

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

PROJECT INFORMATION

PROJECT: 16 - 2006 - H-ADMIN
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1160 - HOPWA ADMIN - CITY (MA01)
ADDRESS/LOCATION: 400 S ORANGE AVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32801-
DESCRIPTION: ADMINISTRATION OF THE HOPWA FUNDS BY CITY EMPLOYEES

MATRIX CODE: 21A
ACTIVITY STATUS: 3 - UNDERWAY

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
3RD QTR 0607 DRAW \$10149.29, 4TH QTR 0607 DRAW \$43928.32,

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0
Total HOPWA Expenditures: \$ 54,077

2. ACTIVITY: 1161 - CFDFL ADMIN (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSOR

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$12747.76, NOV \$6282.73, DEC \$12415.67, JAN \$6880.56, FEB \$13382.3
1, MAR \$9910.66, APR \$13026.30, MAY \$12905.08, JUN \$15591.31,
JUL \$12145.66, AUG \$11981.46, SEP \$8301.35, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP11 EXPENDITURES OF HOPWA FUNDS

| | | |
|---------------------------------------|----|---------|
| Grantee Administrative Costs: | \$ | 0 |
| Grantee Sponsor Administrative Costs: | \$ | 0 |
| Total HOPWA Expenditures: | \$ | 135,570 |

3. ACTIVITY: 1162 - MOL ADMIN (MA01)
ADDRESS/LOCATION:1800 MERCY DRIVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSER

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$1389.49, NOV \$2012.44, DEC \$2415.99, JAN \$527.99, JAN \$1536.62,
FEB \$2186.04, MAR \$1609.71, MAR \$746.57, APR \$1275.28, APR \$1060.93,
MAY \$961.92, MAY \$1405.70, JUN \$2119.49, JUN \$973.80, JUL \$801.02,
JUL \$1162.53, AUG \$1095.86, AUG \$1379.14, SEP \$1144.73, SEP \$3757.32,
FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP11 EXPENDITURES OF HOPWA FUNDS

| | | |
|---------------------------------------|----|--------|
| Grantee Administrative Costs: | \$ | 0 |
| Grantee Sponsor Administrative Costs: | \$ | 0 |
| Total HOPWA Expenditures: | \$ | 29,562 |

4. ACTIVITY: 1163 - CMWP ADMIN (MA01)
ADDRESS/LOCATION:1814 W COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: ADMINISTRATION OF HOPWA BY PROJECT SPONSER

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$1669.46, NOV \$2779.45, DEC \$2914.52, JAN \$3227.07, FEB \$2369.45,
MAR \$3705.21, APR \$1751.62, MAY \$1916.54, JUN \$1529.84, JUL \$1467.82,
AUG \$1916.16, SEP \$3080.86, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0
Total HOPWA Expenditures: \$ 27,328

5. ACTIVITY: 1164 - TH ADMIN (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: ADMINISTRATION OF THE HOPWA PROGRAM

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$2287.93, DEC \$2163.67, JAN \$1938.69, FEB \$2303.77, MAR \$2627.94,
APR \$2358.49, MAY \$2611.89, JUN \$2698.63, JUL \$2481.50 NOT AMOUNT BILL
ED; LOWER AMOUNT BECAUSE OF WRONG DRAW IN OCT, AUG \$2016.86,
SEP \$1943.40, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0
Total HOPWA Expenditures: \$ 27,930

6. ACTIVITY: 1165 - NEED ADMIN (MA01)
ADDRESS/LOCATION: 989 WEST KENNEDY BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: ADMINISTRATION OF THE HOPWA PROGRAM BY PROJECT SPONSERS

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$1223.73, OCT \$1484.37, NOV \$2519.30, DEC \$3042.18, JAN \$2181.
93, FEB \$1723.24, MAR \$1546.36, APR \$1915.69, MAY \$1949.32, JUN \$2384.
18, JUL \$2149.51, AUG \$1642.09, SEP \$3100.38, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Grantee Sponsor Administrative Costs: \$ 0

Total HOPWA Expenditures: \$ 26,862

7. ACTIVITY: 1166 - ST. FRANCIS ADMIN (MA01)
ADDRESS/LOCATION: 2221 N WESTMORELAND DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSERS

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$845.71, NOV \$1186.51, DEC \$955.26, JAN \$1281.94, FEB \$676.23,
MAR \$851.22, APR \$729.51, MAY \$820.94, JUN \$755, JUL \$822.86,
AUG \$580.15, SEP \$331.67, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 9,837

8. ACTIVITY: 1167 - SPOTLIGHT ADMIN (MA01)
ADDRESS/LOCATION: 1410 NIEUPORT LANE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32805-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSOR

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$234.16, OCT \$138.01, NOV \$63.09, JAN \$70.28, FEB \$29.54,
MAR \$66.96, APR \$32.12, MAY \$33.98, MAY \$200.00, JUN \$39.57,
JUL \$89.05, AUG \$39.91, SEP \$53.77, COMPLETE

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 1,090

9. ACTIVITY: 1168 - X-TENDING HANDS ADMIN (MA01)
ADDRESS/LOCATION: 2813 PIONEER ROAD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32818-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSORS

MATRIX CODE: 31D
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$557.83, NOV \$445.18, DEC \$400, JAN \$732.36, FEB \$525, MAR \$974.57
APR \$386.40, APR \$325, MAY \$246.29, MAY \$207.38, JUN \$388.55,
JUL \$209.51, JUL \$320.57, AUG \$321.33, AUG \$278, SEP \$322.45,
SEP \$265.75, SEP \$145.92, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0
Total HOPWA Expenditures: \$ 7,052

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

10. ACTIVITY: 1169 - GAECDC ADMIN (MA01)
ADDRESS/LOCATION: 5104 N ORANGE BLOSSOM TRAIL SUITE 206

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: ADMINISTRATION OF HOPWA PROGRAM BY PROJECT SPONSOR

MATRIX CODE: 31D
ACTIVITY STATUS: 1 - CANCELLED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 0

Total HOPWA Expenditures: \$ 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

PROJECT INFORMATION

PROJECT: 17 - 2006 - H-CENTER FOR DRUG FREE LIVING
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1170 - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD SUITE 200

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES
TO ASSIST CLIENTS TO LOCATE, ACQUIRE, FINANCE AND MAINTAIN H
OUSING.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 100

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 768

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$13382.65, NOV \$8362.27, DEC \$31928.05, JAN \$27360.11,
FEB \$26975.65, MAR \$26372.83, APR \$30159.53, MAY \$30228.39,
JUN \$39897.53, JUL \$29231.03, AUG \$27741.11, SEP \$22578.35, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP18 OBJECTIVE AND OUTCOME

- OBJECTIVE 2
 - 1 Create suitable living environments
 - 2 Provide decent affordable housing
 - 3 Create economic opportunities
- OUTCOME 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

- ACTIVITY Type 'Y' next to all that apply:
LOCATION
- N CDBG strategy area
 - N Local target area
 - N Presidentially declared major disaster area
 - N Historic preservation area
 - N Brownfield redevelopment area
 - N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 314,217.50 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 314,217.50 |
| Total HOPWA Expenditures: | \$ | 314,217.50 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 768 | 0 |
| Other Persons In Family Units: | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total: 768 0

4) EXPENDITURES

MP09

Supportive Services Began: 2006-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|---------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 314,217 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1171 - PERMANENT HOUSING PLACEMENT (MA01)
ADDRESS/LOCATION:3670 MAGUIRE BLVD SUITE 200

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: DEPOSITS AND FIRST MONTHS RENT

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 15

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 97

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$4510, OCT \$2273, NOV \$6214, DEC \$3030, JAN \$4779.71,
FEB \$18244, MAR \$6947.50, APR \$13270.50, MAY \$17417, JUN \$6960,
JUL \$12005.72, AUG \$6017.52, SEP \$1655, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA PERMANENT HOUSING PLACEMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 103,323.95 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 103,323.95 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 103,323.95

Activity Balance: \$ 0.00

3) DEMOGRAPHICS - PERSONS SERVED

MP16 Total Households Receiving Assistance: 97

Total Expenditures: 103,323

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 97 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 97 | 0 |

3. ACTIVITY: 1172 - SHORT TERM RENT, MORTGAGE AND UTILITY (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD SUITE 200

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE AIMED AT
AVERTING EVICTION AND HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 75

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 451

ACCOMPLISHMENT NARRATIVE: (MA04)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

OCTOBER \$9922.94, OCT \$26549.27, NOV \$32131.72, DEC \$17999.85,
JAN \$16721.45, FEB \$43599.43, MAR \$43982.46, APR \$37544.96,
MAY \$26814.63, JUN \$38481.10, JUL \$19768.35, AUG \$16225.41,
SEP \$11399.49, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | | |
|-----------|---|-------------------------------------|
| OBJECTIVE | 2 | |
| | 1 | Create suitable living environments |
| | 2 | Provide decent affordable housing |
| | 3 | Create economic opportunities |
| OUTCOME | 1 | |
| | 1 | Availability/accessibility |
| | 2 | Affordability |
| | 3 | Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| Number of Households: | Households |
|--|------------|
| A) Receiving Housing Assistance: | 451 |
| B) Of A (above), Previously Homeless: | 27 |
| C) Of B (above), the Number of Chronically Homeless: | 27 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

| Number of Persons Receiving HOPWA Assistance: | Persons |
|---|---------|
|---|---------|

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Persons with HIV/AIDS: 451
Other Family Members: 0
Total: 451

i) Total STRMU Expenditures: 380141
ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 380141

Data current as of: 2007-11-07 Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
Receiving Housing Assistance: 451

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 206 | 94 |
| Black/African American: | 245 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 451 | 94 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 1 | 4 | 261 | 16 | 282 |
| Female: | 0 | 11 | 145 | 13 | 169 |
| Total: | 1 | 15 | 406 | 29 | 451 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 290 | 40 | 119 | 1 | 1 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

PARTICIPANT COUNTS / FROM Homeless/Streets: 15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | |
|-----------------------------|-----|
| Transitional Housing: | 5 |
| Emergency Shelter: | 12 |
| Psychiatric Facility: | 0 |
| Substance Abuse Treatment: | 2 |
| Hospital/Medical: | 0 |
| Jail/Prison: | 0 |
| Domestic Violence: | 0 |
| Living W/Relatives/Friends: | 30 |
| Rental Housing: | 371 |
| Participant-Owned Housing: | 16 |
| Other Situations: | 0 |

MP07

| | |
|--|-----|
| A) Total Supported STRMU Assistance (Current Report Year): | 451 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | Total Existing: | 0 |

Data current as of: 2007-11-07 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 380,141.06 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 380,141.06 |
| Total HOPWA Expenditures: | \$ | 380,141.06 |
| Activity Balance: | \$ | 0.00 |

4. ACTIVITY: 1173 - TENANT BASED RENTAL ASSISTANCE (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD SUITE 200

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 15

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 120

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$32278, OCT \$36111.67, NOV \$31170.75, DEC \$35806.40, JAN \$2869
3.30, FEB \$37931.36, MAR \$39623.82, APR \$41984.65, MAY \$47289.65,
JUN \$47419.74, JUL \$43701.99, AUG \$53988.38, SEP \$32899, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
 LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 120 |
| B) Of A (above), Previously Homeless: | 0 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 120 |
| Other Family Members: | 0 |
| Total: | 120 |

Total TBRA Expenditures: 508898

Data current as of: 2007-11-07

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 120

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 62 | 42 |
| Black/African American: | 58 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Total: 120 42

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 2 | 2 | 44 | 13 | 61 |
| Female: | 1 | 3 | 44 | 11 | 59 |
| Total: | 3 | 5 | 88 | 24 | 120 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 49 | 4 | 66 | 1 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|-----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 1 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 119 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---------------------------------------|-----|
| Total Supported with TBRA Assistance: | 120 |
| Continuing TBRA into Following Year: | 80 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

| | | | |
|------------------------|----|---------------------|----|
| Private Housing: | 22 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 18 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 40 |

Data current as of: 2007-11-07 Final Data for Annual Report (Y/N): Y

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 508,898.71 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 508,898.71 |
| Total HOPWA Expenditures: | \$ | 508,898.71 |
| Activity Balance: | \$ | 0.00 |

5. ACTIVITY: 1174 - FACILITY OPERATING COSTS (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD SUITE 200

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: FACILITY OPERATING COSTS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 100

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 52

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$11730.82 & \$1363.56, NOV \$11874.54, DEC \$20474.65, JAN \$20739.17,
FEB \$24077.74, MAR \$24654.22, APR \$22354.27, MAY \$23608.69,
JUN \$28314, JUL \$25125.39, AUG \$25611.20, SEP \$21507.88, FINAL.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | | |
|-----------|---|-------------------------------------|
| OBJECTIVE | 2 | |
| | 1 | Create suitable living environments |
| | 2 | Provide decent affordable housing |
| | 3 | Create economic opportunities |
| OUTCOME | 1 | |
| | 1 | Availability/accessibility |
| | 2 | Affordability |
| | 3 | Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|-----|------|------|-------|-------|-------|
| | SRO | BDRM | BDRM | BDRMS | BDRMS | BDRMS |
| Units By Facility Type | 52 | 0 | 0 | 0 | 0 | 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 52 |
| B) Of A (above), Previously Homeless: | 21 |
| C) Of B (above), the Number of Chronically Homeless: | 21 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

