utilities, resident supplies and maintenance of local homeless service providers. Service providers will provide a minimum of \$86,000 as match of					
2001-0009	M - Planning & Administration					
	HOME	124,300.00	124,299.97	124,299.97	0.00	0.00
	DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.					
2001-0010	2001/HOPWA--PLANNING AND ADMINISTRATION					
	HOPWA	188,261.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS (3%). CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA (7%). ACTIVITY # 738 ASSOCIATED WITH THIS PROJECT WAS MOVED TO PROJECT #					
2001-0011	2001/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE					
	HOPWA	692,370.00	0.00	0.00	0.00	0.00
	DESCRIPTION: SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES. PROJECT INCLUDES SHORT TERM ASSISTANCE TO CLIENTS IN TRANSITIONAL HOUSING. ACTIVITY # 716 WAS MOVED FROM THIS PROJECT TO PROJECT #2000-0046. FUN					
2001-0012	2001/HOPWA--HOUSING CASE MANAGEMENT					
	HOPWA	446,329.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FUNDING FOR HOUSING CASE MANAGEMENT INVOLVING COUNSELING, INFORMATION					

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& REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING. ACTIVITY #726 WAS MOVED FROM THIS PROJECT TO PROJECT #2000-0046. FUND						
2001-0013	2001/HOPWA--TENANT BASED HOUSING PROGRAM					
	HOPWA	346,140.00	0.00	0.00	0.00	0.00
	DESCRIPTION: LEASING OF UNITS TO PROVIDE CONTINUED PERMANENT HOUSING TO PREVENT HOMELESSNESS OF LOW INCOME PERSONS WITH HIV/AIDS. ACTIVITY #725 WAS MOVED FROM THIS PROJECT TO PROJECT #2000-0046 AS PAR					
2001-0014	H - Rehabilitation: Residential Housing					
	HOPWA	249,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation, conversion and repair of facilities to provide housing for persons with HIV/AIDS. NO ACTIVITIES EXIST FOR THIS PROJECT. THIS PROJECT WAS INCORRECTLY SE					
2001-0015	B - Mercy Drive Corridor Improvements					
	CDBG	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
	DESCRIPTION: This is a two year project jointly sponsored by the City of Orlando and Orange County involving an equal sharing of project costs of approximately \$3,000,000. The project will involve 6,100 linear feet (lf) of street re-construction, 6,500 lf of drainage					
2001-0016	M - New Construction-Single Family Residential					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: New Construction of approximately 66 Single-Family homes for owner occupancy in Mable Glen subdivision.					
2001-0017	M - Rental Rehabilitation - CHDO					
	HOME	186,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Set aside \$186,450 for use by Community Housing Development Organization (CHDO) in the development of approximately 13 units of affordable housing.					
2001-0018	2001/HOPWA--PROJECT-BASED RENTAL ASSISTANCE					

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	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #728 WAS MOVED TO PROJECT #2000-0045 AS PART OF THE HOPWA DAT					
2001-0019	2001/HOPWA--DIR. EMERG. HOU. ASSIS. MIRACLE OF LOVE					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #729 WAS MOVED TO PROJECT # 2000-0043 AS PART OF THE HOPWA CL					
2001-0020	2001/HOPWA--MIRACLE OF LOVE PROJ.-BASED REN. ASSIST.					
	HOPWA	1.00	0.00	0.00	0.00	0.00
2001-0021	2001/HOPWA ST. FRANCIS PROJ.-BASED RENT. ASSIST.					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY NUMBER #731 WAS MOVED TO PROJECT #2000-0042 AS PART OF THE HO					
2001-0022	2001/HOPWA MIRACLE OF LOVE HOUS. CASE MNGMT.					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #732 WAS MOVED TO PROJECT #2000-0043 AS PART OF THE HOPWA DAT					
2001-0023	2001/AIDS RESOURCE ALLIANCE SHT.-TM. RENT, UTIL., MORTGAGE A					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #733 WAS MOVED TO PROJECT #2000-0044 AS PART OF THE HOPWA DAT					
2001-0024	2001/HOPWA AIDS RESOURCE ALLIANCE HOUS. CAS. MNGMT.					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #734 WAS MOVED TO PROJECT #2000-0044 AS PART OF THE HOPWA DAT					
2001-0025	2001/HOPWA GRANTEE ADMINISTRATION					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACTIVITY #739 WAS MOVED TO PROJECT # 2000-0040 AS PART OF THE HOPWA DA					
2001-0026	2001/CDFL SHORT-TERM RENT, UTILITY, AND MORTGAGE ASSISTANCE					

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	HOPWA	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: ACTIVITY #742 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT ACTIVITY #742 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT						
2001-0027	2001/CDFL TENANT-BASED RENTAL ASSISTANCE					
	HOPWA	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: ACTIVITY #743 WAS MOVED TO PROJECT #2000-0047 AS PART OF THE HOPWA DAT						
2001-0028	SHORT-TERM RENT, MORTGAGE, AND UTILITY PAYMENTS					
	HOPWA	692,280.00	1,241,045.95	1,241,045.95	0.00	0.00
DESCRIPTION: PROVISION OF SHORT-TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE TO AVERT EVICTION AND HOMELESSNESS OF HIV/AIDS INFECTED PERSONS.						
2001-0029	TENANT-BASED RENTAL ASSISTANCE					
	HOPWA	346,140.00	526,443.00	526,443.00	0.00	0.00
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR HIV/AIDS INFECTED INDIVIDUALS/FAMILIES.						
2001-0030	SUPPORTIVE SERVICES					
	HOPWA	446,419.00	975,511.00	975,511.00	0.00	0.00
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES RELATED TO HOUSING FOR HIV/AIDS INFECTED PERSONS.						
2001-0031	FACILITY-BASED HOUSING					
	HOPWA	249,900.00	120,991.43	120,991.43	0.00	0.00
DESCRIPTION: REHABILITATION, CONVERSION AND/OR REPAIR OF FACILITIES PROVIDING HOUS ING SERVICES TO HIV/AIDS INFECTED PERSONS.						
2001-0032	GRANTEE ADMINISTRATION					
	HOPWA	57,690.00	57,690.00	57,690.00	0.00	0.00
DESCRIPTION: ADMINISTRATION OF THE HOPWA PROGRAM BY THE CITY OF ORLANDO.						

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2001-0033	PROJECT SPONSOR ADMINISTRATION					
	HOPWA	130,571.00	103,364.66	103,364.66	0.00	0.00
DESCRIPTION: ADMINISTRATION OF THE HOPWA PROGRAM BY THE HEALTH COUNCIL OF EAST CENTRAL FLORIDA.						

