

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 ORLANDO, FL MXXMC120214

PJ: ORLANDO, FL

----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ T CMTD	% OF AUTH CMTD
1992	1,113,000.00	111,300.00	1,001,700.00	1,001,700.00	100.0	100.0
1993	735,000.00	73,500.00	661,500.00	661,500.00	100.0	100.0
1994	902,000.00	90,200.00	811,800.00	811,800.00	100.0	100.0
1995	979,000.00	97,900.00	881,100.00	881,100.00	100.0	100.0
1996	995,000.00	99,500.00	895,500.00	895,500.00	100.0	100.0
1997	971,000.00	97,100.00	873,900.00	873,900.00	100.0	100.0
1998	1,038,000.00	103,800.00	934,200.00	934,200.00	100.0	100.0
1999	1,119,000.00	111,900.00	1,007,100.00	1,007,100.00	100.0	100.0
2000	1,122,000.00	112,200.00	1,009,800.00	1,009,800.00	100.0	100.0
2001	1,243,000.00	124,300.00	1,118,700.00	1,118,700.00	100.0	100.0
2002	1,241,000.00	124,100.00	1,116,900.00	1,116,900.00	100.0	100.0
2003	1,474,151.00	147,415.10	1,326,735.90	1,326,735.90	100.0	100.0
2004	2,151,631.00	146,606.00	2,005,025.00	1,767,386.65	88.1	88.9
2005	1,439,163.00	138,188.80	1,300,974.20	1,300,974.20	100.0	100.0
2006	1,354,870.00	132,629.00	1,222,241.00	183,733.64	15.0	23.3
TOTAL	17,877,815.00	1,710,638.90	16,167,176.10	14,891,030.39	92.1	92.8

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	166,950.00	15.0	0.00	834,750.00	1,001,700.00
1993	110,250.00	15.0	0.00	551,250.00	661,500.00
1994	665,709.96	73.8	0.00	146,090.04	811,800.00
1995	412,258.84	42.1	0.00	468,841.16	881,100.00
1996	238,150.00	23.9	0.00	657,350.00	895,500.00
1997	322,843.16	33.2	0.00	551,056.84	873,900.00
1998	808,857.00	77.9	0.00	125,343.00	934,200.00
1999	955,470.57	85.3	0.00	51,629.43	1,007,100.00
2000	173,722.06	15.4	0.00	836,077.94	1,009,800.00
2001	186,450.00	15.0	0.00	932,250.00	1,118,700.00

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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO % RSVD	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2002	186,150.00	15.0	0.00	930,750.00	1,116,900.00
2003	221,122.65	15.0	0.00	1,105,613.25	1,326,735.90
2004	500,000.00	23.2	0.00	1,267,386.65	1,767,386.65
2005	386,239.00	26.8	0.00	914,735.20	1,300,974.20
2006	0.00	0.0	0.00	183,733.64	183,733.64
TOTAL	5,334,173.24	29.8	0.00	9,556,857.15	14,891,030.39

----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1995	3,762.42	3,762.42	100.0	3,762.42	0.00	3,762.42	100.0
1996	3,839.94	3,839.94	100.0	3,839.94	0.00	3,839.94	100.0
1997	56,166.70	56,166.70	100.0	56,166.70	0.00	56,166.70	100.0
1999	40,460.75	40,460.75	100.0	40,460.75	0.00	40,460.75	100.0
2000	1,650.71	1,650.71	100.0	1,650.71	0.00	1,650.71	100.0
2001	22,968.97	22,968.97	100.0	22,968.97	0.00	22,968.97	100.0
2002	54,789.58	54,789.58	100.0	54,789.58	0.00	54,789.58	100.0
2003	64,484.85	64,484.85	100.0	64,484.85	0.00	64,484.85	100.0
2004	3,076.66	3,076.66	100.0	3,076.66	0.00	3,076.66	100.0
2006	19,459.49	19,459.49	100.0	0.00	19,459.49	19,459.49	100.0
TOTAL	270,660.07	270,660.07	100.0	251,200.58	19,459.49	270,660.07	7.1

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	14,891,030.39
NET PROGRAM INCOME DISBURSED	+ 251,200.58
TOTAL COMMITMENTS	----- 15,142,230.97