PARTICIPANT COUNTS / FROM Homeless/Streets: 16
 Transitional Housing: 0
 Emergency Shelter: 5
 Psychiatric Facility: 0
 Substance Abuse Treatment: 6
 Hospital/Medical: 7
 Jail/Prison: 5
 Domestic Violence: 0
 Living W/Relatives/Friends: 8
 Rental Housing: 5
 Participant-Owned Housing: 0
 Other Situations: 0

 MP07

Total Supported with Facility-Based Housing Operations: 52
 Continuing Facility-Based Housing into Following Year: 33

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|----|
| Private Housing: | 9 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 10 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 19 |

Data current as of: 2007-11-07 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 261,436.13 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 261,436.13 |
| Total HOPWA Expenditures: | \$ | 261,436.13 |
| Activity Balance: | \$ | 0.00 |

MP03 SITE EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | |
|-----------------------|--------|-------------|
| Lease: | \$ | 0 |
| Operation Costs: | \$ | 261,436 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 261,436 |

Is the site owned by a public entity? (Y/N):

6. ACTIVITY: 1175 - FACILITY BASED HOUSING REHAB (MA01)
ADDRESS/LOCATION: 3670 MAGUIRE BLVD SUITE 200

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32803-
DESCRIPTION: REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDI
NG HOUSING SERVICES

MATRIX CODE: 31C
ACTIVITY STATUS: 3 - UNDERWAY

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 1

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
\$44022.65 WESTAR DEVELOPMENT, DEC \$68127.81, FEB \$40347.50,
APR \$40776.06, JUN \$61660.58, JUL \$43677, AUG \$41580, SEP \$28551,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

- OBJECTIVE 2
 - 1 Create suitable living environments
 - 2 Provide decent affordable housing
 - 3 Create economic opportunities
- OUTCOME 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

- ACTIVITY Type 'Y' next to all that apply:
- LOCATION
- CDBG strategy area
 - Local target area
 - Presidentially declared major disaster area
 - Historic preservation area
 - Brownfield redevelopment area
 - Conversion from non-residential to residential use

MP02 Facility Type: 00

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|-------|--------|--------|---------|---------|---------|
| Units By Facility Type | SRO 0 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 0 |

3) SITE DEVELOPMENT ACTIONS

Date of Closing/Lease Execution:

Date Construction/Rehab Started:
Completed:

Date Operations Staff Hired:
Date Residents Began To Occupy:

MP20 Activity involved: Enter "X" by the appropriate category:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Construction
Rehabilitation

| | Units |
|--|-------|
| Units completed (from MP02): | 0 |
| The number meeting Energy Star standards: | 00000 |
| Section 504-accessible: | 00000 |
| Designated for the homeless: | 00000 |
| Of those, the number for the chronically homeless: | 00000 |

4) EXPENDITURES BY FACILITY SITE

MP03 SITE EXPENDITURES

| | | |
|--------------------------|----|---|
| Acquisition: | \$ | 0 |
| Rehab/Conversion/Repair: | \$ | 0 |
| New Construction: | \$ | 0 |
| Technical Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 0 |

Is the site owned by a public entity? (Y/N):
Is this activity "Substantial" Rehab? (Y/N):

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 547,437.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 547,437.00 |
| Total HOPWA Expenditures: | \$ | 368,742.60 |
| Activity Balance: | \$ | 178,694.40 |

PROJECT INFORMATION

PROJECT: 18 - 2006 - H-GRAND AVENUE ECONOMIC DEVELOPMENT CORP
ADDRESS:

CONTACT INFO:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

DESCRIPTION:

1. ACTIVITY: 1176 - FACILITY BASED HOUSING (MA01)
ADDRESS/LOCATION: 5104 N ORANGE BLOSSOM TRAIL SUITE 206

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: REHABILITATION, CONVERSION AND REPAIR OF FACILITIES PROVIDIN
G HOUSING SERVICES

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 7

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 9

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$4248, NOV \$4248, DEC \$3895, JAN \$4363, FEB \$4398, MAR \$4407,
APR \$3544, MAY \$3529, JUN \$3756, JUL \$3480, AUG \$3527, SEP \$3503, FINA
L.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

- OUTCOME
- 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 02 Single Room Occupant

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|---|---|---|---|---|----|
| Units By Facility Type | 9 | 0 | 0 | 0 | 0 | 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

Number of Households: Households

- A) Receiving Housing Assistance: 9
- B) Of A (above), Previously Homeless: 9
- C) Of B (above), the Number of Chronically Homeless: 9

Number of Persons Receiving HOPWA Assistance: Persons

- Persons with HIV/AIDS: 9
- Other Family Members: 0
- Total: 9

Total Facility-Based Housing Operations Expenditures: 46898

Data current as of: 2007-11-08

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Total Number of Persons:
 Receiving Housing Assistance: 9

| | Total # | # Hispanic |
|--|----------|------------|
| White: | 2 | 0 |
| Black/African American: | 7 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 9 | 0 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|----------|----------|----------|
| Male: | 0 | 0 | 2 | 1 | 3 |
| Female: | 0 | 1 | 5 | 0 | 6 |
| Total: | 0 | 1 | 7 | 1 | 9 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 9 | 0 | 0 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|---|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 9 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 0 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP07

Total Supported with Facility-Based Housing Operations: 9
Continuing Facility-Based Housing into Following Year: 9

of Households exiting Facility-Based Housing for (Destination/Life Event):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 0 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 0

Data current as of: 2007-11-08 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 46,898.00
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 46,898.00
Total HOPWA Expenditures: \$ 46,898.00
Activity Balance: \$ 0.00

MP03 SITE EXPENDITURES

Lease: \$ 0
Operation Costs: \$ 46,898
Technical Assistance: \$ 0
Rental Assistance: \$ 0
Other: \$ 0
Total \$ 46,898

Is the site owned by a public entity? (Y/N):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

PROJECT INFORMATION

PROJECT: 19 - 2006 - H-MIRACLE OF LOVE INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1177 - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION: 1800 MERCY DRIVE SUITE 300

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION AND REFERRAL SERVICES T
O ASSIST CLIENTS TO LOCATE, ACQUIRE, FINANCE AND MAINTAIN
HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 250

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 186

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$1786.49, NOV \$5873.52, DEC \$5738.96, JAN \$3183.70, JAN \$2706.26,
FEB \$6135.39, MAR \$3619.15, MAR \$2889.07, APR \$3261.02, APR \$3330.11,
MAY \$3215.50, MAY \$3330.51, JUN \$3215.90, JUN \$3330.51, JUL \$3215.90,
JUL \$3330.51, AUG \$3739.06, AUG \$2820.26, SEP \$3739.06, SEP \$5640.52,
FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP18 OBJECTIVE AND OUTCOME
 OBJECTIVE 2
 1 Create suitable living environments
 2 Provide decent affordable housing
 3 Create economic opportunities
 OUTCOME 1
 1 Availability/accessibility
 2 Affordability
 3 Sustainability

MP19 SPECIAL CHARACTERISTICS
 ACTIVITY Type 'Y' next to all that apply:
 LOCATION
 N CDBG strategy area
 N Local target area
 N Presidentially declared major disaster area
 N Historic preservation area
 N Brownfield redevelopment area
 N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 74,101.40 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 74,101.40 |
| Total HOPWA Expenditures: | \$ | 74,101.40 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 186 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 186 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

4) EXPENDITURES

MP09

Supportive Services Began: 2006-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|--------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 74,101 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1178 - PERMANENT HOUSING PLACEMENT (MA01)
ADDRESS/LOCATION:1800 MERCY DRIVE SUITE 300

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: FIRST MONTHS RENT AND DEPOSIT

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 20

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 42

ACCOMPLISHMENT NARRATIVE: (MA04)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

OCT \$1981, NOV \$927, DEC \$1150, JAN \$1314, JAN \$1875, FEB \$599,
MAR \$350, MAR \$400, APR \$400, MAY \$245, MAY \$675, JUN \$835, JUN \$1660,
JUL \$250, JUL \$96, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA PERMANENT HOUSING PLACEMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 12,757.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 12,757.00 |
| Total HOPWA Expenditures: | \$ | 12,757.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Activity Balance: \$ 0.00

3) DEMOGRAPHICS - PERSONS SERVED

MP16 Total Households Receiving Assistance: 42

Total Expenditures: 12,757

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 42 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 42 | 0 |

3. ACTIVITY: 1179 - SHORT TERM RENT, MORTGAGE AND UTILITY (MA01)
ADDRESS/LOCATION:1800 MERCY DR SUITE 300

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE AIMED AT
AVERTING EVICTION AND HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 200

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 147

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$29491.10, NOV \$17780.19, DEC \$15876.97, JAN \$3710.67, JAN \$10184.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Other Family Members: 0
 Total: 147

i) Total STRMU Expenditures: 172391
 ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 172391

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 147

| | Total # | # Hispanic |
|--|------------|------------|
| White: | 37 | 19 |
| Black/African American: | 98 | 12 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 12 | 0 |
| Total: | 147 | 31 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-----------|-----------|-----------|------------|
| Male: | 0 | 8 | 39 | 14 | 61 |
| Female: | 1 | 6 | 59 | 20 | 86 |
| Total: | 1 | 14 | 98 | 34 | 147 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 57 | 6 | 60 | 16 | 6 | 2 |

MP08 RECENT LIVING SITUATION COUNTS

PARTICIPANT COUNTS / FROM Homeless/Streets: 0
 Transitional Housing: 3

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | |
|-----------------------------|-----|
| Emergency Shelter: | 1 |
| Psychiatric Facility: | 0 |
| Substance Abuse Treatment: | 0 |
| Hospital/Medical: | 0 |
| Jail/Prison: | 1 |
| Domestic Violence: | 0 |
| Living W/Relatives/Friends: | 9 |
| Rental Housing: | 122 |
| Participant-Owned Housing: | 8 |
| Other Situations: | 0 |

MP07

| | |
|--|-----|
| A) Total Supported STRMU Assistance (Current Report Year): | 147 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 0 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 172,391.22 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 172,391.22 |
| Total HOPWA Expenditures: | \$ | 172,391.22 |
| Activity Balance: | \$ | 0.00 |

4. ACTIVITY: 1180 - TENANT BASED RENTAL ASSISTANCE (MA01)
ADDRESS/LOCATION:1800 MERCY DR SUITE 300

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 35

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 35

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$13834.50, NOV \$13298.50, DEC \$14402.50, JAN \$12729.50, JAN \$3994,
FEB \$17069.50, MAR \$16251.50, APR \$15259.50, APR \$2004, MAY \$17605.50,
MAY \$1533, JUN \$15739, JUN \$970, JUL \$13581, JUL \$1302, AUG \$13052,
AUG \$283, SEP \$11720, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

ACTIVITY Type 'Y' next to all that apply:
 LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 35 |
| B) Of A (above), Previously Homeless: | 1 |
| C) Of B (above), the Number of Chronically Homeless: | 1 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 35 |
| Other Family Members: | 0 |
| Total: | 35 |

Total TBRA Expenditures: 184629

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 35

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 9 | 4 |
| Black/African American: | 26 | 4 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 35 | 8 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 1 | 5 | 2 | 8 |
| Female: | 0 | 1 | 23 | 3 | 27 |
| Total: | 0 | 2 | 28 | 5 | 35 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 0 | 1 | 15 | 3 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 1 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 3 |
| | Rental Housing: | 31 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---------------------------------------|----|
| Total Supported with TBRA Assistance: | 35 |
| Continuing TBRA into Following Year: | 35 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 0 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 184,629.00
Funded From Program Income: \$ 0.00

HOPWA Amount Funded FOR Activity: \$ 184,629.00

Total HOPWA Expenditures: \$ 184,629.00

Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 20 - 2006 - H-NEHEMIAH EDUCATIONAL & ECONOMIC DEVELOPMENT INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1181 - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION: 989 WEST KENNEDY BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION AND REFERRAL SERVICES T
O ASSIST CLIENTS TO LOCATE, ACQUIRE, FINANCE AND MAINTAIN HO
USING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 75

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 162

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$730.80, OCT \$4353.97, NOV \$11091.10, DEC \$7878.69, JAN \$8383.
98, FEB \$8525.77, MAR \$9395.62, APR \$9145.66, MAY \$8509.84, JUN \$13246
.29, JUL \$9134.48, AUG \$9897.51, SEP \$12904.37, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

- OBJECTIVE 2
 - 1 Create suitable living environments
 - 2 Provide decent affordable housing
 - 3 Create economic opportunities
- OUTCOME 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