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2000-0001	CDBG - Planning and Administration					
	CDBG	485,600.00	391,454.45	391,454.45	0.00	0.00
	DESCRIPTION:	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a				
2000-0002	CDBG-Single Family Owner Occupied Housing Rehab Program					
	CDBG	600,000.00	899,468.28	899,468.28	0.00	0.00
	DESCRIPTION:	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Propose completing 30 dwelling units.				
2000-0003	CDBG-Seniors First HEART - Housing Rehab for the Elderly					
	CDBG	100,000.00	100,002.91	100,002.91	0.00	0.00
	DESCRIPTION:	Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.				
2000-0005	HOME - Owner Occupied Rehabilitation					
	HOME	491,650.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitate approximately 20 single family owner occupied dwelling units on a citywide basis.				
2000-0006	HOME - Rental Rehabilitation					
	HOME	418,150.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitate approximately 20 rental units on a required 15% CHDO set-aside (\$168,150) is included in this activity.				
2000-0008	ESG - Coalition for the Homeless					
	ESG	54,000.00	54,000.00	54,000.00	0.00	0.00
	DESCRIPTION:	Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus, such as utilities				

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		s, resident supplies and maintenance. The Coalition will match the \$54,000 with general revenue funds.				
2000-0010	HOME - Planning & Administration					
	HOME	112,200.00	112,200.00	112,200.00	0.00	0.00
	DESCRIPTION:	HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.				
2000-0011	HOPWA Administration					
	HOPWA	184,835.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Allocation of administration permitted by HOPWA regulations (3%). City of Orlando, Local Health Council of E. Central Florida (7%).				
2000-0012	HOPWA - Direct Emergency Housing Assistance					
	HOPWA	673,109.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Short term rent, mortgage, utility assistance payments aimed at averting eviction, homelessness for persons with AIDS and related diseases and their families. Project includes short term assistance to clients in transitional housing.				
2000-0013	2000/HOPWA HOUSING CASE MANAGEMENT					
	HOPWA	435,452.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDING FOR HOUSING CASE MANAGEMENT INVOLVING COUNSELING, INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING. ACTIVITY # 664 FOR THIS PROJECT WAS MOVED TO PROJECT NUMBER #2000-0047				
2000-0014	HOPWA - Tenant Based Housing Program					
	HOPWA	347,656.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Leasing of units to provide continued permanent housing to prevent homelessness of low income persons with HIV/AIDS.				
2000-0015	HOPWA - 2000 ST. FRANCIS HOUSE					

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	HOPWA	167,500.00	156,216.58	156,216.58	0.00	0.00
	DESCRIPTION:	Rehabilitation, conversion and repair of facilities to provide housing for persons with HIV/AIDS.				
2000-0024	CDBG-Quest, Inc - Improvements to Quest South Facility					
	CDBG	180,000.00	220,000.00	220,000.00	0.00	0.00
	DESCRIPTION:	Project includes replacement of ceilings, duct work, lighting in consumer area, removal and abatement of asbestos (in ceilings & duct work), replacement of exterior wall, and modernization of fire alarm system to meet ADA standards.				
2000-0025	CDBG - Christian Service Center Facility Renovations					
	CDBG	27,750.00	40,419.00	40,419.00	0.00	0.00
	DESCRIPTION:	Replace existing roof on the Christian Service Center Administration building located at 808 W. Central Boulevard. The Christian Service Center provides services to the homeless and persons at risk of homelessness.				
2000-0026	ESG - Women's Residential and Counseling Center (WRCC)					
	ESG	14,500.00	14,500.00	14,500.00	0.00	0.00
	DESCRIPTION:	Provision of general assistance to the homeless. Funding will be used to cover operating expenses (utilities, resident supplies and maintenance) for the WRCC facility. WRCC will match the \$14,500 with general revenue funds.				
2000-0027	CDBG-Parramore Charter School Building Renovations					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Project involves phased renovations of the City of Orlando's Community & Youth Services building which will house the Parramore Community Charter School. Renovations will include interior and exterior building improvements.				
2000-0028	ESG - Salvation Army					
	ESG	2,500.00	17,000.73	17,000.73	0.00	0.00

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DESCRIPTION: Provide homeless prevention services to the needy. Funding will be used to cover 8 households for utility and rent payment assistance for those who have received eviction or utility termination notices. The Salvation Army will match the \$2500 with general revenue funds.						
2000-0029	ESG - Salvation Army					
	ESG	15,000.00	499.27	499.27	0.00	0.00
DESCRIPTION: Provide services to the Salvation Army's Women and Children. Funds will be used to cover operating expenses such as utilities, resident supplies and maintenance. The Salvation Army will match the \$15,000 with general revenue funds.						
2000-0030	HOME - Homebuyer's Assistance					
	HOME	100,000.00	94,593.46	92,097.29	2,496.17	0.00
DESCRIPTION: Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately 7 households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr. to the						
2000-0031	CDBG-Sidewalks for Safety					
	CDBG	436,194.00	436,194.00	436,194.00	0.00	0.00
DESCRIPTION: Construct up to an estimated 74,996 linear ft. of sidewalks in Holden Heights TCI (Targeted Community Initiative) and Colonialtown Neighborhoods.						
2000-0032	CDBG-Lake Mann Homes - Additional Parking					
	CDBG	58,456.00	58,456.00	58,456.00	0.00	0.00
DESCRIPTION: Construct 125 parking spaces for the residents of the 210 unit Lake Mann Homes, a public housing project. Included is the construction of 20 curb-cuts to improve accessibility for the handicapped. The Orlando Housing Authority will match the CDBG funding						
2000-0033	CDBG-Spouse Abuse dba Harbour House - Facility Renovations					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Renovations to the 3600 sq. ft. center will include installation of ca						

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		rpeting and security system, restrooms and kitchen modifications.				
2000-0034	EAGLE NEST CORNERSTONE PARK LAND ACQUISITION					
		*** NO ACTIVITIES FOUND FOR THIS PROJECT ***				
2000-0035	IVEY LANE PARK LAND ACQUISITON					
	CDBG	0.00	447,700.00	447,700.00	0.00	0.00
2000-0036	2000/HOPWA CDFL TRANSITIONAL HOUSING					
	HOPWA	1.00	0.00	0.00	0.00	0.00
2000-0037	2000/HOPWA CEN. FOR DR. FREE LIV. HOUS. CASE MANAG.					
	HOPWA	58,240.00	0.00	0.00	0.00	0.00
2000-0038	W. CHURCH STREET MIXED-USE PROJECT					
	CDBG	700,000.00	700,000.00	700,000.00	0.00	0.00
	HOME	0.00	1,546,654.47	1,546,654.47	0.00	0.00
	DESCRIPTION:	THIS PROJECT INVOLVES A MIXED-USE REDEVELOPMENT OF THE W. CHURCH STREE T AREA THAT IS LOCATED BETWEEN DIVISION AND TERRY STREETS ALONG CHURCH STREET IN THE PARRAMORE NEIGHBORHOOD STRATEGY AREA AND THE ORLANDO CO MMUNITY REDEVELOPMENT AREA AND THE ORLANDO COMMUNITY REDEVELOPMENT ARE A. FUNDING WILL BE USED TO DEVELOP THE NEIGHBORHOOD COMMERCIAL PORTIO N AND/OR INFRASTRUCTURE OF THE PROJECT. THE PROJECT WILL ACCOMODATE R ETAIL USERS, A 269 UNIT APARTMENT COMPLEX, AND A PROPOSED PARKING GARA GE.				
2000-0039	2000 CITY OF ORLANDO					
	HOPWA	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATION ACTIVITIES AND FUNCTIONS FOR THE CITY OF ORLANDO DURING FY 2001-2002 (BR).				
2000-0040	CITY OF ORLANDO					
	HOPWA	1.00	37,475.34	37,475.34	0.00	0.00
	DESCRIPTION:	CITY OF ORLANDO ADMINISTRATION FOR FY 2001-2002. (BR)				

