

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 1992

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$150,255.00 | \$150,255.00 | \$0.00 | 100.0 | \$150,255.00 | 100.0 |
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$16,695.00 | \$16,695.00 | \$0.00 | 100.0 | \$16,695.00 | 100.0 |
| ----- | | | | | | | |
| TOTAL FOR 1992 : | CR | \$166,950.00 | \$166,950.00 | \$0.00 | 100.0 | \$166,950.00 | 100.0 |
| ===== | | | | | | | |
| TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) : | | \$166,950.00 | \$166,950.00 | \$0.00 | 100.0 | \$166,950.00 | 100.0 |

FISCAL YEAR: 1993

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$99,776.20 | \$99,776.20 | \$0.00 | 100.0 | \$99,776.20 | 100.0 |
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$6,573.80 | \$6,573.80 | \$0.00 | 100.0 | \$6,573.80 | 100.0 |
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$3,900.00 | \$3,900.00 | \$0.00 | 100.0 | \$3,900.00 | 100.0 |
| ----- | | | | | | | |
| TOTAL FOR 1993 : | CR | \$110,250.00 | \$110,250.00 | \$0.00 | 100.0 | \$110,250.00 | 100.0 |
| ===== | | | | | | | |
| TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) : | | \$110,250.00 | \$110,250.00 | \$0.00 | 100.0 | \$110,250.00 | 100.0 |

FISCAL YEAR: 1994

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$21,094.60 | \$21,094.60 | \$0.00 | 100.0 | \$21,094.60 | 100.0 |
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$318,000.00 | \$318,000.00 | \$0.00 | 100.0 | \$318,000.00 | 100.0 |
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$326,615.36 | \$326,615.36 | \$0.00 | 100.0 | \$326,615.36 | 100.0 |
| ----- | | | | | | | |
| TOTAL FOR 1994 : | CR | \$665,709.96 | \$665,709.96 | \$0.00 | 100.0 | \$665,709.96 | 100.0 |
| ===== | | | | | | | |
| TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) : | | \$665,709.96 | \$665,709.96 | \$0.00 | 100.0 | \$665,709.96 | 100.0 |

FISCAL YEAR: 1995

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|----------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$388,874.20 | \$388,874.20 | \$0.00 | 100.0 | \$388,874.20 | 100.0 |
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$23,384.64 | \$23,384.64 | \$0.00 | 100.0 | \$23,384.64 | 100.0 |

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 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 1995 : | CR | \$412,258.84 | \$412,258.84 | \$0.00 | 100.0 | \$412,258.84 | 100.0 |
| TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) : | | \$412,258.84 | \$412,258.84 | \$0.00 | 100.0 | \$412,258.84 | 100.0 |

FISCAL YEAR: 1996

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$238,150.00 | \$238,150.00 | \$0.00 | 100.0 | \$238,150.00 | 100.0 |
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$0.00 | \$0.00 | \$0.00 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR 1996 : | CR | \$238,150.00 | \$238,150.00 | \$0.00 | 100.0 | \$238,150.00 | 100.0 |
| TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) : | | \$238,150.00 | \$238,150.00 | \$0.00 | 100.0 | \$238,150.00 | 100.0 |

FISCAL YEAR: 1997

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$322,843.16 | \$322,843.16 | \$0.00 | 100.0 | \$322,843.16 | 100.0 |
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$0.00 | \$0.00 | \$0.00 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR 1997 : | CR | \$322,843.16 | \$322,843.16 | \$0.00 | 100.0 | \$322,843.16 | 100.0 |
| TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) : | | \$322,843.16 | \$322,843.16 | \$0.00 | 100.0 | \$322,843.16 | 100.0 |

FISCAL YEAR: 1998

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|----------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$808,857.00 | \$808,857.00 | \$0.00 | 100.0 | \$808,857.00 | 100.0 |

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 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 1998 : | CR | \$808,857.00 | \$808,857.00 | \$0.00 | 100.0 | \$808,857.00 | 100.0 |
| TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) : | | \$808,857.00 | \$808,857.00 | \$0.00 | 100.0 | \$808,857.00 | 100.0 |

FISCAL YEAR: 1999

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$554,470.57 | \$554,470.57 | \$0.00 | 100.0 | \$554,470.57 | 100.0 |
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$401,000.00 | \$401,000.00 | \$0.00 | 100.0 | \$401,000.00 | 100.0 |
| TOTAL FOR 1999 : | CR | \$955,470.57 | \$955,470.57 | \$0.00 | 100.0 | \$955,470.57 | 100.0 |
| TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) : | | \$955,470.57 | \$955,470.57 | \$0.00 | 100.0 | \$955,470.57 | 100.0 |

FISCAL YEAR: 2000

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CENTRAL FLORIDA H.A.N.D.S. | CR | \$173,722.06 | \$173,722.06 | \$0.00 | 100.0 | \$173,722.06 | 100.0 |
| TOTAL FOR 2000 : | CR | \$173,722.06 | \$173,722.06 | \$0.00 | 100.0 | \$173,722.06 | 100.0 |
| TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) : | | \$173,722.06 | \$173,722.06 | \$0.00 | 100.0 | \$173,722.06 | 100.0 |