- ACTIVITY Type 'Y' next to all that apply:
LOCATION
- N CDBG strategy area
 - N Local target area
 - N Presidentially declared major disaster area
 - N Historic preservation area
 - N Brownfield redevelopment area
 - N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 113,198.08 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 113,198.08 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 113,198.08
Activity Balance: \$ 0.00

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 162 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 162 | 0 |

4) EXPENDITURES

MP09

Supportive Services Began: 2006-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|---------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 113,198 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1182 - PERMANENT HOUSING PLACEMENT (MA01)
ADDRESS/LOCATION: 989 WEST KENNEDY BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: DEPOSITS AND FIRST MONTHS RENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 35

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 15

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$954, OCT \$626, DEC \$2512, JUN \$1362, JUL \$1684, AUG \$2862,
FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA PERMANENT HOUSING PLACEMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | | |
|-----------|---|-------------------------------------|
| OBJECTIVE | 2 | |
| | 1 | Create suitable living environments |
| | 2 | Provide decent affordable housing |
| | 3 | Create economic opportunities |
| OUTCOME | 1 | |
| | 1 | Availability/accessibility |
| | 2 | Affordability |
| | 3 | Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 10,000.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 10,000.00 |
| Total HOPWA Expenditures: | \$ | 10,000.00 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

| | | |
|------|--|--------|
| MP16 | Total Households Receiving Assistance: | 15 |
| | Total Expenditures: | 10,000 |

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 15 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 15 | 0 |

3. ACTIVITY: 1183 - SHORT TERM RENT, MORTGAGE AND UTILITY (MA01)
ADDRESS/LOCATION: 989 WEST KENNEDY BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE AIMED AT
AVERTING EVICTION AND HOMELESSNESS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 30

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 96

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$2152.56, OCT \$4493.44, NOV \$12358.10, DEC \$15851.37,
JAN \$9663.45, FEB \$10268.68, MAR \$10001.34, APR \$6283.09, MAY \$6888.23
JUN \$11877.94, JUL \$8588.28, AUG \$1920.43, SEP \$16098.14, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 7 | 36 | 16 | 59 |
| Female: | 0 | 14 | 19 | 4 | 37 |
| Total: | 0 | 21 | 55 | 20 | 96 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 27 | 7 | 62 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 10 |
| | Transitional Housing: | 7 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 2 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 2 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 12 |
| | Rental Housing: | 63 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|--|----|
| A) Total Supported STRMU Assistance (Current Report Year): | 96 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|---|---------------------|----|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 2 |
| Institution: | 0 | Disconnected: | 94 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 96 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 116,445.05 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 116,445.05 |
| Total HOPWA Expenditures: | \$ | 116,445.05 |
| Activity Balance: | \$ | 0.00 |

4. ACTIVITY: 1184 - TENANT BASED RENTAL ASSISTANCE (MA01)
ADDRESS/LOCATION: 989 WEST KENNEDY BLVD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 35

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 15

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER \$15428.18, OCT \$11977.55, NOV \$9228.79, DEC \$17767, JAN \$13123
FEB \$12284.50, MAR \$14190.82, APR \$16380.86, MAY \$12449.50, JUN \$16583
.50, JUL \$11572, AUG \$13137, SEP \$14584.30, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

| | |
|---|--|
| N | CDBG strategy area |
| N | Local target area |
| N | Presidentially declared major disaster area |
| N | Historic preservation area |
| N | Brownfield redevelopment area |
| N | Conversion from non-residential to residential use |

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 15 |
| B) Of A (above), Previously Homeless: | 0 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 15 |
| Other Family Members: | 0 |
| Total: | 15 |

Total TBRA Expenditures: 178707

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Receiving Housing Assistance: 15

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 9 | 6 |
| Black/African American: | 6 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 15 | 6 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 3 | 7 | 1 | 11 |
| Female: | 0 | 0 | 4 | 1 | 5 |
| Total: | 0 | 3 | 11 | 2 | 16 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 7 | 0 | 8 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 15 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP07

Total Supported with TBRA Assistance: 15
Continuing TBRA into Following Year: 10

Number of Households exiting TBRA Assistance for (Destination/Life Event):

Private Housing: 2 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 0 Jail/Prison: 0
Institution: 0 Disconnected: 3
Death/Life Event: 0
Total Existing: 5

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 178,707.00
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 178,707.00
Total HOPWA Expenditures: \$ 178,707.00
Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 21 - 2006 - H-SPOTLIGHT OUTREACH MINISTRIES INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1185 - FACILITY OPERATING COSTS (MA01)
ADDRESS/LOCATION:1410 NIEUPORT LANE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32805-
DESCRIPTION: REHABILITAION, CONVERSION AND REPAIR OF FACILITIES PROVIDING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

HOUSING SERVICES AND PROJECTS BASED RENTAL ASSISTANCE

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 8

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 16

ACCOMPLISHMENT NARRATIVE: (MA04)
OCTOBER 3345.12, OCT \$4045.09, NOV \$5769.03, DEC \$5974.86, JAN \$6070.2
5, FEB \$5811.78, MAR \$6117.26, APR \$3048.06, APR \$2150, MAY \$1918.94,
MAY \$2936.80, JUN \$4455.82, JUN \$2944.92, JUL \$3610.36, JUL \$2940.59,
AUG \$3228.01, AUG \$2639.38, SEP \$2367.42, SEP \$1600.14, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS
ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ | |
|------------------------|-------|--------|--------|---------|---------|---------|---------|
| Units By Facility Type | SRO 0 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 1 | BDRMS 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| Number of Households: | Households |
|--|------------|
| A) Receiving Housing Assistance: | 16 |
| B) Of A (above), Previously Homeless: | 6 |
| C) Of B (above), the Number of Chronically Homeless: | 6 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 16 |
| Other Family Members: | 0 |
| Total: | 16 |

Total Facility-Based Housing Operations Expenditures: 70973

Data current as of: 2007-11-08

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 16

| | Total # | # Hispanic |
|---|---------|------------|
| White: | 2 | 2 |
| Black/African American: | 14 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|----|---|
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 16 | 2 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 0 | 0 | 0 | 0 |
| Female: | 0 | 7 | 7 | 2 | 16 |
| Total: | 0 | 7 | 7 | 2 | 16 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 16 | 0 | 0 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|---|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 2 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 4 |
| | Psychiatric Facility: | 3 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 2 |
| | Jail/Prison: | 1 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 3 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|----|
| Total Supported with Facility-Based Housing Operations: | 16 |
| Continuing Facility-Based Housing into Following Year: | 16 |

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Other Housing Subsidy: 0 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 0

Data current as of: 2007-11-08 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 70,973.83
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 70,973.83
Total HOPWA Expenditures: \$ 70,973.83
Activity Balance: \$ 0.00

MP03 SITE EXPENDITURES

Lease: \$ 0
Operation Costs: \$ 70,973
Technical Assistance: \$ 0
Rental Assistance: \$ 0
Other: \$ 0
Total \$ 70,973

Is the site owned by a public entity? (Y/N):

PROJECT INFORMATION

PROJECT: 22 - 2006 - H-ST. FRANCIS HOUSE OF HOSPITALITY INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1186 - FACILITY OPERATING COSTS (MA01)
ADDRESS/LOCATION: 2221 N WESTMORELAND DR

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: REHABILITATION, CONVERSION AND REPAIR OF FACILITIES PROVIDING
HOUSING SERVICES AND PROJECT BASED RENTAL ASSISTANCE

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 16

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 24

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$11757.03, NOV \$14153.23, DEC \$20822.41, JAN \$18261.96, FEB \$9660.
38, MAR \$12160.27, APR \$11242.46, MAY \$11727.66, JUN \$10787.81,
JUL \$11755.12, AUG \$8287.82, SEP \$9901.85, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|-------|--------|--------|---------|---------|---------|
| Units By Facility Type | SRO 0 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 2 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

Number of Households: Households

- A) Receiving Housing Assistance: 24
- B) Of A (above), Previously Homeless: 24
- C) Of B (above), the Number of Chronically Homeless: 24

Number of Persons Receiving HOPWA Assistance: Persons

- Persons with HIV/AIDS: 24
- Other Family Members: 0
- Total: 24

Total Facility-Based Housing Operations Expenditures: 150528

Data current as of: 2007-11-08

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
Receiving Housing Assistance: 24

| | Total # | # Hispanic |
|--------|---------|------------|
| White: | 16 | 5 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|----|---|
| Black/African American: | 7 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 24 | 5 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 0 | 22 | 2 | 24 |
| Female: | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 22 | 2 | 24 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 15 | 0 | 9 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 24 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 0 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|----|
| Total Supported with Facility-Based Housing Operations: | 24 |
| Continuing Facility-Based Housing into Following Year: | 12 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|----|
| Private Housing: | 7 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 5 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 12 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 150,528.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 150,528.00 |
| Total HOPWA Expenditures: | \$ | 150,528.00 |
| Activity Balance: | \$ | 0.00 |

MP03 SITE EXPENDITURES

| | | |
|-----------------------|----|---------|
| Lease: | \$ | 0 |
| Operation Costs: | \$ | 150,528 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 150,528 |

Is the site owned by a public entity? (Y/N):

PROJECT INFORMATION

PROJECT: 23 - 2006 - H-CENTER FOR MULTICULTURAL WELLNESS & PREVENTION INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

1. ACTIVITY: 1187 - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION: 1814 W COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION AND REFERRAL SERVICES T
O ASSIST CLIENTS TO LOCATE, ACQUIRE, FINANCE AND MAINTAIN HO
USING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 95

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 217

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$8024, NOV \$7960, DEC \$7968, JAN \$9640, FEB \$10127.50, MAR \$10160,
APR \$15470.80, MAY \$21605.94, JUN \$14192, JUL \$13536.01, AUG \$12728.29
SEP \$14999.46, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

- 1 Availability/accessibility
- 2 Affordability
- 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
 LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 146,412.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 146,412.00 |
| Total HOPWA Expenditures: | \$ | 146,412.00 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 217 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 217 | 0 |

4) EXPENDITURES

MP09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Supportive Services Began: 2006-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|---------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 146,412 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1188 - PERMANENT HOUSING PLACEMENT (MA01)
ADDRESS/LOCATION:1814 W COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: DEPOSITS AND FIRST MONTHS RENT

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 10

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 18

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$1528, NOV \$5338.00, DEC \$3325, JAN \$1225.20, MAR \$1372.18,
APR \$640, MAY \$354, JUN \$1146.41, JUL \$482, AUG \$120, SEP \$1282, FINAL

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA PERMANENT HOUSING PLACEMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 18,679.79 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 18,679.79 |
| Total HOPWA Expenditures: | \$ | 18,679.79 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP16 Total Households Receiving Assistance: 18
Total Expenditures: 18,679

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|--|------------------------------------|
| Persons With HIV/AIDS: | 18 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 18 | 0 |

3. ACTIVITY: 1189 - SHORT TERM RENT, MORTGAGE AND UTILITY (MA01)
ADDRESS/LOCATION:1814 W COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE AIMED AT
AVERTING EVICTION AND HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 104

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 157

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$28178.19, NOV \$30154.74, DEC \$31274.88, JAN \$13327.98, FEB \$17656
.86, MAR \$22999.63, APR \$13751.35, MAY \$17971.45, JUN \$11461.68, JUL
\$10320.99, AUG \$8658.69, SEP \$12627.02, FINAL.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 157 |
| B) Of A (above), Previously Homeless: | 20 |
| C) Of B (above), the Number of Chronically Homeless: | 20 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 157 |
| Other Family Members: | 0 |
| Total: | 157 |

 i) Total STRMU Expenditures: 218383
ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 218383

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
Receiving Housing Assistance: 157

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 63 | 32 |
| Black/African American: | 69 | 24 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 25 | 0 |
| Total: | 157 | 56 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 2 | 17 | 75 | 5 | 99 |
| Female: | 3 | 3 | 45 | 7 | 58 |
| Total: | 5 | 20 | 120 | 12 | 157 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 26 | 23 | 53 | 32 | 17 | 6 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 12 |
| | Transitional Housing: | 5 |
| | Emergency Shelter: | 8 |
| | Psychiatric Facility: | 1 |
| | Substance Abuse Treatment: | 12 |
| | Hospital/Medical: | 4 |
| | Jail/Prison: | 5 |
| | Domestic Violence: | 2 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Living W/Relatives/Friends: 13
Rental Housing: 95
Participant-Owned Housing: 0
Other Situations: 0

MP07

A) Total Supported STRMU Assistance (Current Report Year): 157
B) Of A (above), number assisted in prior report year: 0
C) Of A (above), number assisted in 2 prior report years: 0

Status of STRMU Assisted Households (End of Operating Year):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 3 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 2
Total Existing: 5

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 218,383.46
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 218,383.46
Total HOPWA Expenditures: \$ 218,383.46
Activity Balance: \$ 0.00

4. ACTIVITY: 1190 - TENANT BASED RENTAL ASSISTANCE (MA01)
ADDRESS/LOCATION:1814 W COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 10