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2000-0041	HEALTH COUNCIL OF EAST CENTRAL FLORIDA					
	HOPWA	125,022.00	128,195.20	128,195.20	0.00	0.00
	DESCRIPTION: HEALTH COUNCIL OF EAST CENTRAL FLORIDA ADMINISTARTIVE COSTS FOR BEING THE PROJECT SPONSOR OF THE HOPWA PROGRAM (CONTRACTED WITH THE CITY OF ORLANDO) BR					
2000-0042	SAINT FRANCIS HOUSE					
	HOPWA	89,732.00	89,552.55	89,552.55	0.00	0.00
2000-0043	2000 MIRACLE OF LOVE					
	HOPWA	128,866.00	132,230.32	132,230.32	0.00	0.00
2000-0044	2000 AIDS RESOURCE ALLIANCE					
	HOPWA	212,920.00	162,734.82	162,734.82	0.00	0.00
2000-0045	2002 MAXWELL TERRACE/GRAND AVENUE ECONOMIC DEVELOPMENT CORP.					
	HOPWA	142,000.00	70,666.00	70,666.00	0.00	0.00
2000-0046	2000 CENTAUR (CENTRAL FL AIDS UNIFIED RESOURCES)					
	HOPWA	1,028,665.00	911,562.38	911,562.38	0.00	0.00
2000-0047	2000 CENTER FOR DRUG FREE LIVING (CDFL)					
	HOPWA	160,240.00	290,683.57	290,683.57	0.00	0.00
2000-0048	CENTER FOR DRUG FREE LIVING NORTH LANE FACILITY					
	CDBG	0.00	107,685.00	107,685.00	0.00	0.00

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1999-0000						
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: INCORRECTLY ENTERED PROJECT FOR 1999 (BR 4/02/02).						
1999-0001	CDBG - Planning and Administration					
	CDBG	484,200.00	236,468.41	236,468.41	0.00	0.00
DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a						
1999-0002	CDBG - Single Family Owner Occupied Housing Rehab Program					
	CDBG	900,000.00	521,317.21	521,317.21	0.00	0.00
	HOME	0.00	62,032.50	62,032.50	0.00	0.00
DESCRIPTION: Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 30 dwelling units.						
1999-0003	CDBG - Sr. First HEART Pgrm - Housing Rehab for the Elderly					
	CDBG	100,000.00	74,102.09	74,102.09	0.00	0.00
DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.						
1999-0006	HOME - Rental Rehabilitation					
	HOME	908,000.00	401,000.00	401,000.00	0.00	0.00
DESCRIPTION: Rehabilitate approximately 106 rental units. This will include the rehab of 28 units in Washington Shores (Orange Center Bv) and 78 units at Hope Village Apartments (Orange Center Bv/JYP) The required 15% CHDO set-aside (\$168,000) is included in this act						
1999-0007	ESG - Salvation Army					
	ESG	2,500.00	2,500.00	2,500.00	0.00	0.00

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DESCRIPTION: Provide homeless prevention services to the needy. Funding will be used to cover 8 households for utility and rent payment assistance for those who have received eviction or utility termination notices. The Salvation Army will match the \$2500 with general						
1999-0008	ESG - Coalition for the Homeless					
	ESG	38,700.00	38,700.00	38,700.00	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus such as utilities, telephone, resident supplies, cleaning supplies and maintenance. The Coalition will match the \$38,700 with general						
1999-0009	HOME - Planning & Administration					
	HOME	112,000.00	111,900.00	111,900.00	0.00	0.00
DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.						
1999-0010	1999/HOPWA ADMINISTRATION					
	HOPWA	171,619.00	128,338.10	128,338.10	0.00	0.00
DESCRIPTION: ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS (3%). CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA (7%).						
1999-0011	1999/HOPWA DIRECT EMERGENCY HOUSING ASSISTANCE					
	HOPWA	446,259.00	661,939.11	661,939.11	0.00	0.00
DESCRIPTION: SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES.						
1999-0012	1999/HOPWA--HOUSING CASE MANAGEMENT					
	HOPWA	348,606.00	295,756.30	295,756.30	0.00	0.00
DESCRIPTION: PROVISION OF CASE MANAGEMENT INCLUDING COUNSELING INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING.						

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1999-0013	1999/HOPWA--	TENANT BASED RENTAL ASSISTANCE				
	HOPWA	322,797.00	361,234.48	361,234.48	0.00	0.00
	DESCRIPTION: LEASING OF SCATTERED SITE UNITS TO PROVIDE CONTINUED PERMANENT HOUSING FOR PERSONS WHO ARE CURRENTLY HOMELESS AND HAVE NO INCOME.					
1999-0014	HOPWA - Rehabilitation: Single Unit Residential					
	HOPWA	69,072.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitation, conversion and repair of facilities to provide housing					
1999-0015	1999/HOPWA--	MENTAL HEALTH THERAPY/COUNSELING				
	HOPWA	160,111.00	23,790.00	23,790.00	0.00	0.00
	DESCRIPTION: PSYCHOLOGICAL OR PSYCHIATRIC TREATMENT AND COUNSELING.					
1999-0016	1999/HOPWA--	NUTRITION SUPPORT SERVICES				
	HOPWA	115,000.00	11,662.00	11,662.00	0.00	0.00
	DESCRIPTION: NUTRITIONAL COUNSELING FOR PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.					
1999-0026	ESG -	Women's Residential & Counseling Center (WRCC)				
	ESG	16,125.00	16,125.00	16,125.00	0.00	0.00
	DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to cover operating expenses (utilities, telephone, resident supplies, cleaning supplies and maintenance) for the WRCC facility. WRCC will match the \$16,125 with general revenue funds.					
1999-0027	CDBG - Mercy Drive Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This is a two year project sponsored by the City of Orlando and Orange County involving equal sharing of project costs that range from \$1,794,850 to \$3,107,050. Project includes drainage, street, sidewalk, lighting and landscape improvements to eliminate THIS PROJECT WAS SET-UP TO PAY FOR CONSTRUCTION DESIGN COSTS OF \$150,0					

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1999-0028	ESG - Salvation Army					
	ESG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Provide services to the Salvation Army's Women and Children's Shelter. Funds will be used to cover operating expenses such as utilities, resident supplies, and maintenance. The Salvation Army will match the \$15,000 with general revenue funds.					
1999-0029	HOME - Homebuyer's Assistance					
	HOME	100,000.00	58,039.87	58,039.87	0.00	0.00
	DESCRIPTION: Provide down payment and closing cost assistance to home buyers in the Parramore Heritage neighborhood. Approximately 7 households will be assisted with a maximum of \$15,000 each. The Parramore Heritage Neighborhood is situated between Colonial Dr to the					
1999-0030	1999/HOPWA--SUBSTANCE ABUSE TREATMENT/COUNSELING					
	HOPWA	45,000.00	27,890.00	27,890.00	0.00	0.00
	DESCRIPTION: SUBSTANCE ABUSE TREATMENT, THERAPY AND COUNSELING FOR LOW INCOME PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.					
1999-0031	HOPWA - Project Based Housing					
	HOPWA	74,536.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Operating costs for project based housing facilities including maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies and other incidental costs.					
1999-0032	ESG - Health Care Center for the Homeless					
	ESG	13,675.00	13,675.00	13,675.00	0.00	0.00
	DESCRIPTION: Provide services to homeless clients testing positive for tuberculosis and who are in the infectious stage. Funds will be used to cover operating expenses such as utilities, resident supplies and maintenance. Facility Health Care Center will match the \$1					
1999-0033	CDBG - Parramore Heritage Area Land Acquisition					
	CDBG	786,800.00	168,131.49	168,131.49	0.00	0.00