FISCAL YEAR: 2001

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|----------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$186,450.00 | \$186,450.00 | \$0.00 | 100.0 | \$186,450.00 | 100.0 |

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 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 2001 : | CR | \$186,450.00 | \$186,450.00 | \$0.00 | 100.0 | \$186,450.00 | 100.0 |
| TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) : | | \$186,450.00 | \$186,450.00 | \$0.00 | 100.0 | \$186,450.00 | 100.0 |

FISCAL YEAR: 2002

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$49,125.00 | \$49,125.00 | \$0.00 | 100.0 | \$49,125.00 | 100.0 |
| THE VILLAGE OF ORLANDO, INC. | CR | \$137,025.00 | \$137,025.00 | \$0.00 | 100.0 | \$137,025.00 | 100.0 |
| TOTAL FOR 2002 : | CR | \$186,150.00 | \$186,150.00 | \$0.00 | 100.0 | \$186,150.00 | 100.0 |
| TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) : | | \$186,150.00 | \$186,150.00 | \$0.00 | 100.0 | \$186,150.00 | 100.0 |

FISCAL YEAR: 2003

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$138,147.65 | \$138,147.65 | \$0.00 | 100.0 | \$138,147.65 | 100.0 |
| THE VILLAGE OF ORLANDO, INC. | CR | \$82,975.00 | \$82,975.00 | \$0.00 | 100.0 | \$82,975.00 | 100.0 |
| TOTAL FOR 2003 : | CR | \$221,122.65 | \$221,122.65 | \$0.00 | 100.0 | \$221,122.65 | 100.0 |
| TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) : | | \$221,122.65 | \$221,122.65 | \$0.00 | 100.0 | \$221,122.65 | 100.0 |

FISCAL YEAR: 2004

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|-----------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| GRAND AVENUE ECONOMIC COMMUNITY | CR | \$500,000.00 | \$500,000.00 | \$0.00 | 100.0 | \$500,000.00 | 100.0 |
| CR FUNDS NOT SUB-GRANTED TO CHDOS | CR | \$237,638.35 | \$0.00 | \$237,638.35 | 0.0 | \$0.00 | 0.0 |

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 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

FISCAL YEAR: 2004 - (CONTINUED FROM PREVIOUS PAGE)

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR 2004 : | CR | \$737,638.35 | \$500,000.00 | \$237,638.35 | 67.7 | \$500,000.00 | 100.0 |
| TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) : | | \$737,638.35 | \$500,000.00 | \$237,638.35 | 67.7 | \$500,000.00 | 100.0 |

FISCAL YEAR: 2005

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| ORLANDO NEIGHBORHOOD IMPROVEMENT | CR | \$386,239.00 | \$386,239.00 | \$0.00 | 100.0 | \$386,239.00 | 100.0 |
| TOTAL FOR 2005 : | CR | \$386,239.00 | \$386,239.00 | \$0.00 | 100.0 | \$386,239.00 | 100.0 |
| TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) : | | \$386,239.00 | \$386,239.00 | \$0.00 | 100.0 | \$386,239.00 | 100.0 |

FISCAL YEAR: 2006

| CHDO NAME / OTHER | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|--|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| CR FUNDS NOT SUB-GRANTED TO CHDOS | CR | \$198,943.50 | \$0.00 | \$198,943.50 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR 2006 : | CR | \$198,943.50 | \$0.00 | \$198,943.50 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) : | | \$198,943.50 | \$0.00 | \$198,943.50 | 0.0 | \$0.00 | 0.0 |

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 AS OF : 11/12/07

NAME OF GRANTEE: ORLANDO

GRANTEE UOG : 122292/00001

| SUMMARY OF TOTALS | FUND TYPE | AMOUNT RESERVED | AMOUNT COMMITTED | BALANCE TO COMMIT | %CMTD /RSVD | AMOUNT DISBURSED | %DISB /CMTD |
|------------------------------|-----------|-----------------|------------------|-------------------|-------------|------------------|-------------|
| TOTAL FOR ALL YEARS CR FUNDS | CR | \$5,770,755.09 | \$5,334,173.24 | \$436,581.85 | 92.4 | \$5,334,173.24 | 100.0 |
| TOTAL FOR ALL YEARS CO FUNDS | CO | \$0.00 | \$0.00 | \$0.00 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR ALL YEARS CC FUNDS | CC | \$0.00 | \$0.00 | \$0.00 | 0.0 | \$0.00 | 0.0 |
| TOTAL FOR ALL YEARS CL FUNDS | CL | \$0.00 | \$0.00 | \$0.00 | 0.0 | \$0.00 | 0.0 |
| GRAND TOTAL : | | \$5,770,755.09 | \$5,334,173.24 | \$436,581.85 | 92.4 | \$5,334,173.24 | 100.0 |