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 13

ACCOMPLISHMENT NARRATIVE: (MA04)
NOV \$1820.50, DEC \$4308, FEB \$1867, MAR \$5273, APR \$3044, MAY \$8310.76
JUN \$7652.57, JUL \$6699, AUG \$7329.49, SEP \$7378, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

N Brownfield redevelopment area
 N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 13 |
| B) Of A (above), Previously Homeless: | 1 |
| C) Of B (above), the Number of Chronically Homeless: | 1 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 13 |
| Other Family Members: | 0 |
| Total: | 13 |
| Total TBRA Expenditures: 56013 | |

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

| | | |
|--|---------|------------|
| Total Number of Persons: | 13 | |
| Receiving Housing Assistance: | | |
| | Total # | # Hispanic |
| White: | 4 | 2 |
| Black/African American: | 2 | 2 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 7 | 0 |
| Total: | 13 | 4 |

MP06 AGE/GENDER/INCOME

| | | | | | |
|----------------|----------|-------|-------|---------|-------|
| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
| Male: | 0 | 0 | 3 | 0 | 3 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Female: 0 1 8 1 10
 Total: 0 1 11 1 13

Income Group of Individuals and Family Units (Monthly Income)

\$0-250 4 \$251-500 8 \$501-1000 1 \$1001-1500 0 \$1501-2000 0 Over \$2000 0

MP08 RECENT LIVING SITUATION COUNTS

PARTICIPANT COUNTS / FROM Homeless/Streets: 1
 Transitional Housing: 0
 Emergency Shelter: 0
 Psychiatric Facility: 0
 Substance Abuse Treatment: 0
 Hospital/Medical: 0
 Jail/Prison: 0
 Domestic Violence: 0
 Living W/Relatives/Friends: 1
 Rental Housing: 11
 Participant-Owned Housing: 0
 Other Situations: 0

MP07

Total Supported with TBRA Assistance: 13
 Continuing TBRA into Following Year: 13

Number of Households exiting TBRA Assistance for (Destination/Life Event):

Private Housing: 0 Temporary Housing: 0
 Other HOPWA: 0 Emergency Shelters: 0
 Other Housing Subsidy: 0 Jail/Prison: 0
 Institution: 0 Disconnected: 0
 Death/Life Event: 0
 Total Existing: 0

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 56,013.32

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 56,013.32
Total HOPWA Expenditures: \$ 56,013.32
Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 24 - 2006 - H-THE TRANSITION HOUSE INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1191 - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES
TO ASSIST CLIENTS TO LOCATE, ACQUIRE, FINANCE AND MAINTAIN
HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 64

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 175

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$4708.17, NOV \$4933.76, DEC \$5396.11, JAN \$6007.40, FEB \$6037.40,
MAR \$9177, APR \$6265.93, MAY \$6265.92, JUN \$5848.73, JUL \$6263.92,
AUG \$6321.40, SEP \$6209.26, FINAL.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

| | |
|---|--|
| N | CDBG strategy area |
| N | Local target area |
| N | Presidentially declared major disaster area |
| N | Historic preservation area |
| N | Brownfield redevelopment area |
| N | Conversion from non-residential to residential use |

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 73,435.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 73,435.00 |
| Total HOPWA Expenditures: | \$ | 73,435.00 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 175 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 175 | 0 |

4) EXPENDITURES

MP09

Supportive Services Began: 2007-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|--------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 73,435 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1192 - PERMANENT HOUSING PLACEMENT (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: DEPOSITS AND FIRST MONTHS RENT

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: 01 - PEOPLE (GENERAL)

PROPOSED UNITS: 10

ACTUAL TYPE: 01 - PEOPLE (GENERAL)

ACTUAL UNITS: 16

ACCOMPLISHMENT NARRATIVE: (MA04)

OCT \$4745, NOV \$9433, DEC \$4506.50, FEB \$1783, MAR \$3444, APR \$240,
MAY \$2579, JUN \$3919.63, JUL \$900, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA PERMANENT HOUSING PLACEMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 31,550.13 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 31,550.13 |
| Total HOPWA Expenditures: | \$ | 31,550.13 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP16 Total Households Receiving Assistance: 16

Total Expenditures: 31,550

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 16 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 16 | 0 |

3. ACTIVITY: 1193 - SHORT TERM RENT, MORTGAGE AND UTILITY (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE AIMED AT
AVERTING EVICITON AND HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 12

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 36

ACCOMPLISHMENT NARRATIVE: (MA04)

OCT \$6847.49, NOV \$2882.72, DEC \$5143.49, JAN \$3849.59, FEB \$4423.09,
MAR \$1816, APR \$2009.02, MAY \$2510.50, JUN \$3418.60, JUL \$3869.50,
AUG \$1651.93, SEP \$500, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area
N Brownfield redevelopment area
N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 36 |
| B) Of A (above), Previously Homeless: | 11 |
| C) Of B (above), the Number of Chronically Homeless: | 11 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 36 |
| Other Family Members: | 0 |
| Total: | 36 |

i) Total STRMU Expenditures: 38921
 ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 38921

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 36

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 27 | 14 |
| Black/African American: | 9 | 1 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 36 | 15 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 1 | 16 | 2 | 19 |
| Female: | 0 | 1 | 13 | 3 | 17 |
| Total: | 0 | 2 | 29 | 5 | 36 |

Income Group of Individuals and Family Units (Monthly Income)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 38,921.93

Activity Balance: \$ 0.00

4. ACTIVITY: 1194 - TENANT BASED RENTAL ASSISTANCE (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 12

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 10

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$7895.58, NOV \$7860.86, DEC \$7356.19, JAN \$8060, FEB \$8060,
MAR \$7961, APR \$8731, MAY \$10134, JUN \$10166, JUL \$10858.70,
AUG \$10375, SEP \$8490, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

OUTCOME 2 Provide decent affordable housing
3 Create economic opportunities
1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

Number of Households: Households
A) Receiving Housing Assistance: 10
B) Of A (above), Previously Homeless: 0
C) Of B (above), the Number of Chronically Homeless: 0

Number of Persons Receiving HOPWA Assistance: Persons
Persons with HIV/AIDS: 10
Other Family Members: 0
Total: 10

Total TBRA Expenditures: 105948

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
Receiving Housing Assistance: 10

| | Total # | # Hispanic |
|-------------------------|---------|------------|
| White: | 8 | 7 |
| Black/African American: | 2 | 0 |
| Asian: | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | |
|--|----|---|
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 10 | 7 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 1 | 0 | 1 | 2 |
| Female: | 0 | 0 | 7 | 0 | 7 |
| Total: | 0 | 1 | 7 | 1 | 9 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 3 | 1 | 6 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|---|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 2 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 4 |
| | Rental Housing: | 4 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---------------------------------------|----|
| Total Supported with TBRA Assistance: | 10 |
| Continuing TBRA into Following Year: | 10 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 0 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 105,948.33 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 105,948.33 |
| Total HOPWA Expenditures: | \$ | 105,948.33 |
| Activity Balance: | \$ | 0.00 |

5. ACTIVITY: 1195 - FACILITY OPERATING COSTS (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: REHABILITATION, CONVERSION AND REPAIR OF FACILITIES PROVIDING
HOUSING SERVICES AND PROJECT BASED RENTAL ASSISTANCE

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 20

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 107

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$8488.43, NOV \$10546.93, DEC \$8507.27, JAN \$9778.63, FEB \$12607.51
MAR \$15144.01, APR \$16686.85, MAY \$15823.42, JUN \$15198.98, JUL \$13576.53, AUG \$10464.02, SEP \$8000, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

- OBJECTIVE 2
 - 1 Create suitable living environments
 - 2 Provide decent affordable housing
 - 3 Create economic opportunities
- OUTCOME 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

- ACTIVITY Type 'Y' next to all that apply:
LOCATION
- N CDBG strategy area
 - N Local target area
 - N Presidentially declared major disaster area
 - N Historic preservation area
 - N Brownfield redevelopment area
 - N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|---------|--------|--------|---------|---------|---------|
| Units By Facility Type | SRO 107 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 107 |
| B) Of A (above), Previously Homeless: | 24 |
| C) Of B (above), the Number of Chronically Homeless: | 24 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 107 |
| Other Family Members: | 0 |
| Total: | 107 |

Total Facility-Based Housing Operations Expenditures: 144822

Data current as of: 2007-11-09

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 107

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 51 | 10 |
| Black/African American: | 56 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 107 | 10 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 5 | 62 | 12 | 79 |
| Female: | 0 | 2 | 23 | 3 | 28 |
| Total: | 0 | 7 | 85 | 15 | 107 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 70 | 3 | 30 | 4 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 18 |
|---------------------------|-----------------------------|----|
| | Transitional Housing: | 15 |
| | Emergency Shelter: | 6 |
| | Psychiatric Facility: | 7 |
| | Substance Abuse Treatment: | 15 |
| | Hospital/Medical: | 18 |
| | Jail/Prison: | 9 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 9 |
| | Rental Housing: | 9 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|-----|
| Total Supported with Facility-Based Housing Operations: | 107 |
| Continuing Facility-Based Housing into Following Year: | 62 |

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------------|----|---------------------|----|
| Private Housing: | 22 | Temporary Housing: | 0 |
| Other HOPWA: | 7 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 1 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 15 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 45 |

Data current as of: 2007-11-09 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 144,822.58 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 144,822.58 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total HOPWA Expenditures: \$ 144,822.58
Activity Balance: \$ 0.00

MP03 SITE EXPENDITURES

Lease: \$ 0
Operation Costs: \$ 144,822
Technical Assistance: \$ 0
Rental Assistance: \$ 0
Other: \$ 0
Total \$ 144,822

Is the site owned by a public entity? (Y/N):

PROJECT INFORMATION

PROJECT: 25 - 2006 - H-X-TENDING HANDS INC
ADDRESS:

CONTACT INFO:
DESCRIPTION:

1. ACTIVITY: 1196 - FACILITY OPERATING COSTS (MA01)
ADDRESS/LOCATION: 2813 PIONEER ROAD

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32818-
DESCRIPTION: REHABILITAION, CONVERSION AND REPAIR OF FACILITIES PROVIDING
HOUSING SERVICES AND PROJECT BASED RENTAL ASSISTANCE

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

PROPOSED UNITS: 16
ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 43

ACCOMPLISHMENT NARRATIVE: (MA04)
OCT \$4559.49, NOV \$6359.69, DEC \$6606.55, JAN \$9430.38, FEB \$7255.95,
MAR \$10181.40, APR \$5330.26, APR \$2858.97, MAY \$4610.92, MAY \$2766.14,
JUN \$4622.44, JUN \$1902.01, JUL \$4977.81, JUL \$2338.54, AUG \$4590.37,
AUG \$3976.98, SEP \$4606.48, SEP \$3796.48, SEP \$2084.60, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS
ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area
N Brownfield redevelopment area
N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | 0 | 1 | 2 | 3 | 4 | 5+ | |
|------------------------|-------|--------|--------|---------|---------|---------|---------|
| Units By Facility Type | SRO 0 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 2 | BDRMS 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 43 |
| B) Of A (above), Previously Homeless: | 22 |
| C) Of B (above), the Number of Chronically Homeless: | 22 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 43 |
| Other Family Members: | 0 |
| Total: | 43 |

Total Facility-Based Housing Operations Expenditures: 92855

Data current as of: 2007-11-08

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

| | |
|--|-------------------------|
| Total Number of Persons: | |
| Receiving Housing Assistance: | 43 |
| | Total # # Hispanic |
| White: | 3 3 |
| Black/African American: | 34 0 |
| Asian: | 0 0 |
| American Indian/Alaskan Native: | 3 0 |
| Native Hawaiian/Other Pacific Islander: | 0 0 |
| American Indian/Alaskan Native & White: | 0 0 |
| Asian & White: | 0 0 |
| Black/African American & White: | 0 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 0 |
| Other Multi-Racial: | 3 0 |
| Total: | 43 3 |

MP06 AGE/GENDER/INCOME

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 2 | 17 | 5 | 24 |
| Female: | 0 | 2 | 15 | 2 | 19 |
| Total: | 0 | 4 | 32 | 7 | 43 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 43 | 0 | 0 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 19 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 3 |
| | Psychiatric Facility: | 2 |
| | Substance Abuse Treatment: | 3 |
| | Hospital/Medical: | 6 |
| | Jail/Prison: | 8 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 2 |
| | Rental Housing: | 0 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|----|
| Total Supported with Facility-Based Housing Operations: | 43 |
| Continuing Facility-Based Housing into Following Year: | 43 |

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 0 |

Data current as of: 2007-11-08 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 92,855.46 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 92,855.46 |
| Total HOPWA Expenditures: | \$ | 92,855.46 |
| Activity Balance: | \$ | 0.00 |

MP03 SITE EXPENDITURES

| | | |
|-----------------------|----|--------|
| Lease: | \$ | 0 |
| Operation Costs: | \$ | 92,855 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 92,855 |

Is the site owned by a public entity? (Y/N):

PROJECT INFORMATION

PROJECT: 26 - 2006 - HEALTH COUNCIL OF EAST CENTRAL FL, INC.
ADDRESS:

CONTACT INFO:

DESCRIPTION:
AIDS HOUSING RESOUC E IDENTIFICATION

1. ACTIVITY: 1198 - AIDS HOUSING RESOUC E ID PROJECT (MA01)
ADDRESS/LOCATION:1155 S SEMORAN BLVD SUITE 1111

LOCALITY: WINTER PARK STATE: FL ZIP CODE: 32792-
DESCRIPTION: RESOURCE ID PROJECT INCLUDING NEEDS ASSESMENT, STRATEGIC PLA
NNING, AND IMPLEMENTATION

MATRIX CODE: 31C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 50

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
PART 1 INVENTORY OF EXISTING HOUSING RESOURCES JAN \$35000.00, PART 2
NEEDS ASSESSMENT APR \$35000.00, PART 3 IMPLEMENTATION OF ACTION STEPS
\$20000, PART 4 PROGRAM EVALUATION \$10000, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA RESOURCE IDENTIFICATION/TA

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

2) EXPENDITURES

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 100,000.00
Funded From Program Income: \$ 0.00

HOPWA Amount Funded FOR Activity: \$ 100,000.00

Total HOPWA Expenditures: \$ 100,000.00

Activity Balance: \$ 0.00

MP11 EXPENDITURES OF HOPWA FUNDS

Resource ID: \$ 0

Total HOPWA Expenditures: \$ 100,000

PROJECT INFORMATION

PROJECT: 28 - 2006 - H-HABITAT FOR HUMANITY
ADDRESS:

CONTACT INFO:

DESCRIPTION:
ACQUISITION AND REHABILITATION OF A 12 UNIT APARTMENT COMPLEX FACILITY
LOCATED AT 157 AND 163 E. 18TH ST. APOPKA, FL.