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----- DISBURSEMENTS -----				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	1,113,000.00	1,113,000.00	100.0	0.00
1993	735,000.00	735,000.00	100.0	0.00
1994	902,000.00	902,000.00	100.0	0.00
1995	979,000.00	979,000.00	100.0	0.00
1996	995,000.00	995,000.00	100.0	0.00
1997	971,000.00	971,000.00	100.0	0.00
1998	1,038,000.00	1,038,000.00	100.0	0.00
1999	1,119,000.00	1,119,000.00	100.0	0.00
2000	1,122,000.00	1,122,000.00	100.0	0.00
2001	1,243,000.00	1,243,000.00	100.0	0.00
2002	1,241,000.00	1,241,000.00	100.0	0.00
2003	1,474,151.00	1,474,151.00	100.0	0.00
2004	2,151,631.00	1,676,129.06	77.9	475,501.94
2005	1,439,163.00	386,239.00	26.8	1,052,924.00
2006	1,354,870.00	0.00	0.0	1,354,870.00
TOTAL	17,877,815.00	14,994,519.06	83.8	2,883,295.94

----- DISBURSEMENTS CONTINUED -----					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	1,113,000.00	0.00	1,113,000.00	0.00	1,113,000.00
1993	735,000.00	0.00	735,000.00	0.00	735,000.00
1994	902,000.00	0.00	902,000.00	0.00	902,000.00
1995	979,000.00	0.00	979,000.00	0.00	979,000.00
1996	995,000.00	0.00	995,000.00	0.00	995,000.00
1997	971,000.00	0.00	971,000.00	0.00	971,000.00
1998	1,038,000.00	0.00	1,038,000.00	0.00	1,038,000.00
1999	1,119,000.00	0.00	1,119,000.00	0.00	1,119,000.00
2000	1,122,000.00	0.00	1,122,000.00	0.00	1,122,000.00
2001	1,243,000.00	0.00	1,243,000.00	0.00	1,243,000.00
2002	1,241,000.00	0.00	1,241,000.00	0.00	1,241,000.00
2003	1,474,151.00	0.00	1,474,151.00	0.00	1,474,151.00
2004	1,580,455.92	0.00	1,580,455.92	95,673.14	1,676,129.06

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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2005	386,239.00	0.00	386,239.00	0.00	386,239.00
2006	0.00	0.00	0.00	0.00	0.00
TOTAL	14,898,845.92	0.00	14,898,845.92	95,673.14	14,994,519.06

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	1,001,700.00	1,001,700.00	100.0	1,001,700.00	100.0
1993	661,500.00	661,500.00	100.0	661,500.00	100.0
1994	811,800.00	811,800.00	100.0	811,800.00	100.0
1995	881,100.00	881,100.00	100.0	881,100.00	100.0
1996	895,500.00	895,500.00	100.0	895,500.00	100.0
1997	873,900.00	873,900.00	100.0	873,900.00	100.0
1998	934,200.00	934,200.00	100.0	934,200.00	100.0
1999	1,007,100.00	1,007,100.00	100.0	1,007,100.00	100.0
2000	1,009,800.00	1,009,800.00	100.0	1,009,800.00	100.0
2001	1,118,700.00	1,118,700.00	100.0	1,118,700.00	100.0
2002	1,116,900.00	1,116,900.00	100.0	1,116,900.00	100.0
2003	1,326,735.90	1,326,735.90	100.0	1,326,735.90	100.0
2004	2,005,025.00	1,767,386.65	88.1	1,558,287.82	77.7
2005	1,300,974.20	1,300,974.20	100.0	386,239.00	29.6
2006	1,222,241.00	183,733.64	15.0	0.00	0.0
TOTAL	16,167,176.10	14,891,030.39	92.1	13,583,462.72	84.0

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	1,001,700.00	1,001,700.00	0.00	1,001,700.00	100.0	0.00	1,001,700.00	100.0
1993	661,500.00	661,500.00	0.00	661,500.00	100.0	0.00	661,500.00	100.0
1994	811,800.00	811,800.00	0.00	811,800.00	100.0	0.00	811,800.00	100.0
1995	881,100.00	881,100.00	0.00	881,100.00	100.0	0.00	881,100.00	100.0
1996	895,500.00	895,500.00	0.00	895,500.00	100.0	0.00	895,500.00	100.0
1997	873,900.00	873,900.00	0.00	873,900.00	100.0	0.00	873,900.00	100.0
1998	934,200.00	934,200.00	0.00	934,200.00	100.0	0.00	934,200.00	100.0
1999	1,007,100.00	1,007,100.00	0.00	1,007,100.00	100.0	0.00	1,007,100.00	100.0
2000	1,009,800.00	1,009,800.00	0.00	1,009,800.00	100.0	0.00	1,009,800.00	100.0
2001	1,118,700.00	1,118,700.00	0.00	1,118,700.00	100.0	0.00	1,118,700.00	100.0
2002	1,116,900.00	1,116,900.00	0.00	1,116,900.00	100.0	0.00	1,116,900.00	100.0
2003	1,326,735.90	1,326,735.90	0.00	1,326,735.90	100.0	0.00	1,326,735.90	100.0