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DESCRIPTION: Acquisition of land and buildings in the Parramore Heritage Redevelopm ent Area to support the development of affordable housing.						
1999-0034	IVEY LANE PARK LAND ACQUISITION					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1999-0035	LANGFORD/REEVES TERREACE PAVILION					
	CDBG	220,000.00	215,764.76	215,764.76	0.00	0.00
DESCRIPTION: THIS PROJECT INVOLVES THE ERECTION OF A 20' X 55' GROUP PAVILION AT LA NGFORD PARK LOCATED AT 1808 E. CENTRAL BV. THE PAVILION WILL PROVIDE NEEDED RECREATIONAL IMPROVEMENTS TO ACCOMODATE RESIDENTS OF THE ORLAND O HOUSING AUTHORITY REEVES TERRACE HOUSING PROJECT AS WELL AS THE SURR OUNDING AREA. THE PROJECT ALSO INVOLVES THE PURCHASE OF TWO (2) PREFAB MODULES TO REPLACE A SUB-STANDARD 13 YEAR OLD 26' X 72' REEVES TERRA CE RECREATION PORTABLE BUILDING. THIS FACILITY HOUSES AN AFTER SCHOOL DAY CARE PROGRAM, WHICH SERVES 35-50 CHILDREN PER DAY, SIX (6) DAYS P ER WEEK.						

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1998-0001	CDBG - Planning and Administration					
	CDBG	481,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program a					
1998-0002	Single Family Owner Occupied Housing Rehabilitation Program					
	CDBG	350,000.00	376,232.08	376,232.08	0.00	0.00
	HOME	0.00	324,339.83	324,339.83	0.00	0.00
	DESCRIPTION: Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. \$150,000 of prior year CDBG funds to be added to this project from Contingency plus \$400,000 from the State of Florida's SHIP					
1998-0003	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld					
	CDBG	100,000.00	80,961.79	80,961.79	0.00	0.00
	DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other rehab repairs for low income, elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.					
1998-0004	HOME - New Construction					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: New construction of approximately 10 single family units for home ownership at a cost of approximately \$20,000 per unit.					
1998-0005	HOME - Owner Occupied Rehabilitation					
	HOME	100,000.00	163,191.43	163,191.43	0.00	0.00
	DESCRIPTION: Assist in the rehabilitation of approximately 7 single family owner occupied dwelling units.					
1998-0006	HOME - Rental Rehabilitation					
	HOME	634,200.00	907,999.67	907,999.67	0.00	0.00

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DESCRIPTION: Rehabilitate approximately 50 rental units. Single family and multi family units will be assisted. The required 15% CHDO set-aside (\$155,700) is included in this activity.						
1998-0007	ESG - Salvation Army					
	ESG	10,560.00	10,560.00	10,560.00	0.00	0.00
DESCRIPTION: Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to cover operating expenses such as utilities, supplies, maintenance and food. Facility located at 416 W. Colonial Drive. The Salvation Army will match						
1998-0008	ESG - Coalition for the Homeless					
	ESG	72,000.00	72,000.00	72,000.00	0.00	0.00
DESCRIPTION: Provision of general assistance to the homeless. Funding will be used to cover operating expenses at the Coalition campus, such as trash collection, utilities, telephone, resident supplies, cleaning supplies and maintenance. The funding will also cover						
1998-0010	HOME - Planning & Administration					
	HOME	103,800.00	103,800.00	103,800.00	0.00	0.00
DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.						
1998-0011	1998/HOPWA ADMINISTRATION					
	HOPWA	105,800.00	72,062.71	72,062.71	0.00	0.00
DESCRIPTION: ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS (3%). CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA (7%).						
1998-0012	1998/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE					
	HOPWA	391,708.00	833,429.77	833,429.77	0.00	0.00
DESCRIPTION: SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES.						

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1998-0013	1998/HOPWA	HOUSING CASE MANAGEMENT				
	HOPWA	205,300.00	391,160.25	391,160.25	0.00	0.00
	DESCRIPTION: FUNDING OF TWO CASE MANAGERS TO PROVIDE COUNSELING INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING.					
1998-0014	HOPWA	Tenant Based Housing Program				
	HOPWA	110,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Leasing of units to provide continued permanent housing for persons who are currently homeless and have no income.					
1998-0015	HOPWA	Housing Rehabilitation				
	HOPWA	70,042.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Single family and multi family emergency repair and rehabilitation of housing under contract with local non-profit housing developer.					
1998-0016	1998/HOPWA	MENTAL HEALTH THERAPY/COUNSELING				
	HOPWA	105,150.00	113,580.00	113,580.00	0.00	0.00
	DESCRIPTION: PSYCHOLOGICAL COUNSELING.					
1998-0017	1998/HOPWA	NUTRITION SUPPORT SERVICES				
	HOPWA	70,000.00	61,627.50	61,627.50	0.00	0.00
	DESCRIPTION: NUTRITION COUNSELING FOR PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.					
1998-0018	CDBG	MicroLoan Program				
	CDBG	250,000.00	213,222.50	213,222.50	0.00	0.00
	DESCRIPTION: The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is primarily targeted to businesses in the Parramore Heritage Renovation Area, the Greater Washington Shores and Englewood n					
1998-0019		Southwest Boys and Girls Club Renovation				

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	CDBG	396,320.00	596,146.78	596,146.78	0.00	0.00
	DESCRIPTION: Activities include upgrade/replace the air conditioning to improve air quality and energy efficiency, upgrade lighting especially in the gym to improve safety, install acoustical ceilings for noise abatement, r e-roof building, install room dividers to ma					
1998-0020	Fire Sprinklers for NTC Single Family Housing Rehabilitation					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The Naval Training Center (NTC) turnover to the City includes the McCo y Annex which includes 650 dwelling units that will be rehabilitated a nd sold as affordable housing to low/moderate income families. This pr oject will provide funds to pay for the inst					
1998-0021	Grand Avenue Park Improvements					
	CDBG	347,586.00	1,068,108.00	1,068,108.00	0.00	0.00
	DESCRIPTION: Reorientation of two existing lighted ball fields, construct new light ed parking lots, install ADA upgrades for existing tot lot/playground, improve storm drainage, construct new restrooms, concession building, sidewalks, add benches, signage, grills, pi					
1998-0022	Lorna Doone Apartments Perimeter Fencing					
	CDBG	80,146.00	80,146.00	80,146.00	0.00	0.00
	DESCRIPTION: Install a perimeter fence around the existing Lorna Doone Apartment. T he apartment complex is a senior citizen public housing complex with 1 04 one-bedroom and efficiency dwelling units. The facility is owned an d managed by the Orlando Housing Authority.					
1998-0023	Center for Drug Free Living - North Lane Facility Improvmn't					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Replacement of substandard roof and air conditioning system for North Lane Facility. This facility houses a number of existing drug and subs tance abuse programs provided for low/moderate income persons by the C enter for Drug Free Living, a nonprofit corp					
1998-0024	Quest, Inc - Improvements to Quest South Facility					