1. ACTIVITY: 1227 - HABITAT FOR HUMANITY OF GREATER APOPKA (MA01)
ADDRESS/LOCATION: 157 & 163 E. 18TH ST

LOCALITY: APOPKA STATE: FL ZIP CODE: 32703-
DESCRIPTION: ACQUISITION AND REHABILITATION OF 12 UNIT APARTMENT COMPLEX
FACILITY

MATRIX CODE: 31C
ACTIVITY STATUS: 3 - UNDERWAY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 12

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
ACQUISITION 6/25/07 \$675000, 1ST REHAB DRAW \$33625.76, 2ND REHAB DRAW \$20090.39, 3RD DRAW \$7899.01, 4TH DRAW \$15748,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING DEVELOPMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 2
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area
N Brownfield redevelopment area
N Conversion from non-residential to residential use

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP02 Facility Type: 00

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|-----|------|------|-------|-------|-------|
| Units By Facility Type | SRO | BDRM | BDRM | BDRMS | BDRMS | BDRMS |
| | 0 | 0 | 0 | 0 | 0 | 0 |

3) SITE DEVELOPMENT ACTIONS

Date of Closing/Lease Execution:

Date Construction/Rehab Started:
 Completed:

Date Operations Staff Hired:
 Date Residents Began To Occupy:

MP20 Activity involved: Enter "X" by the appropriate category:
 Construction
 Rehabilitation

| | Units |
|--|-------|
| Units completed (from MP02): | 0 |
| The number meeting Energy Star standards: | 00000 |
| Section 504-accessible: | 00000 |
| Designated for the homeless: | 00000 |
| Of those, the number for the chronically homeless: | 00000 |

4) EXPENDITURES BY FACILITY SITE

MP03 SITE EXPENDITURES

| | | |
|--------------------------|----|---|
| Acquisition: | \$ | 0 |
| Rehab/Conversion/Repair: | \$ | 0 |
| New Construction: | \$ | 0 |
| Technical Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Is the site owned by a public entity? (Y/N):
Is this activity "Substantial" Rehab? (Y/N):

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 850,000.00
Funded From Program Income: \$ 0.00

HOPWA Amount Funded FOR Activity: \$ 850,000.00

Total HOPWA Expenditures: \$ 752,363.16

Activity Balance: \$ 97,636.84

PROJECT INFORMATION

PROJECT: 17 - 2005 - H - SHORT TERM RENT, UTILITY AND MORTGAGE ASSISTANCE
ADDRESS:

CONTACT INFO:

DESCRIPTION:
PROVISION OF SHORT-TERM, UTILITY AND MORTGAGE ASSISTANCE TO HOMELESS
INDIVIDUALS WITH HIV/AIDS AIMED AT AVERTING EVICTION AND HOMELESSNESS

1. ACTIVITY: 1069 - MIRACLE OF LOVE - SHORT TERM (MA01)
ADDRESS/LOCATION: 1800 MERCY DRIVE, SUITE 300

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: PROVISION OF SHORT TERM RENT, MORTGAGE AND UTILITY FOR HOMELESS PREVENTION OR HIV/AIDS INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 150

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 204

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$4,290.94 BS, JUNE 06 \$8379 BS, JULY 06 \$10,156.68, JULY 06
\$14,144.04, AUG 06 \$2,338.66, AUG 06 \$21271.57, SEP 06 \$8312.19, SEP
\$6588.57

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

OBJECTIVE 2

1 Create suitable living environments

2 Provide decent affordable housing

3 Create economic opportunities

OUTCOME 1

1 Availability/accessibility

2 Affordability

3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

N CDBG strategy area

N Local target area

N Presidentially declared major disaster area

N Historic preservation area

N Brownfield redevelopment area

N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|----------------------------------|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 204 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

B) Of A (above), Previously Homeless: 0
 C) Of B (above), the Number of Chronically Homeless: 0
 D) Of A (above), the Number assisted with mortgage assistance: 0

Number of Persons Receiving HOPWA Assistance: Persons
 Persons with HIV/AIDS: 204
 Other Family Members: 0
 Total: 204

i) Total STRMU Expenditures: 191035
 ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 191035

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 204

| | Total # | # Hispanic |
|--|------------|------------|
| White: | 61 | 30 |
| Black/African American: | 141 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 2 | 0 |
| Total: | 204 | 30 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-----------|------------|-----------|------------|
| Male: | 2 | 17 | 82 | 19 | 120 |
| Female: | 1 | 8 | 63 | 12 | 84 |
| Total: | 3 | 25 | 145 | 31 | 204 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 80 | 15 | 75 | 24 | 7 | 7 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------------|-----------------------------|-----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 3 |
| | Transitional Housing: | 17 |
| | Emergency Shelter: | 3 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 1 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 13 |
| | Rental Housing: | 159 |
| | Participant-Owned Housing: | 7 |
| TRANSFER FROM OTHER STATE | Other Situations: | 1 |

MP07

| | |
|--|-----|
| A) Total Supported STRMU Assistance (Current Report Year): | 204 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|-----|---------------------|-----|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 204 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 204 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 222,881.68 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 222,881.68 |
| Total HOPWA Expenditures: | \$ | 222,881.68 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Activity Balance: \$ 0.00

2. ACTIVITY: 1072 - CENTER FOR DRUG FREE LIVING - SHORT TERM (MA01)
ADDRESS/LOCATION: 205 SOUTH EOLA DRIVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32801-
DESCRIPTION: PROVISION OF SHORT-TERM RENT, MORTGAGE, AND UTILITY ASS'T TO
AVERT EVICTION AND HOMELESSNESS OF HIV/AIDS INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 400

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 445

ACCOMPLISHMENT NARRATIVE: (MA04)
SHORT TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE AIMED AT AVERTING EV
ITION AND HOMELESSNESS
MAY 06 \$40,658.43 BS, JUNE 06 \$35,823.37, JULY 06 \$43,312.31, AUG 06
\$58970.14, SEP 06 \$34846.26,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

- 1 Availability/accessibility
- 2 Affordability
- 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 445 |
| B) Of A (above), Previously Homeless: | 32 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 445 |
| Other Family Members: | 0 |
| Total: | 445 |

 i) Total STRMU Expenditures: 480518
 ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 480518

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 445

| | | |
|---------------------------------|---------|------------|
| | Total # | # Hispanic |
| White: | 199 | 150 |
| Black/African American: | 237 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|------------|------------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 8 | 0 |
| Total: | 445 | 150 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-----------|------------|-----------|------------|
| Male: | 1 | 8 | 255 | 15 | 279 |
| Female: | 0 | 12 | 138 | 16 | 166 |
| Total: | 1 | 20 | 393 | 31 | 445 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 288 | 31 | 84 | 9 | 4 | 4 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|-----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 17 |
| | Transitional Housing: | 23 |
| | Emergency Shelter: | 15 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 1 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 25 |
| | Rental Housing: | 349 |
| | Participant-Owned Housing: | 15 |
| | Other Situations: | 0 |

MP07

| | |
|--|-----|
| A) Total Supported STRMU Assistance (Current Report Year): | 445 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | | |
|------------------------|-----|---------------------|-----|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 445 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 445 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 334,587.06 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 334,587.06 |
| Total HOPWA Expenditures: | \$ | 334,587.06 |
| Activity Balance: | \$ | 0.00 |

3. ACTIVITY: 1089 - MULTICULTURAL WELLNESS - SHORT TERM (MA01)
ADDRESS/LOCATION:1814 WEST COLONIAL DRIVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: PROVIDE RESOURCES AND INCENTIVES TO DEVISE LONG TERM COMPREH
ENSIVE STRATEGIES FOR MEETING THE HOUSING NEEDS FOR LOW INCO
ME HIV/AIDS INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 150

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 145

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$10,164.27 BS, JUNE 06 \$28,728.02, JULY 06 \$13,403.90, AUG 06
\$20037.43, SEP \$19640.04

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

| | |
|--|------------|
| MP05 | |
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 145 |
| B) Of A (above), Previously Homeless: | 11 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | |
|---------------------------------|----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 9 |
| | Transitional Housing: | 3 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 1 |
| | Jail/Prison: | 2 |
| | Domestic Violence: | 0 |
| Living W/Relatives/Friends: | | 12 |
| | Rental Housing: | 0 |
| Participant-Owned Housing: | | 78 |
| | Other Situations: | 0 |

MP07

| | |
|--|-----|
| A) Total Supported STRMU Assistance (Current Report Year): | 145 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|-----|---------------------|-----|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 145 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 145 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 117,746.91 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 117,746.91 |
| Total HOPWA Expenditures: | \$ | 117,746.91 |
| Activity Balance: | \$ | 0.00 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ADDRESS/LOCATION: 989 W. KENNEDY BLVD, SUITE 103

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: PROVISION OF SHORT TERM RENT/MORTGAGE AND UTILITES TO AVERT
EVICTION AND HOMELESSNESS OF HIV/AIDS PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 20

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 37

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$8,885.63 BS, JUNE 06 \$6,490, JULY 06 \$3,108.09, AUG 06 \$4876.8
SEP \$3643.75

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|----|---|
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 37 | 5 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 3 | 15 | 7 | 25 |
| Female: | 0 | 1 | 9 | 2 | 12 |
| Total: | 0 | 4 | 24 | 9 | 37 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 14 | 6 | 13 | 3 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 1 |
| | Transitional Housing: | 4 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 10 |
| | Rental Housing: | 13 |
| | Participant-Owned Housing: | 3 |
| | Other Situations: | 0 |

MP07

| | |
|--|----|
| A) Total Supported STRMU Assistance (Current Report Year): | 37 |
| B) Of A (above), number assisted in prior report year: | 0 |
| C) Of A (above), number assisted in 2 prior report years: | 0 |

Status of STRMU Assisted Households (End of Operating Year):

| | | | |
|------------------------|----|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 10 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 10

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 27,004.27
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 27,004.27
Total HOPWA Expenditures: \$ 27,004.27
Activity Balance: \$ 0.00

5. ACTIVITY: 1113 - TRANSITION HOUSE SHORT TERM (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: SHORT TERM RENT, MORTGAGE, AND UTILITY ASSISTANCE AIMED AT A
VERTING EVITION AND HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 40

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 44

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$2,567.26 BS, JUNE 06 \$3,550.95, JULY 06 \$5,186.37, AUG 06
\$7082.20, SEP \$3540.76,

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SHORT-TERM RENT MORTGAGE UTILITY

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|---------------------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 44 |
| B) Of A (above), Previously Homeless: | 0 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| | Persons with HIV/AIDS: 44 |
| | Other Family Members: 0 |
| | Total: 44 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

i) Total STRMU Expenditures: 28587
 ii) Of i), the amount of STRMU Expenditures spent on Mortgages: 28587

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 44

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 33 | 20 |
| Black/African American: | 11 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 44 | 20 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 1 | 13 | 7 | 21 |
| Female: | 0 | 0 | 22 | 1 | 23 |
| Total: | 0 | 1 | 35 | 8 | 44 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 2 | 3 | 12 | 18 | 8 | 8 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------|---|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Substance Abuse Treatment: 3
Hospital/Medical: 0
Jail/Prison: 0
Domestic Violence: 0
Living W/Relatives/Friends: 2
Rental Housing: 37
Participant-Owned Housing: 3
Other Situations: 0