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2004	2,005,025.00	1,546,246.31	0.00	1,546,246.31	77.1	12,041.51	1,558,287.82	77.7
2005	1,300,974.20	386,239.00	0.00	386,239.00	29.6	0.00	386,239.00	29.6
2006	1,222,241.00	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	16,167,176.10	13,571,421.21	0.00	13,571,421.21	83.9	12,041.51	13,583,462.72	84.0

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	111,300.00	0.00	111,300.00	100.0	0.00	111,300.00	100.0	0.00
1993	73,500.00	0.00	73,500.00	100.0	0.00	73,500.00	100.0	0.00
1994	90,200.00	0.00	90,200.00	100.0	0.00	90,200.00	100.0	0.00
1995	97,900.00	376.24	97,900.00	99.6	376.24	97,900.00	100.0	0.00
1996	99,500.00	383.99	99,500.00	99.6	383.99	99,500.00	100.0	0.00
1997	97,100.00	5,616.67	97,100.00	94.5	5,616.67	97,100.00	100.0	0.00
1998	103,800.00	0.00	103,800.00	100.0	0.00	103,800.00	100.0	0.00
1999	111,900.00	4,046.07	111,900.00	96.5	4,046.07	111,900.00	100.0	0.00
2000	112,200.00	165.07	112,200.00	99.8	165.07	112,200.00	100.0	0.00
2001	124,300.00	2,296.89	124,300.00	98.1	2,296.89	124,300.00	100.0	0.00
2002	124,100.00	5,478.95	124,100.00	95.7	5,478.95	124,100.00	100.0	0.00
2003	147,415.10	6,448.48	147,415.10	95.8	6,448.48	147,415.10	100.0	0.00
2004	155,118.70	307.66	146,606.00	94.3	8,820.36	117,841.24	80.3	28,764.76
2005	138,188.80	0.00	138,188.80	100.0	0.00	0.00	0.0	138,188.80
2006	132,629.00	1,945.94	132,629.00	98.5	1,945.94	0.00	0.0	132,629.00
TOTAL	1,719,151.60	27,065.96	1,710,638.90	97.9	35,578.66	1,411,056.34	82.4	299,582.56

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----- CHDO OPERATING FUNDS (CO) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE	
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	166,950.00	166,950.00	100.0	166,950.00	100.0	0.00	166,950.00	100.0	0.00
1993	110,250.00	110,250.00	100.0	110,250.00	100.0	0.00	110,250.00	100.0	0.00
1994	135,300.00	665,709.96	492.0	665,709.96	100.0	0.00	665,709.96	100.0	0.00
1995	146,850.00	412,258.84	280.7	412,258.84	100.0	0.00	412,258.84	100.0	0.00
1996	149,250.00	238,150.00	159.5	238,150.00	100.0	0.00	238,150.00	100.0	0.00
1997	145,650.00	322,843.16	221.6	322,843.16	100.0	0.00	322,843.16	100.0	0.00
1998	155,700.00	808,857.00	519.4	808,857.00	100.0	0.00	808,857.00	100.0	0.00
1999	167,850.00	955,470.57	569.2	955,470.57	100.0	0.00	955,470.57	100.0	0.00
2000	168,300.00	173,722.06	103.2	173,722.06	100.0	0.00	173,722.06	100.0	0.00
2001	186,450.00	186,450.00	100.0	186,450.00	100.0	0.00	186,450.00	100.0	0.00
2002	186,150.00	186,150.00	100.0	186,150.00	100.0	0.00	186,150.00	100.0	0.00
2003	221,122.65	221,122.65	100.0	221,122.65	100.0	0.00	221,122.65	100.0	0.00
2004	719,910.05	500,000.00	69.4	500,000.00	100.0	0.00	500,000.00	100.0	0.00
2005	207,283.20	386,239.00	186.3	386,239.00	100.0	0.00	386,239.00	100.0	0.00
2006	198,943.50	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

TOTAL	3,065,959.40	5,334,173.24 173.9	5,334,173.24 100.0	0.00	5,334,173.24 100.0	0.00
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----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	16,695.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	11,025.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	66,570.99	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	41,225.88	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	23,815.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	32,284.31	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	80,885.70	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	95,547.05	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	17,372.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	18,645.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	18,615.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	22,112.26	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	73,763.83	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	38,623.90	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	19,894.35	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	577,075.47	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	33,390.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	22,050.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	27,060.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	29,370.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	29,850.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	29,130.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	31,140.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	33,570.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	33,660.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	37,290.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	37,230.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	44,224.53	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	64,548.93	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	43,174.89	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	40,646.10	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