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	CDBG	49,877.00	21,056.00	21,056.00	0.00	0.00
DESCRIPTION: Renovate parking lot and front entrance, install security system, reseal/restripe parking lots for new expansion of parking spaces. The facility provides vocational opportunities for persons with disabilities to perform subcontract work for local companies.						
1998-0025	Christian Service Center Facility Renovations					
	CDBG	90,871.00	90,646.00	90,646.00	0.00	0.00
DESCRIPTION: Renovations are to be made to 3 buildings located at 808 and 816 W. Central Blvd and 15 Glenn Lane. Activities include roofing, painting, replacement of acoustical ceiling, carpeting, landscaping, parking, fencing and repairs to the sprinkler system.						
1998-0026	ESG - Women's Residential and Counseling Center (WRCC)					
	ESG	13,440.00	13,440.00	13,440.00	0.00	0.00
DESCRIPTION: Operational expenses (utilities, maintenance, guest supplies) for the WRCC facility located at 107 E. Hillcrest Street. WRCC will match the \$13,200 with general revenue funds.						

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1997-0001	CDBG - Planning and Administration					
	CDBG	452,644.00	542,460.93	542,460.93	0.00	0.00
	DESCRIPTION:	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.				
1997-0002	Single Family Owner Occupied Housing Rehabilitation Program					
	CDBG	809,697.00	856,408.97	856,408.97	0.00	0.00
	DESCRIPTION:	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 150 dwelling units.				
1997-0003	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld					
	CDBG	94,378.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provide electrical, plumbing, painting, weatherization and other rehab repairs for elderly residents of the City of Orlando. Funds will be expended for rehab activities and service delivery.				
1997-0006	John Jackson Community Center Improvements					
	CDBG	213,848.00	415,666.00	415,666.00	0.00	0.00
	DESCRIPTION:	Provide a new interactive water play area at the John Jackson Recreation Complex to serve the inexperienced in swimming and water safety. The project will provide a safe, non-threatening aquatic environment for development of live long aquatic safety and enjoyment skills beginning at a young age.				
1997-0013	HOME - RENTAL REHABILITATION					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Rehabilitate approximately 10 single family rental units at a cost of				

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		approximately \$20,000 per unit. THIS PROJECT WAS DUPLICATED IN 1997 - 0015. NG 2/11/03 PROJECT HAD BEEN DUPLICATED IN 1997 - 0015				
1997-0014	HOME - Owner Occupied Rehabilitation					
	HOME	100,000.00	75,195.95	75,195.95	0.00	0.00
	DESCRIPTION:	Assist in the rehabilitation of approximately 7 single family owner occupied dwelling units in the Parramore Heritage neighborhood.				
1997-0015	HOME - Rental Rehabilitation					
	HOME	423,900.00	909,498.70	909,498.70	0.00	0.00
	DESCRIPTION:	Rehabilitate approximately 42 multi-family rental units: 19 in the Parramore Heritage neighborhood and 23 city wide at a cost of approximately \$10,000 per unit. The required 15% CHDO set-aside (\$146.650) is included in this activity.				
1997-0016	ESG - Salvation Army					
	ESG	13,200.00	13,200.00	13,200.00	0.00	0.00
	DESCRIPTION:	Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to cover operating expenses such as utilities, supplies, maintenance and food. The Salvation Army will match the \$13,200 ESG Grant with \$13,200 of its own general revenue funds.				
1997-0018	ESG - Coalition for the Homeless					
	ESG	52,800.00	52,800.00	52,800.00	0.00	0.00
	DESCRIPTION:	General assistance is provided to the homeless. Specifically, the funding requested is to cover operating expenses at the Coalition campus, such as trash collection, utilities, telephone, resident supplies, cleaning supplies and maintenance. The Coalition will match the \$52,800 ESG Grant with at least \$52,800 of its own general revenue funds.				
1997-0019	HOME - Home Ownership Assistance					
	HOME	150,000.00	180,891.44	180,891.44	0.00	0.00
	DESCRIPTION:	Provide down payment and closing cost assistance to 10 multi-family dwelling units in the Parramore Heritage neighborhood at a cost of appro				

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		ximately \$15,000 per unit.				
1997-0021	HOME - Planning & Administration					
	HOME	97,100.00	97,100.00	97,100.00	0.00	0.00
	DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.					
1997-0022	1997/HOPWA--ADMINISTRATION					
	HOPWA	135,200.00	55,926.73	55,926.73	0.00	0.00
	DESCRIPTION: ALLOCATION OF ADMINISTRATION PERMITTED BY HOPWA REGULATIONS. CITY OF ORLANDO, LOCAL HEALTH COUNCIL OF E. CENTRAL FLORIDA.					
1997-0023	1997/HOPWA--DIRECT EMERGENCY HOUSING ASSISTANCE					
	HOPWA	373,500.00	221,449.23	221,449.23	0.00	0.00
	DESCRIPTION: SHORT TERM RENT, MORTGAGE, UTILITY ASSISTANCE PAYMENTS AIMED AT AVERTING EVICTION, HOMELESSNESS FOR PERSONS WITH AIDS AND RELATED DISEASES AND THEIR FAMILIES.					
1997-0024	1997/HOPWA--HOUSING CASE MANAGEMENT					
	HOPWA	210,870.00	173,775.00	173,775.00	0.00	0.00
	DESCRIPTION: FUNDING OF TWO CASE MANAGERS TO PROVIDE COUNSELING INFORMATION & REFERRAL SERVICES TO ASSIST CLIENTS LOCATE, ACQUIRE, FINANCE AND MAINTAIN HOUSING.					
1997-0025	HOPWA - Scatter Site Housing Program					
	HOPWA	150,000.00	258,954.81	258,954.81	0.00	0.00
	DESCRIPTION: Leasing of scattered site units to provide continued permanent housing for persons who are currently homeless and have no income.					
1997-0026	HOPWA - Medical Care					
	HOPWA	81,430.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Routine out-patient care including laboratory services, physical acce					

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		ss, pediatric care.				
1997-0027	1997/HOPWA--	MENTAL HLTH. TREATMNT./THER./COUNSELING				
	HOPWA	147,000.00	72,420.00	72,420.00	0.00	0.00
	DESCRIPTION:	PSYCHOLOGICAL OR PSYCHIATRIC TREATMENT OR COUNSELING				
1997-0028	HOPWA -	Nutrition Support Services				
	HOPWA	159,000.00	48,757.50	48,757.50	0.00	0.00
	DESCRIPTION:	Nutrition counseling for persons with AIDS or related diseases and the ir families.				
1997-0030	CDBG	MicroLoan Program				
	CDBG	250,000.00	439,150.30	439,150.30	0.00	0.00
	DESCRIPTION:	The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is primarily targeted to businesses in the Parramore Heritage Renovation Area and the Greater Washington Shores Neighborhoods. The program assists new and existing businesses by providing technical assistance and funding that would otherwise not be attainable through traditional lending sources. It is estimated that 15 loans will be made and 400 clients will receive technical assistance. In addition to FY97/98 funds, \$250,000 of unprogrammed funds will be allocated to the MicroLoan program through amendment to the FY96/96 Final Statement.				
1997-0031	CDBG	Hankins Park Improvements				
	CDBG	100,000.00	361,205.56	361,205.56	0.00	0.00
	DESCRIPTION:	Project activities include drainage improvements, purchase and installation of new playground and tot lot equipment, picnic facilities and park furniture, handicapped accessibility improvements, new walkways and landscaping. Additional funds for the project in the amount of \$110,000 is available through the City's Capital Improvement Program.				
1997-0032	CDBG	Southwest Boys and Girls Club Renovation				
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Activities include upgarding the air conditioning to improve air quality				