MP07

A) Total Supported STRMU Assistance (Current Report Year): 44
B) Of A (above), number assisted in prior report year: 0
C) Of A (above), number assisted in 2 prior report years: 0

Status of STRMU Assisted Households (End of Operating Year):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 44 Emergency Shelters: 0
Other Housing Subsidy: 0 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 44

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 21,927.54
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 21,927.54
Total HOPWA Expenditures: \$ 21,927.54
Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 18 - 2005 - H - TENANT -BASED RENTAL ASSISTANCE
ADDRESS:

CONTACT INFO:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

DESCRIPTION:
LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED PERMANENT
HOUSING FOR INDIVIDUALS AND FAMILIES INFECTED WITH HIV/AIDS

1. ACTIVITY: 1071 - MIRACLE OF LOVE - TENANT BASED (MA01)
ADDRESS/LOCATION: 1800 MERCY DRIVE, SUITE 300

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32808-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING FOR HIV/AIDS INFECTED PERSONS.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 20

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 29

ACCOMPLISHMENT NARRATIVE: (MA04)
JUNE 06 \$16,275.45 BS, JULY 06 \$15,813.33, AUG 06 \$14,177, AUG 06 \$797
SEP 06 \$16435,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|-----------|----------|
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 29 | 5 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 0 | 10 | 1 | 11 |
| Female: | 0 | 1 | 14 | 3 | 18 |
| Total: | 0 | 1 | 24 | 4 | 29 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 14 | 2 | 11 | 1 | 1 | 1 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 0 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 29 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---------------------------------------|----|
| Total Supported with TBRA Assistance: | 29 |
| Continuing TBRA into Following Year: | 22 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 7 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 7 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 121,695.05 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 121,695.05 |
| Total HOPWA Expenditures: | \$ | 121,695.05 |
| Activity Balance: | \$ | 0.00 |

2. ACTIVITY: 1073 - TENANT BASED - NEED (MA01)
ADDRESS/LOCATION: 1155 S. SEMORAN BLVD

LOCALITY: WINTER PARK STATE: FL ZIP CODE: 32792-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION AND REFERRAL SERVICES
RELATED TO HOUSING TO ASSIST HIV/AIDS INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 3 - UNDERWAY

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 30

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 38

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$12,955.79 BS, JUNE 06 \$20,054.93, JULY 06 \$17,425.39, AUG 06
\$18450.37, SEP \$5533.64

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

| | | |
|--|--|------------|
| MP05 | | |
| Number of Households: | | Households |
| A) Receiving Housing Assistance: | | 38 |
| B) Of A (above), Previously Homeless: | | 0 |
| C) Of B (above), the Number of Chronically Homeless: | | 0 |
| Number of Persons Receiving HOPWA Assistance: | | Persons |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Persons with HIV/AIDS: 38
 Other Family Members: 0
 Total: 38

Total TBRA Expenditures: 155648

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 38

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 15 | 5 |
| Black/African American: | 20 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 3 | 0 |
| Total: | 38 | 5 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 0 | 10 | 6 | 16 |
| Female: | 0 | 2 | 20 | 0 | 22 |
| Total: | 0 | 2 | 30 | 6 | 38 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 18 | 5 | 13 | 2 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

PARTICIPANT COUNTS / FROM Homeless/Streets: 0
 Transitional Housing: 5

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | |
|-----------------------------|----|
| Emergency Shelter: | 0 |
| Psychiatric Facility: | 0 |
| Substance Abuse Treatment: | 0 |
| Hospital/Medical: | 0 |
| Jail/Prison: | 0 |
| Domestic Violence: | 0 |
| Living W/Relatives/Friends: | 13 |
| Rental Housing: | 16 |
| Participant-Owned Housing: | 4 |
| Other Situations: | 0 |

MP07

| | |
|---------------------------------------|----|
| Total Supported with TBRA Assistance: | 38 |
| Continuing TBRA into Following Year: | 38 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 0 |

Data current as of: Final Data for Annual Report (Y/N): N

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 155,648.95 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 155,648.95 |
| Total HOPWA Expenditures: | \$ | 155,648.95 |
| Activity Balance: | \$ | 0.00 |

3. ACTIVITY: 1075 - CDFL - TENANT BASED HOUSING (MA01)
ADDRESS/LOCATION: 205 SOUTH EOLA DRIVE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32801-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING FOR HIV/AIDS INFECTED PERSONS.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 75

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 78

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$40,356.99 BS, JUNE 06 \$47,649.18, JULY 06 \$34,399.62, AUG 06
\$40973.23, SEP \$5387.53,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS
ACTIVITY Type 'Y' next to all that apply:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 78 |
| B) Of A (above), Previously Homeless: | 4 |
| C) Of B (above), the Number of Chronically Homeless: | 1 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 78 |
| Other Family Members: | 0 |
| Total: | 78 |

Total TBRA Expenditures: 472210

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
Receiving Housing Assistance: 78

| | Total # | # Hispanic |
|--|---------|------------|
| White: | 45 | 25 |
| Black/African American: | 30 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 3 | 0 |
| Total: | 78 | 25 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 0 | 27 | 9 | 36 |
| Female: | 2 | 3 | 34 | 3 | 42 |
| Total: | 2 | 3 | 61 | 12 | 78 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 33 | 8 | 31 | 4 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 4 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 1 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 1 |
| | Domestic Violence: | 1 |
| | Living W/Relatives/Friends: | 3 |
| | Rental Housing: | 67 |
| | Participant-Owned Housing: | 1 |
| | Other Situations: | 0 |

MP07

| | |
|---------------------------------------|----|
| Total Supported with TBRA Assistance: | 78 |
| Continuing TBRA into Following Year: | 77 |

Number of Households exiting TBRA Assistance for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 1 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 0 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 1 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

3) EXPENDITURES BY FACILITY SITE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------|
| Funded From HOPWA Funds: | \$ | 0.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 0.00 |
| Total HOPWA Expenditures: | \$ | 0.00 |
| Activity Balance: | \$ | 0.00 |

4. ACTIVITY: 1114 - TRANSITION HOUSE TENANT BASED (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: LEASING OF SCATTERED SITE HOUSING UNITS TO PROVIDE CONTINUED
PERMANENT HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 3 - UNDERWAY

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 15

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 19

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$2,927.47 BS, JUNE 06 \$4,094.76, JULY 06 \$5,548.74, AUG 06 \$753
1.58, SEP \$9270.91,

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA TENANT-BASED RENTAL ASSISTANCE

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | | |
|-----------|---|-------------------------------------|
| OBJECTIVE | 2 | |
| | 1 | Create suitable living environments |
| | 2 | Provide decent affordable housing |
| | 3 | Create economic opportunities |
| OUTCOME | 1 | |
| | 1 | Availability/accessibility |
| | 2 | Affordability |
| | 3 | Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 19 |
| B) Of A (above), Previously Homeless: | 1 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 19 |
| Other Family Members: | 0 |
| Total: | 19 |
| Total TBRA Expenditures: 38445 | |

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Total Number of Persons:
 Receiving Housing Assistance: 19

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 17 | 10 |
| Black/African American: | 2 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 19 | 10 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 0 | 9 | 0 | 9 |
| Female: | 0 | 1 | 8 | 1 | 10 |
| Total: | 0 | 1 | 17 | 1 | 19 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 3 | 2 | 10 | 4 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 1 |
| | Transitional Housing: | 1 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 17 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP07

Total Supported with TBRA Assistance: 19
Continuing TBRA into Following Year: 19

Number of Households exiting TBRA Assistance for (Destination/Life Event):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 0 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 0

Data current as of: Final Data for Annual Report (Y/N): N

3) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 29,373.46
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 29,373.46
Total HOPWA Expenditures: \$ 29,373.46
Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 19 - 2005 - H FACILITY BASED HOUSING
ADDRESS:

CONTACT INFO:

DESCRIPTION:
REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDING HSG
SERVICES TO HIV/AIDS INFECTED PERSONS ALONG WITH PROJECT-BASED RENTAL
ASSISTANCE FOR HIV/AIDS PERSONS

1. ACTIVITY: 1074 - GRAND AVE - FACILITY BASED HOUSING (MA01)
ADDRESS/LOCATION: 5104 N. ORANGE BLOSSOM TRAIL, SUITE 206

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: PROJECT-BASED RENTAL ASSISTANCE TO HIV/AIDS INFECTED PERSONS
TO ASSIST WITH HOUSING NEEDS AND PREVENT HOMELESSNESS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 12

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 36

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$3,156.00 BS, JUNE 06 \$2985 BS, JULY 06 \$2,525, AUG 06 \$2987,
SEP \$3712,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|--------|--------|
| Black/African American: | 33 | 10 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 36 | 10 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 0 | 2 | 21 | 0 | 23 |
| Female: | 0 | 6 | 7 | 0 | 13 |
| Total: | 0 | 8 | 28 | 0 | 36 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 8 | 6 | 22 | 0 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 36 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 0 |
| | Hospital/Medical: | 0 |
| | Jail/Prison: | 0 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 0 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|----|
| Total Supported with Facility-Based Housing Operations: | 36 |
| Continuing Facility-Based Housing into Following Year: | 27 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------------|---|---------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 9 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 0 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 9 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 24,605.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 24,605.00 |
| Total HOPWA Expenditures: | \$ | 24,605.00 |
| Activity Balance: | \$ | 0.00 |

MP03 SITE EXPENDITURES

| | | |
|-----------------------|----|--------|
| Lease: | \$ | 0 |
| Operation Costs: | \$ | 38,899 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 38,899 |

Is the site owned by a public entity? (Y/N):

2. ACTIVITY: 1087 - ST. FRANCIS - FACILITY BASED HSG (MA01)
 ADDRESS/LOCATION: 932 WEST SMITH STREET

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

DESCRIPTION: PROJECT BASED RENTAL ASSISTANCE TO HIV/AIDS INFECTED PERSONS
FOR TEMPORARY HOUSING

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 30

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 32

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$3,560.80 BS, JUNE 06 \$4182.86 BS, JULY 06 \$3,732, AUG 06 \$3560
.80, REHAB FURNISHING \$1272.56, SEP \$2577.66, REHAB AC UNIT FROM BREAK
IN \$3025

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION N CDBG strategy area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|----|---|---|---|---|----|
| Units By Facility Type | 32 | 0 | 0 | 0 | 0 | 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| Number of Households: | Households |
|--|------------|
| A) Receiving Housing Assistance: | 32 |
| B) Of A (above), Previously Homeless: | 32 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |

| Number of Persons Receiving HOPWA Assistance: | Persons |
|---|---------|
| Persons with HIV/AIDS: | 32 |
| Other Family Members: | 0 |
| Total: | 32 |

Total Facility-Based Housing Operations Expenditures: 60792

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 32

| | Total # | # Hispanic |
|---|---------|------------|
| White: | 13 | 6 |
| Black/African American: | 16 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

| | | |
|--|-----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 2 | 0 |
| Total: | 32 | 6 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 4 | 25 | 4 | 33 |
| Female: | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 4 | 25 | 4 | 33 |

Income Group of Individuals and Family Units (Monthly Income)

| | | | | | |
|---------|-----------|------------|-------------|-------------|-------------|
| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
| 20 | 3 | 9 | 0 | 1 | 1 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 19 |
| | Transitional Housing: | 0 |
| | Emergency Shelter: | 0 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 3 |
| | Hospital/Medical: | 2 |
| | Jail/Prison: | 1 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 0 |
| | Rental Housing: | 0 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

MP07

| | |
|---|----|
| Total Supported with Facility-Based Housing Operations: | 32 |
| Continuing Facility-Based Housing into Following Year: | 25 |

of Households exiting Facility-Based Housing for (Destination/Life Event):

| | | | |
|------------------|---|--------------------|---|
| Private Housing: | 0 | Temporary Housing: | 0 |
|------------------|---|--------------------|---|

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| | | | |
|------------------------|---|---------------------|---|
| Other HOPWA: | 0 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 3 | Jail/Prison: | 0 |
| Institution: | 0 | Disconnected: | 4 |
| Death/Life Event: | 0 | | |
| | | Total Existing: | 7 |

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 36,850.17 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 36,850.17 |
| Total HOPWA Expenditures: | \$ | 36,850.17 |
| Activity Balance: | \$ | 0.00 |

MP03 SITE EXPENDITURES

| | | |
|-----------------------|----|--------|
| Lease: | \$ | 0 |
| Operation Costs: | \$ | 60,792 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 60,792 |

Is the site owned by a public entity? (Y/N):

3. ACTIVITY: 1088 - TRANSITION HOUSE - FACILITY BASED HSG (MA01)
ADDRESS/LOCATION:1221 12TH STREET

LOCALITY: ST. CLOUD STATE: FL ZIP CODE: 32769-
DESCRIPTION: PROJECT BASED RENTAL ASSISTANCE FOR HIV/AIDS INFECTED PERSON
(S)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 6