TOTAL	536,334.45	0.00	0.00	0.0	0.00	0.00	0.0	0.00
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----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

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----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	1,113,000.00	0.00	1,113,000.00	0.00
1993	735,000.00	0.00	735,000.00	0.00
1994	902,000.00	0.00	902,000.00	0.00
1995	979,000.00	3,762.42	982,762.42	0.00
1996	995,000.00	3,839.94	998,839.94	0.00
1997	971,000.00	56,166.70	1,027,166.70	0.00
1998	1,038,000.00	0.00	1,038,000.00	0.00
1999	1,119,000.00	40,460.75	1,159,460.75	0.00
2000	1,122,000.00	1,650.71	1,123,650.71	0.00
2001	1,243,000.00	22,968.97	1,265,968.97	0.00
2002	1,241,000.00	54,789.58	1,295,789.58	0.00
2003	1,474,151.00	64,484.85	1,538,635.85	0.00
2004	2,151,631.00	3,076.66	1,679,205.72	475,501.94
2005	1,439,163.00	0.00	386,239.00	1,052,924.00
2006	1,354,870.00	19,459.49	19,459.49	1,354,870.00
TOTAL	17,877,815.00	270,660.07	15,265,179.13	2,883,295.94

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	1,001,700.00	1,001,700.00	111,300.00	1,113,000.00	0.00	1,113,000.00
1993	661,500.00	661,500.00	73,500.00	735,000.00	0.00	735,000.00
1994	811,800.00	811,800.00	90,200.00	902,000.00	0.00	902,000.00
1995	884,862.42	884,862.42	97,900.00	982,762.42	0.00	982,762.42
1996	899,339.94	899,339.94	99,500.00	998,839.94	0.00	998,839.94
1997	930,066.70	930,066.70	97,100.00	1,027,166.70	0.00	1,027,166.70
1998	934,200.00	934,200.00	103,800.00	1,038,000.00	0.00	1,038,000.00
1999	1,047,560.75	1,047,560.75	111,900.00	1,159,460.75	0.00	1,159,460.75
2000	1,011,450.71	1,011,450.71	112,200.00	1,123,650.71	0.00	1,123,650.71
2001	1,141,668.97	1,141,668.97	124,300.00	1,265,968.97	0.00	1,265,968.97
2002	1,171,689.58	1,171,689.58	124,100.00	1,295,789.58	0.00	1,295,789.58
2003	1,391,220.75	1,391,220.75	147,415.10	1,538,635.85	0.00	1,538,635.85

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----- TOTAL PROGRAM FUNDS CONTINUED -----

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2004	1,770,463.31	1,549,322.97	34,209.61	1,583,532.58	95,673.14	1,679,205.72
2005	1,300,974.20	386,239.00	0.00	386,239.00	0.00	386,239.00
2006	203,193.13	0.00	0.00	0.00	19,459.49	19,459.49
TOTAL	15,161,690.46	13,822,621.79	1,327,424.71	15,150,046.50	115,132.63	15,265,179.13

----- TOTAL PROGRAM PERCENT -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1992	1,113,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	735,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	902,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	979,000.00	3,762.42	90.3	90.0	9.9	100.0	0.0	100.0	0.0
1996	995,000.00	3,839.94	90.3	90.0	9.9	100.0	0.0	100.0	0.0
1997	971,000.00	56,166.70	95.7	90.5	9.4	100.0	0.0	100.0	0.0
1998	1,038,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1999	1,119,000.00	40,460.75	93.6	90.3	9.6	100.0	0.0	100.0	0.0
2000	1,122,000.00	1,650.71	90.1	90.0	9.9	100.0	0.0	100.0	0.0
2001	1,243,000.00	22,968.97	91.8	90.1	9.8	100.0	0.0	100.0	0.0
2002	1,241,000.00	54,789.58	94.4	90.4	9.5	100.0	0.0	100.0	0.0
2003	1,474,151.00	64,484.85	94.3	90.4	9.5	100.0	0.0	100.0	0.0
2004	2,151,631.00	3,076.66	82.2	71.9	1.5	73.4	4.4	77.9	22.0
2005	1,439,163.00	0.00	90.3	26.8	0.0	26.8	0.0	26.8	73.1
2006	1,354,870.00	19,459.49	14.9	0.0	0.0	0.0	1.4	1.4	98.5
TOTAL	17,877,815.00	270,660.07	84.8	76.1	7.3	83.4	0.6	84.1	15.8