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		ty and energy efficiency, upgrade lighting especially in the gym to improve safety, install acoustical ceilings for noise abatement, install room dividers to maximum use of available space, bring this building into compliance with ADA requirements (building is 24 years old).				
1997-0033	Frontline Outreach Computer & Telecommunications Project					
	CDBG	29,486.00	24,637.71	24,637.71	0.00	0.00
	DESCRIPTION:	Project activities involve rewiring the facility to provide for two state-of-the-art computer laboratories couples with a digital telecommunications center. The project will help provide a foundation necessary to improve computer literacy to the low/mod income persons who reside in the service area.				
1997-0034	Rehab Child Care Facility - Florida Easter Seal Society					
	CDBG	62,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Project activities include plumbing repair/replacement, resurface walk ways, replace ceiling, lighting, ventilation and energy efficiency improvements, install security alarms, and ADA improvements to bathrooms, ramps and the main entrance.				
1997-0035	Rehab Alzheimer's Respite Care Center					
	CDBG	30,000.00	35,309.00	35,309.00	0.00	0.00
	DESCRIPTION:	The project includes exterior renovation to 800 W. Central Blvd. which is being purchased. The renovations will include applying stucco to exteriors walls, installation of awnings, perimeter fencing, landscaping and resurfacing of the patio and parking area improvements. Additional funding will be provided by the Christian Service Center - \$78,000 and the Central Florida Womens League - \$30,000.				
1997-0036	Polk Street Project between Lee Ave. and Hills Place					
	CDBG	130,000.00	121,598.06	121,598.06	0.00	0.00
	DESCRIPTION:	Provide infrastructure improvements for 10 single family affordable home sites located in the 800 block on Polk St. in the Parramore Heritage Renovation Area. Improvements may include surcharge, utilities, side walks and surveying.				
1997-0037	Ivey Lane Homes Perimeter Fencing					

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	CDBG	131,947.00	256,147.88	256,147.88	0.00	0.00

DESCRIPTION: The Orlando Housing Authority will replace an existing chain link fence with a 6 ft. high wrought iron fence, 5,500 linear feet in length. The purpose of the fence is to provide security for residents of this public housing development that includes 184 housing units. Total project cost is estimated at \$263,894. CDBG will fund 50% of the project and 50% will come from Drug Elimination Grant funds.

1997-0038 1997/HOPWA--SUBSTANCE TREATMENT/COUNSELING

	HOPWA	95,000.00	28,840.00	28,840.00	0.00	0.00
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DESCRIPTION: SUBSTANCE ABUSE TREATMENT, THERAPY AND COUNSELING FOR LOW INCOME PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.

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1996-0001	CDBG - Planning and Administration					
	CDBG	432,600.00	34,734.85	34,734.85	0.00	0.00
	DESCRIPTION:	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.				
1996-0002	Single Family Owner Occupied Housing Rehabilitation Program					
	CDBG	809,697.00	754,426.47	754,426.47	0.00	0.00
	DESCRIPTION:	Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 176 dwelling units.				
1996-0003	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld					
	CDBG	60,000.00	100,862.07	100,862.07	0.00	0.00
	DESCRIPTION:	Provide electrical, plumbing, painting, weatherization and other repairs for elderly residents of the City of Orlando. The program is funded with CDBG funds, and FloridaFix funds received from the State of Florida.				
1996-0004	J.B. Callahan Neighborhood Center Improvements					
	CDBG	192,802.00	192,802.00	192,802.00	0.00	0.00
	DESCRIPTION:	Add Archway structure, concrete walks, playground equipment, decks, relocate A/C units, build screen wall, site fencing, corner signs and site furnishings. New basketball court lighting and distribution system will be an integral part of this final phase.				
1996-0005	Grand Avenue Park Improvements					
	CDBG	105,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Construct stormwater improvements, barrier free sidewalks to allow acc				

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		ess to park and all facilities, relocate playground for increased visi- bility, add safety surfacing to make accessible for wheelchair users, install accessible drinking fountains. Relocate and reconfigure ballf- ields to allow increased use, construct parking lot for park and ballf- ield, add site furnishings (benches, trash receptacles, bike racks), i- nstall picnic facilities, build appropriate signs to identify site as a City park, relocate playground for better visual supervision, add li- ghting to increase nighttime security, provide new landscaping.				
1996-0006	John Jackson Community Center Improvements					
	CDBG	235,038.00	114,456.97	114,456.97	0.00	0.00
	DESCRIPTION:	Construct new covered deck shelters; new covered pavilion with entry p- laza to establish access to bathhouse from park; and renovate existing outdated bathhouse.				
1996-0007	Northwest Community Center Improvements					
	CDBG	179,550.00	179,550.00	179,550.00	0.00	0.00
	DESCRIPTION:	Provide new playground for older children with approved ADA surfacing; construct new activity shelter structure; new sidewalks; and security fencing and site furnishings.				
1996-0008	Guardian Care Convalescent Center - South Wing Renovation					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Renovate and upgrade the South Wing Building to meet existing nursing home code related standards.				
1996-0009	Seniors First Community Service Facility - Acquisition and R					
	CDBG	75,000.00	75,000.00	75,000.00	0.00	0.00
	DESCRIPTION:	Acquisition and renovation of facility to provide social and supportiv- e services to the elderly.				
1996-0010	Griffin Park Community Center Construction					
	CDBG	125,628.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Construct a new 1500 sq. ft. community service building at Griffin Par- k, a public housing project.				

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1996-0011	Salvation Army Day Care Center Construction					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Construction of a 4000 sq. ft. building to house the pre-school day care, Head Start classes, and after-school care for residents in the local shelters and for low income residents in the neighborhood.					
1996-0012	Sidewalk Construction for Lake Sunset/Luola Terrace					
	CDBG	65,485.00	88,880.01	88,880.01	0.00	0.00
	DESCRIPTION: Construct new sidewalks in the Lake Sunset/Luola Terrace neighborhood.					
1996-0013	HOME - Rental Rehabilitation					
	HOME	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Rehabilitate approximately 10 single family dwelling units.					
1996-0014	HOME - Owner Occupied Rehabilitation					
	CDBG	0.00	3,135.20	3,135.20	0.00	0.00
	HOME	100,000.00	58,790.65	58,790.65	0.00	0.00
	DESCRIPTION: Rehabilitate approximately 7 single family dwelling units in the Parramore Heritage neighborhood.					
1996-0015	HOME - Rental Rehabilitation					
	HOME	345,500.00	238,150.00	238,150.00	0.00	0.00
	DESCRIPTION: Rehabilitate approximately 35 multi-family dwelling units: 15 in the Parramore Heritage neighborhood and 20 city wide. The required 15% CHDO set-aside (\$149,250) is included in this activity.					
1996-0016	ESG - Salvation Army					
	ESG	9,900.00	9,900.00	9,900.00	0.00	0.00
	DESCRIPTION: Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to meet basic needs that include providing a safe haven shelter, food, clothing, child care, professional counseling and case management. The Salvation Army will match the \$9,900 ESG Grant with \$9,900 of its own general revenue funds.					