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 6

ACCOMPLISHMENT NARRATIVE: (MA04)
FIFTH PHASE OF REHAB FOR TH \$46,092.69, FINAL PHASE OF REHAB \$42612.40

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING DEVELOPMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | | |
|-----------|---|-------------------------------------|
| OBJECTIVE | 2 | |
| | 1 | Create suitable living environments |
| | 2 | Provide decent affordable housing |
| | 3 | Create economic opportunities |
| OUTCOME | 1 | |
| | 1 | Availability/accessibility |
| | 2 | Affordability |
| | 3 | Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

N Conversion from non-residential to residential use

MP02 Facility Type: 04 Other Housing

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|---|---|---|---|---|----|
| Units By Facility Type | 0 | 0 | 3 | 3 | 0 | 0 |

3) SITE DEVELOPMENT ACTIONS

Date of Closing/Lease Execution: 2006-02-15
 Date Construction/Rehab Started: 2006-06-01
 Completed: 2006-08-30
 Date Operations Staff Hired: 2006-10-01
 Date Residents Began To Occupy: 2006-10-01

MP20 Activity involved: Enter "X" by the appropriate category:

- Construction
- X Rehabilitation

| | Units |
|--|-------|
| Units completed (from MP02): | 6 |
| The number meeting Energy Star standards: | 0 |
| Section 504-accessible: | 3 |
| Designated for the homeless: | 6 |
| Of those, the number for the chronically homeless: | 0 |

4) EXPENDITURES BY FACILITY SITE

MP03 SITE EXPENDITURES

| | | |
|--------------------------|----|---------|
| Acquisition: | \$ | 312,000 |
| Rehab/Conversion/Repair: | \$ | 200,000 |
| New Construction: | \$ | 0 |
| Technical Assistance: | \$ | 0 |
| Other: | \$ | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Total \$ 512,000

Is the site owned by a public entity? (Y/N):
Is this activity "Substantial" Rehab? (Y/N):

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 215,162.14
Funded From Program Income: \$ 0.00

HOPWA Amount Funded FOR Activity: \$ 215,162.14

Total HOPWA Expenditures: \$ 215,162.14

Activity Balance: \$ 0.00

5. ACTIVITY: 1091 - CENTER FOR DRUG FREE LIVING -FACILITY (MA01)
ADDRESS/LOCATION:1405 W. MICHIGAN AVENUE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32819-
DESCRIPTION: FACILITY BASED RENTAL ASSISTANCE FOR PERSON WITH AIDS/HIV
INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 0

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
REHAB INVOICES \$85450,

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

6. ACTIVITY: 1112 - CENTER FOR DRUG FREE LIVING OPERATIONS (MA01)
ADDRESS/LOCATION: 741 W. COLONIAL DR

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: OPERATING COSTS FOR CLIENTS HOUSED IN TREATMENT FACILITIES

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 65

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 64

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$9,901.34 BS, JUNE 06 \$9,963.52, JULY 06 \$9,454.66, AUG 06
\$9961.30, SEP \$11822.52,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

- OUTCOME
- 1 Create suitable living environments
 - 2 Provide decent affordable housing
 - 3 Create economic opportunities
- 1
- 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

- LOCATION
- N CDBG strategy area
 - N Local target area
 - N Presidentially declared major disaster area
 - N Historic preservation area
 - N Brownfield redevelopment area
 - N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|----|---|---|---|---|----|
| Units By Facility Type | 64 | 0 | 0 | 0 | 0 | 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| Number of Households: | Households |
|--|------------|
| A) Receiving Housing Assistance: | 64 |
| B) Of A (above), Previously Homeless: | 64 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |

| Number of Persons Receiving HOPWA Assistance: | Persons |
|---|---------|
| Persons with HIV/AIDS: | 64 |
| Other Family Members: | 0 |
| Total: | 64 |

Total Facility-Based Housing Operations Expenditures: 113078

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP12 RACIAL/ETHNIC

Total Number of Persons:
 Receiving Housing Assistance: 64

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 17 | 10 |
| Black/African American: | 45 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 2 | 0 |
| Total: | 64 | 10 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|-----------|-----------|
| Male: | 0 | 1 | 38 | 8 | 47 |
| Female: | 0 | 0 | 13 | 3 | 16 |
| Total: | 0 | 1 | 51 | 11 | 63 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 25 | 2 | 34 | 3 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|----|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 10 |
| | Transitional Housing: | 11 |
| | Emergency Shelter: | 2 |
| | Psychiatric Facility: | 0 |
| | Substance Abuse Treatment: | 22 |
| | Hospital/Medical: | 1 |
| | Jail/Prison: | 2 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 9 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Rental Housing: 0
Participant-Owned Housing: 0
LOST TO FOLLOWUP Other Situations: 6

MP07

Total Supported with Facility-Based Housing Operations: 64
Continuing Facility-Based Housing into Following Year: 63

of Households exiting Facility-Based Housing for (Destination/Life Event):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 1 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 1

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 51,103.34
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 51,103.34
Total HOPWA Expenditures: \$ 51,103.34
Activity Balance: \$ 0.00

MP03 SITE EXPENDITURES

Lease: \$ 0
Operation Costs: \$ 113,078
Technical Assistance: \$ 0
Rental Assistance: \$ 0
Other: \$ 0
Total \$ 113,078

Is the site owned by a public entity? (Y/N):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

7. ACTIVITY: 1116 - TRANSITION HOUSE OPERATIONS (MA01)
ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSIMMEE STATE: FL ZIP CODE: 34744-
DESCRIPTION: OPERATING COSTS FOR CLIENTS HOUSED IN TREATMENT FACILITIES

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 33

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 33

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 \$3,083.55 BS, JUNE 06 \$3,268.08, JULY 06 \$2,122.51, AUG 06
\$1561.59, SEP \$1250.05,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING OPERATIONS

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

| | |
|----------------------------|---------------------------------------|
| MP18 OBJECTIVE AND OUTCOME | |
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

- 1 Availability/accessibility
- 2 Affordability
- 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 02 Single Room Occupant

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|----|---|---|---|---|----|
| Units By Facility Type | 33 | 0 | 0 | 0 | 0 | 0 |

3) DEMOGRAPHICS - PERSONS SERVED

MP05

| | |
|--|------------|
| Number of Households: | Households |
| A) Receiving Housing Assistance: | 33 |
| B) Of A (above), Previously Homeless: | 4 |
| C) Of B (above), the Number of Chronically Homeless: | 0 |

| | |
|---|---------|
| Number of Persons Receiving HOPWA Assistance: | Persons |
| Persons with HIV/AIDS: | 33 |
| Other Family Members: | 0 |
| Total: | 33 |

Total Facility-Based Housing Operations Expenditures: 19292

Data current as of: 2006-10-31

Final Data for Annual Report (Y/N): Y

MP12 RACIAL/ETHNIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

Total Number of Persons:
 Receiving Housing Assistance: 33

| | Total # | # Hispanic |
|--|-----------|------------|
| White: | 17 | 15 |
| Black/African American: | 15 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | 0 | 0 |
| Other Multi-Racial: | 1 | 0 |
| Total: | 33 | 15 |

MP06 AGE/GENDER/INCOME

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|----------|-----------|----------|-----------|
| Male: | 0 | 0 | 17 | 4 | 21 |
| Female: | 0 | 1 | 11 | 0 | 12 |
| Total: | 0 | 1 | 28 | 4 | 33 |

Income Group of Individuals and Family Units (Monthly Income)

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 22 | 1 | 7 | 3 | 0 | 0 |

MP08 RECENT LIVING SITUATION COUNTS

| | | |
|---------------------------|-----------------------------|---|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 3 |
| | Transitional Housing: | 3 |
| | Emergency Shelter: | 1 |
| | Psychiatric Facility: | 1 |
| | Substance Abuse Treatment: | 9 |
| | Hospital/Medical: | 9 |
| | Jail/Prison: | 4 |
| | Domestic Violence: | 0 |
| | Living W/Relatives/Friends: | 2 |
| | Rental Housing: | 1 |
| | Participant-Owned Housing: | 0 |
| | Other Situations: | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP07

Total Supported with Facility-Based Housing Operations: 33
Continuing Facility-Based Housing into Following Year: 23

of Households exiting Facility-Based Housing for (Destination/Life Event):

Private Housing: 0 Temporary Housing: 0
Other HOPWA: 0 Emergency Shelters: 0
Other Housing Subsidy: 10 Jail/Prison: 0
Institution: 0 Disconnected: 0
Death/Life Event: 0
Total Existing: 10

Data current as of: 2006-10-31 Final Data for Annual Report (Y/N): Y

4) EXPENDITURES BY FACILITY SITE

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 11,285.78
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 11,285.78
Total HOPWA Expenditures: \$ 11,285.78
Activity Balance: \$ 0.00

MP03 SITE EXPENDITURES

Lease: \$ 0
Operation Costs: \$ 19,292
Technical Assistance: \$ 0
Rental Assistance: \$ 0
Other: \$ 0
Total \$ 19,292

Is the site owned by a public entity? (Y/N):

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ADDRESS/LOCATION:1410 NIEUPORT LANE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32805-
DESCRIPTION: REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDI
NG HOUSING SERVICES TO HIV/AIDS INFECTED PERSONS ALONG WITH
PROJECT BASED RENTAL ASSISTANCE

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 1

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 1

ACCOMPLISHMENT NARRATIVE: (MA04)
1ST PHASE OF REHAB \$34,773.10, FURNITURE \$1749.69, FURNITURE \$699.95,
CONSTRUCTION \$36990.65, FURNITURE \$874.17,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING DEVELOPMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

- LOCATION
- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

| | 0 | 1 | 2 | 3 | 4 | 5+ |
|------------------------|-------|--------|--------|---------|---------|---------|
| Units By Facility Type | SRO 4 | BDRM 0 | BDRM 0 | BDRMS 0 | BDRMS 0 | BDRMS 0 |

3) SITE DEVELOPMENT ACTIONS

Date of Closing/Lease Execution: 2006-04-28

Date Construction/Rehab Started: 2006-05-30

Completed: 2006-08-15

Date Operations Staff Hired: 2006-09-30

Date Residents Began To Occupy: 2006-10-01

MP20 Activity involved: Enter "X" by the appropriate category:

- Construction
- X Rehabilitation

| | Units |
|--|-------|
| Units completed (from MP02): | 4 |
| The number meeting Energy Star standards: | 4 |
| Section 504-accessible: | 4 |
| Designated for the homeless: | 4 |
| Of those, the number for the chronically homeless: | 4 |

4) EXPENDITURES BY FACILITY SITE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP03 SITE EXPENDITURES

| | | |
|--------------------------|----|---------|
| Acquisition: | \$ | 425,000 |
| Rehab/Conversion/Repair: | \$ | 75,000 |
| New Construction: | \$ | 0 |
| Technical Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 500,000 |

Is the site owned by a public entity? (Y/N):
Is this activity "Substantial" Rehab? (Y/N):

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 500,000.00 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 500,000.00 |
| Total HOPWA Expenditures: | \$ | 500,000.00 |
| Activity Balance: | \$ | 0.00 |

9. ACTIVITY: 1119 - ST. FRANCIS HOUSE FACILITY BASED REHAB (MA01)
ADDRESS/LOCATION:601 GRAND ST

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32805-
DESCRIPTION: REHABILITATION, CONVERSION, AND REPAIR OF FACILITIES PROVIDI
NG HOUSING SERVICES TO HIV/AIDS INFECTED PERSONS

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 10 - HOUSING UNITS
PROPOSED UNITS: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

ACTUAL TYPE: 10 - HOUSING UNITS
ACTUAL UNITS: 1

ACCOMPLISHMENT NARRATIVE: (MA04)
CORINTHIAN BUILDERS MOVE OUT, SURVEY, HUBBING, PERMITS, TOILET, SITE P
REP, FILL DIRT, DEBRIS, SOIL TREATMENT, FOOTER LABOR, FOOTER MATERIAL,
STEM WALL LABOR, STEM WALL MATERIAL, SLAB LABOR, SLAB MATERIAL \$38,00
6.10 BS, DAVEY TREE \$7,435 BS, LYNCH CONSTRUCTION \$2,950 BS, ARRAY DESI
GN \$1,982 BS, L&L DEMO \$7,475 BS, CORINTHIAN \$55672.10 BS, CORINTHIAN
\$52,173, TREE REMOVAL \$2065, FURNITURE \$7558.37, CORINTHIAN \$65965.50

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA FACILITY-BASED HOUSING DEVELOPMENT

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS
ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area
N Brownfield redevelopment area
N Conversion from non-residential to residential use

MP02 Facility Type: 03 Community Residence

2) UNITS BY FACILITY TYPE

0 1 2 3 4 5+

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

| Units By Facility Type | SRO | BDRM | BDRM | BDRMS | BDRMS | BDRMS | BDRMS |
|------------------------|-----|------|------|-------|-------|-------|-------|
| | 6 | 0 | 0 | 0 | 0 | 0 | 0 |