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1996-0017	ESG - WRCC (Women's Residential & Counseling Center, Inc)					
	ESG	13,200.00	13,200.00	13,200.00	0.00	0.00
	DESCRIPTION: WRCC provides emergency shelter to women and children in crisis. Funding requested is to cover operating expenses for the provision of emergency shelter to the homeless. WRCC will match the \$13,200 ESG Grant with at least \$13,200 of its own general revenue funds.					
1996-0018	ESG - Coalition for the Homeless					
	ESG	42,900.00	42,900.00	42,900.00	0.00	0.00
	DESCRIPTION: General assistance is provided to the homeless. Specifically, the funding requested is to provide essential services (case management) and cover operating expenses at the Coalition campus, such as trash collection, utilities, telephone, resident supplies, cleaning supplies and maintenance. The Coalition will match the \$42,900 ESG Grant with at least \$42,900 of its own general revenue funds.					
1996-0019	HOME - Home Ownership Assistance					
	CDBG	0.00	639.10	639.10	0.00	0.00
	HOME	150,000.00	54,944.90	54,944.90	0.00	0.00
	DESCRIPTION: Provide down payment and closing cost assistance to 10 multi-family dwelling units in the Parramore Heritage neighborhood.					
1996-0020	HOME - Home Ownership Assistance					
	HOME	100,000.00	238,382.96	238,382.96	0.00	0.00
	DESCRIPTION: Support new construction efforts to increase home ownership opportunities in the Parramore Heritage neighborhood for approximately 7 single family dwelling units.					
1996-0021	HOME - Planning & Administration					
	HOME	99,500.00	99,500.00	99,500.00	0.00	0.00
	DESCRIPTION: HOME Program administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.					
1996-0022	HOPWA Administration					

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	HOPWA	102,109.00	102,109.70	102,109.70	0.00	0.00
	DESCRIPTION: Allocation of administration permitted by HOPWA regulations. City of Orlando, Local Health Council of E. Central Florida.					
1996-0023	HOPWA - Direct Emergency Housing Assistance					
	HOPWA	288,000.00	173,226.00	173,226.00	0.00	0.00
	DESCRIPTION: Short term rent, mortgage, utilities, and transitional housing assistance for persons with AIDS and related diseases and their families.					
1996-0024	1996/HOPWA--HOUSING CASE MANAGEMENT					
	HOPWA	164,000.00	391,902.14	391,902.14	0.00	0.00
	DESCRIPTION: TWO CASE MANAGERS, COUNSELING, INFORMATION & REFERRAL SERVICES FOR LOW INCOME PERSONS WITH AIDS OR RELATED DISEASES AND THEIR FAMILIES.					
1996-0025	HOPWA - Scatter Site Housing Program					
	HOPWA	206,624.00	228,929.83	228,929.83	0.00	0.00
	DESCRIPTION: Leasing of scattered site units for housing of currently homeless with no income.					
1996-0026	HOPWA - Medical Care					
	HOPWA	98,850.00	30,440.00	30,440.00	0.00	0.00
	DESCRIPTION: Lab, physical access, pediatric care for low income persons with AIDS or related diseases and their families.					
1996-0027	HOPWA - Mental Health Treatment					
	HOPWA	114,700.00	132,540.00	132,540.00	0.00	0.00
	DESCRIPTION: Mental health treatment, therapy and counseling for low income persons with AIDS or related diseases and their families.					
1996-0028	HOPWA - Nutrition Support Services					
	HOPWA	68,717.00	128,700.25	128,700.25	0.00	0.00
	DESCRIPTION: Nutrition support services for persons with AIDS or related diseases a					

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		nd their families.				
1996-0029	1996/PARRAMORE	HERITAGE RENOVATION FOUNDATION, INC.				
	CDBG	72,200.00	0.00	0.00	0.00	0.00
	HOPWA	0.00	89,286.00	89,286.00	0.00	0.00
DESCRIPTION: NEIGHBORHOOD OUTREACH, COMMUNITY SERVICES & EMPLOYMENT INFORMATION & R EFERRAL SERVICES, EDUCATION, ADMINISTRATION.						

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1995-0001	East Central Boulevard					
	CDBG	251,063.00	385,285.29	385,285.29	0.00	0.00
	DESCRIPTION: Lower road, construct curbs, gutters and sidewalks on East Central Blv d. between Crystal Lake Dr. and Bumby Avenue. Project includes approx imately 2,640 linear feet of roadway. \$100,000 of reprogrammed funds to be added to project through amendment to FY94/95 Final Statement.					
1995-0002	Murchison Terrace - New Aluminum Gutters and Downspouts					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
	DESCRIPTION: Add new aluminum gutters and downspouts as part of exterior renovation of Murchison Terrace, a public housing project. Project includes 70 buildings (190 du's). The Housing Authority will award a contract in the amount of \$1,051,677 for the exterior renovation of the buildings in Murchison Terrace. The contract is being funded through the U.S. D epartment of Housing and Urban Development Comprehensive Grant Moderni zation Program.					
1995-0003	Parramore Heritage Renovation Project - Church Street West					
	CDBG	350,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Construct streetscape improvements, utility improvements, and a gatewa y feature. Project located in block between Hughey and Terry. \$250,0 00 to be transferred to the Church Street West project from the Parram ore Heritage Renovation project by amendment to FY94/95 Final Statemen t. \$310,000 of prior year funds allocated for PHRA has been budgeted for design services for this project.					
1995-0004	Jackson Recreation Center - Construct New Basketball Courts					
	CDBG	89,814.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Relocate and construct two lighted basketball courts and parking lot a t the Jackson Recreation Center. \$10,186 unprogrammed funds to be add ed to project by amendment to FY94/95 Final Statement.					
1995-0005	B.E.T.A. (Birth, Education, Training & Acceptance) Facility					
	CDBG	19,230.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Enclose breezeway between B.E.T.A. School and administrative offices to					

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		provide indoor seating/multipurpose facilities for the B.E.T.A. School. Project includes reconfiguration of the front entrance to B.E.T.A. Center.				
1995-0006	W.R.C.C. (Women's Residential & Counseling Center) Facility					
	CDBG	24,000.00	20,272.75	20,272.75	0.00	0.00
	DESCRIPTION: Renovate the second floor recreational facility at the W.R.C.C.					
1995-0007	Englewood Park Recreation Center Improvements					
	CDBG	51,021.00	16,373.29	16,373.29	0.00	0.00
	DESCRIPTION: Construct bleachers; shade area at pool; two basketball courts; multi-use pavillion; sidewalks; site lighting; parking lot and storm drainage improvements. Total project cost is \$325,819. CDBG funding: \$51,021 FY95/96; and \$89,000 reprogrammed funds through amendment to FY94/95 Final Statement. A total of \$140,021 is CDBG funds.					
1995-0008	Seniors First H.E.A.R.T. Program - Housing Rehab for the Eld					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide electrical, plumbing, painting, weatherization and other repairs to elderly residents of the City of Orlando. The program is funded with CDBG funds, and FloridaFix funds received from the State of Florida.					
1995-0009	MicroLoan Program					
	CDBG	184,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: The MicroLoan program is designed to create jobs and encourage economic expansion in CDBG areas and Enterprise Zones. The program is currently targeted to businesses in the Parramore Heritage Renovation Area. The program assists new and existing businesses by providing technical assistance and funding that would otherwise be unattainable through traditional lending sources. In addition to FY95/96 funds, \$71,000 of unprogrammed funds will be allocated to the program through amendment to the FY94/95 Final Statement.					
1995-0010	Single Family, Owner Occupied Housing Rehabilitation Program					
	CDBG	725,539.00	43,371.04	43,371.04	0.00	0.00

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DESCRIPTION: Rehabilitate single family, owner occupied residences for the low and moderate income persons residing in the City of Orlando. Anticipate completing 112 Immediate Emergencies and 38 Moderate/Substantial rehabs. Through amendment to the FY94/95 Final Statement, \$200,348 additional funds will be allocated to this project.						
1995-0011	Center for Drug Free Living - Drug Treatment Services					
	CDBG	22,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of observation, assessment and residential treatment of chemically dependent low/mod income residents.						
1995-0012	Salvation Army					
	ESG	22,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide services to the Salvation Army's Women and Children's Shelter. Services provided are designed to meet the basic of needs, which include providing a safe haven shelter, food, clothing, child care and professional counseling.						
1995-0013	WRCC (Women's Residential & Counseling Center, Inc)					
	ESG	17,000.00	1,666.67	1,666.67	0.00	0.00
DESCRIPTION: WRCC provides emergency shelter to women, or women with children. Funding requested is to supplement ongoing services provided for through the centers three programs: (1) Emergency Shelter; (2) Short Term Housing; and (3) Transitional Housing. Specifically, funding is requested to provide staffing for a Case Manager to handle increased client flow. The Case Manager would examine the particular needs of individual clients in reference to the long term planning designed to prevent the incidence of homelessness in the community.						
1995-0014	Coalition For The Homeless					
	ESG	47,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: General assistance is provided to the homeless. Specifically, the funding requested will be used to support the Coalition Campus (operating expenses). The operating expenses cited for funding purposes are pest control, trash pick-up, utilities, telephone, resident supplies, cleaning supplies, maintenance, and leasing cost for the onsite nine unit transitional apartment building.						

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1995-0015	CrossRoads Mission, Inc.					
	ESG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CrossRoads provides shelter services to approximately 600 homeless individuals per year. Funding requested is to supplement other funding received for shelter repairs.					
1995-0019	HOME - Rental Rehabilitation Project					
	HOME	881,100.00	633,484.86	633,484.86	0.00	0.00
	DESCRIPTION: Rehabilitate approximately 35 multi-family dwelling units. The required 15% CHDO set-aside is included in the \$881,000 budgeted for Rental Rehabilitation activities.					
1995-0022	Direct Emergency Housing Assistance					
	HOPWA	265,748.00	600,757.98	600,757.98	0.00	0.00
	DESCRIPTION: Short term rent, mortgage, utilities, and transitional housing assistance for persons with AIDS and related diseases and their families. This project also includes case management. Of this funding \$18,603 is for administration. \$250,000 of FY94/95 funds will be allocated for use in FY95/96 also.					
1995-0023	Lease or Purchase of Property or Facilities					
	CDBG	0.00	156,113.28	156,113.28	0.00	0.00
	HOPWA	529,904.00	113,800.86	113,800.86	0.00	0.00
	DESCRIPTION: Project to pursue the potential lease of residences or purchase of property or facilities at currently unidentified locations within Orange, Osceola, Seminole or Lake Counties for housing persons with HIV/AIDS. \$869,388 of FY94/95 funds will be combined with the FY95/96 funding to accomplish project goals.					
1995-0024	HOPWA Administration					
	HOPWA	86,348.00	72,232.33	72,232.33	0.00	0.00
	DESCRIPTION: Allocation for administration allowed by HOPWA regulations. Administration allocated based on 7% (\$59,588) for Orange County and 3% (\$26,460) for the City.					

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1995-0025	The Salvation Army					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: To assist not less than 255 families from very low to moderate income levels with rent or utility assistance to prevent possible homelessness.					
1995-0026	Community Coordinated Child Care (4C)					
	CDBG	145,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The purchase and provision of child care services for children of low and very low income persons who are working poor of the City of Orlando in existing and qualified child care service operations in the area. Also to provide match funds to draw down funds under the Social Service Block Grant Program of the U.S. Department of Health and Human Services.					
1995-0027	Metropolitan Orlando Urban League, Inc.					
	CDBG	110,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: To provide comprehensive housing counseling services including mortgage default/rent delinquency counseling services to approximately 1,000 households; budget and credit counseling to 180 residents; prepurchase counseling to 15 residents; and provide relocation assistance to approximately 92 residents.					
1995-0028	Consumer Credit Counseling Service of Central Florida, Inc.					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provision of comprehensive housing counseling services including prepurchase, credit and debt management to approximately residents of the City of Orlando.					
1995-0029	Women's Residential & Counseling Center, Inc. Case Management					
	CDBG	19,524.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The WRCC provides shelter to homeless and domestic violence victims and their children. CDBG funds will be used to pay the salary of a Case Manager.					

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1995-0030	Seniors First	Nutritional Program for the Elderly				
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To provide through home delivery by volunteers, approximately 7,126 meals to 14 senior citizens, and to conduct needs assessments through home visits that will document the need for nutrition and other appropriate services.				
1995-0031	QUEST, Inc.					
	CDBG	21,126.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	To provide housing counseling and transitional training to disabled adults residing in the City of Orlando. The program seeks to successfully transition people with developmental disabilities into programs which are less restrictive and allow these individuals to utilize their acquired skills in their natural community environment.				
1995-0032	Planning and Administration					
	CDBG	415,183.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	General management and coordination of the CDBG Program; monitoring and evaluation of project activities and expenditures, including the Emergency Shelter Grant program; financial management; research and preparation of applications for Federal program assistance; citizen participation, fair housing and affirmative action activities; Federal Davis-Bacon and labor standards monitoring and enforcement; environmental reviews; planning studies and neighborhood analysis; pursuit of other HUD grants to leverage CDBG funding; preparation and development of reports; and information dissemination.				
1995-0033	HOME Program Administration					
	HOME	97,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	HOME Program Administration includes financial management, project implementation, monitoring, record keeping, performance reporting, and marketing and outreach.				

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1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	3,367,722.04	3,367,722.04	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	15,387,958.71	15,387,958.71	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	ESG	0.00	348,333.33	348,333.33	0.00	0.00
1994-0004	CONVERTED HOPWA ACTIVITIES					
	HOPWA	0.00	1,518,000.00	1,518,000.00	0.00	0.00