3) SITE DEVELOPMENT ACTIONS

Date of Closing/Lease Execution:

Date Construction/Rehab Started: 2006-05-01
Completed: 2006-09-30

Date Operations Staff Hired: 2006-10-01
Date Residents Began To Occupy: 2006-10-01

MP20 Activity involved: Enter "X" by the appropriate category:

- Construction
- X Rehabilitation

| | Units |
|--|-------|
| Units completed (from MP02): | 6 |
| The number meeting Energy Star standards: | 6 |
| Section 504-accessible: | 6 |
| Designated for the homeless: | 6 |
| Of those, the number for the chronically homeless: | 6 |

4) EXPENDITURES BY FACILITY SITE

MP03 SITE EXPENDITURES

| | | |
|--------------------------|----|---------|
| Acquisition: | \$ | 0 |
| Rehab/Conversion/Repair: | \$ | 249,000 |
| New Construction: | \$ | 0 |
| Technical Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total | \$ | 249,000 |

Is the site owned by a public entity? (Y/N):
Is this activity "Substantial" Rehab? (Y/N):

MP10 Available HOPWA Funds

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Funded From HOPWA Funds: \$ 241,282.07
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 241,282.07
Total HOPWA Expenditures: \$ 241,282.07
Activity Balance: \$ 0.00

PROJECT INFORMATION

PROJECT: 20 - 2005 - H- SUPPORTIVE SERVICES
ADDRESS:

CONTACT INFO:

DESCRIPTION:
PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES TO ASSIST
HIV/AIDS CLIENTS TO LOCATE, ACQUIRE, FINANCE, AND MAINTAIN HOUSING.
ASSISTANCE FOR HIV/AIDS PERSONS

1. ACTIVITY: 1070 - MIRACLE OF LOVE - SUPPORT SERVICES (MA01)
ADDRESS/LOCATION:1800 MERCY DRIVE, SUITE 300

LOCALITY: ORLANDO, STATE: FL ZIP CODE: 32808-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION AND REFERRAL SERVICES
RELATED TO HOUSING TO ASSIST HIV/AIDS INFECTED PERSONS.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 250

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 293

ACCOMPLISHMENT NARRATIVE: (MA04)
3AY 06 CASE \$3,748.50 PERM \$1,127 BS, JUNE 06 \$5,418 CASE BS, JUNE 06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

CASE \$3,738, PERM \$448, CASE \$1,984.50, JULY 06 CASE \$5,827.50, PERM \$1,869, AUG 06 CASE \$1,659, PERM \$1,319, AUG 06 CASE \$6531, PERM \$2309.13, SEP 06 CASE \$3601.50 PERM \$2825, SEP CASE \$2299.50, PERM \$11

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

OBJECTIVE 2

 1 Create suitable living environments

 2 Provide decent affordable housing

 3 Create economic opportunities

OUTCOME 1

 1 Availability/accessibility

 2 Affordability

 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:

LOCATION

 N CDBG strategy area

 N Local target area

 N Presidentially declared major disaster area

 N Historic preservation area

 N Brownfield redevelopment area

 N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 89,114.85 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 89,114.85 |
| Total HOPWA Expenditures: | \$ | 89,114.85 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Activity Balance: \$ 0.00

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 293 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 293 | 0 |

4) EXPENDITURES

MP09

Supportive Services Began: 2006-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|--------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 90,751 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ 0 | | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

2. ACTIVITY: 1090 - MULTICULTURAL WELLNESS - SUPPORTIVE SVCS (MA01)
ADDRESS/LOCATION:1814 WEST COLONIAL DRIVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32804-
DESCRIPTION: PROVIDE RESOURCES AND INCENTIVES AND MEET THE HOUSING NEEDS
FOR LOW INCOME HIV/AIDS INFECTED PERSONS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 160

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 163

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 CASE \$10,405.50 PERM \$2,752 BS, JUNE 06 CASE \$9,534 PERM \$2887,
JULY 06 CASE \$10,584, PERM \$2,619, AUG 06 CASE \$13534.50 PERM \$1755,
SEP CASE \$10867.50 PERM \$100.

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 88,082.50 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 88,082.50 |
| Total HOPWA Expenditures: | \$ | 88,082.50 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 163 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 163 | 0 |

4) EXPENDITURES

MP09

Supportive Services Began: 2005-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|---|----|--------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 74,518 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

12. Other \$ 0
13. Number of Jobs that resulted from items 7 AND 8: 0

3. ACTIVITY: 1099 - CENTER FOR DRUG FREE LIVING - SUPP SVCS (MA01)
ADDRESS/LOCATION: 1405 W. MICHIGAN

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32819-
DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL RELATING
TO HOUSING TO ASSIST HIV/AIDS INFECTED PERSONS.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 700

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 756

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 CASE \$40,614 PERM \$5,185.23 BS, JUNE 06 CASE \$41,412 PERM \$5,45
2, JULY 06 CASE \$35,248.50, PERM \$1,956.85, AUG 06 CASE \$42735, PERM
\$5632.50, SEP CASE \$31888.5, PERM \$4742,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME
OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

- OUTCOME
- 1
 - 1 Availability/accessibility
 - 2 Affordability
 - 3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
 LOCATION

- N CDBG strategy area
- N Local target area
- N Presidentially declared major disaster area
- N Historic preservation area
- N Brownfield redevelopment area
- N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|------------|
| Funded From HOPWA Funds: | \$ | 253,577.58 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 253,577.58 |
| Total HOPWA Expenditures: | \$ | 253,577.58 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 756 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 756 | 0 |

4) EXPENDITURES

MP09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

Supportive Services Began: 2005-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|-----|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 756 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

4. ACTIVITY: 1101 - NEED - SUPPORTIVE SERVICES (MA01)
ADDRESS/LOCATION:989 W. KENNEDY BLVD, SUITE 103

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32810-
DESCRIPTION: PROVISION OF HOUSING SUPPORTIVE SERVICES TO AVERT EVICTION
AND HOMELESSNESS OF HIV/AIDS INFECTED PERSONS.

MATRIX CODE: 31C
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 100

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 118

ACCOMPLISHMENT NARRATIVE: (MA04)
MAY 06 CASE \$11,623.50 PERM \$842 BS, JUNE 06 CASE \$9,544.50 PERM \$350,
JULY 06 CASE \$6,583.50, AUG 06 CASE \$9880.50, SEP CASE \$5596.50 PERM
\$1131

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

| | |
|-----------|---------------------------------------|
| OBJECTIVE | 2 |
| | 1 Create suitable living environments |
| | 2 Provide decent affordable housing |
| | 3 Create economic opportunities |
| OUTCOME | 1 |
| | 1 Availability/accessibility |
| | 2 Affordability |
| | 3 Sustainability |

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION

| | |
|---|--|
| N | CDBG strategy area |
| N | Local target area |
| N | Presidentially declared major disaster area |
| N | Historic preservation area |
| N | Brownfield redevelopment area |
| N | Conversion from non-residential to residential use |

2) AVAILABLE HPOWA FUNDING

MP10 Available HOPWA Funds

| | | |
|-----------------------------------|----|-----------|
| Funded From HOPWA Funds: | \$ | 45,551.50 |
| Funded From Program Income: | \$ | 0.00 |
| HOPWA Amount Funded FOR Activity: | \$ | 45,551.50 |
| Total HOPWA Expenditures: | \$ | 45,551.50 |
| Activity Balance: | \$ | 0.00 |

3) DEMOGRAPHICS - PERSONS SERVED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP17 DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 118 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 118 | 0 |

4) EXPENDITURES

MP09

Supportive Services Began: 2005-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

| | | |
|--|----|--------|
| 1. Outreach | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs | \$ | 80,556 |
| 3. Life Management (Outside of Case Manafement) | \$ | 0 |
| 4. Nutritional Services/Meals | \$ | 0 |
| 5. Adult Day Care and Personal Assistance | \$ | 0 |
| 6. Child Care and Other Children's Services | \$ | 0 |
| 7. Education | \$ | 0 |
| 8. Employment Assistance | \$ | 0 |
| 9. Alcohol and Drug Abuse Services | \$ | 0 |
| 10. Mental Health Services | \$ | 0 |
| 11. Health/Medical/Intensive Care Services | \$ | 0 |
| 12. Other \$ | 0 | |
| 13. Number of Jobs that resulted from items 7 AND 8: | | 0 |

5. ACTIVITY: 1115 - TRANSITION HOUSE SUPPORTIVE SERVICES (MA01)
 ADDRESS/LOCATION: 900 EAST VINE ST

LOCALITY: KISSMEE STATE: FL ZIP CODE: 34744-
 DESCRIPTION: PROVISION OF COUNSELING, INFORMATION, AND REFERRAL SERVICES
 TO ASSIST CLIENTS

MATRIX CODE: 31C
 ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 100

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 140

ACCOMPLISHMENT NARRATIVE: (MA04)

MAY 06 CASE \$10,542 PERM \$1,289 BS, JUNE 06 CASE \$11,676 PERM \$1,301,
JULY 06 CASE \$11,361, PERM \$520.50, AUG 06 CASE \$15036 PERM \$1972,
SEP 06 CASE \$11466, PERM \$1738.84,

B. ACCOMPLISHMENTS - HOPWA PATH: HOPWA SUPPORTIVE SERVICES

1) OBJECTIVE AND OUTCOME/SPECIAL CHARACTERISTICS

MP18 OBJECTIVE AND OUTCOME

OBJECTIVE 2
1 Create suitable living environments
2 Provide decent affordable housing
3 Create economic opportunities
OUTCOME 1
1 Availability/accessibility
2 Affordability
3 Sustainability

MP19 SPECIAL CHARACTERISTICS

ACTIVITY Type 'Y' next to all that apply:
LOCATION
N CDBG strategy area
N Local target area
N Presidentially declared major disaster area
N Historic preservation area
N Brownfield redevelopment area
N Conversion from non-residential to residential use

2) AVAILABLE HPOWA FUNDING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP10 Available HOPWA Funds

Funded From HOPWA Funds: \$ 66,902.34
Funded From Program Income: \$ 0.00
HOPWA Amount Funded FOR Activity: \$ 66,902.34
Total HOPWA Expenditures: \$ 66,902.34
Activity Balance: \$ 0.00

3) DEMOGRAPHICS - PERSONS SERVED

MP17 DEMOGRAPHICS

Receiving Receiving
Supportive Supportive
Services W/Housing Services
Assistance Only
Persons With HIV/AIDS: 140 0
Other Persons In Family Units: 0 0
Total: 140 0

4) EXPENDITURES

MP09

Supportive Services Began: 2005-10-01

ENTER AMOUNT FOR SUPPORTIVE SERVICE(S) WHICH APPLY :

1. Outreach \$ 0
2. Case Mgmt/Client Advocacy/Access to Bnfts/Svcs \$ 98,605
3. Life Management (Outside of Case Manafement) \$ 0
4. Nutritional Services/Meals \$ 0
5. Adult Day Care and Personal Assistance \$ 0
6. Child Care and Other Children's Services \$ 0
7. Education \$ 0
8. Employment Assistance \$ 0
9. Alcohol and Drug Abuse Services \$ 0
10. Mental Health Services \$ 0
11. Health/Medical/Intensive Care Services \$ 0
12. Other \$ 0
13. Number of Jobs that resulted from items 7 AND 8: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

PROJECT INFORMATION

PROJECT: 21 - 2005 - H - HOPWA ADMINISTRATION
ADDRESS:

CONTACT INFO:

DESCRIPTION:

ADMIN AND PLANNING COSTS FOR THE CITY OF ORLANDO AND THE HEALTH
COUNCIL OF EAST CENTRAL FLORIDA
ASSISTANCE FOR HIV/AIDS PERSONS

1. ACTIVITY: 1117 - HEALTH COUNCIL ADMIN (MA01)
ADDRESS/LOCATION: 1155 S SEMORAN BLVD

LOCALITY: WINTER PARK STATE: FL ZIP CODE: 32792-
DESCRIPTION: HEALTH COUNCIL ADMINISTRATIVE COSTS

MATRIX CODE: 31B
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)

PROPOSED TYPE: 01 - PEOPLE (GENERAL)
PROPOSED UNITS: 0

ACTUAL TYPE: 01 - PEOPLE (GENERAL)
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)

MAY ADMIN \$9,410.67 (PART ON VOUCHER 1208974 FROM 831 \$1,789.83), JUNE
06 \$9,535.95, JULY 06 \$6,073.24, AUG 06 \$9,108.61, SEP \$7378.36,

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP11 EXPENDITURES OF HOPWA FUNDS

Grantee Administrative Costs: \$ 0
Grantee Sponsor Administrative Costs: \$ 39,717
Total HOPWA Expenditures: \$ 39,717

2. ACTIVITY: 1125 - HOPWA ADMIN - CITY (MA01)
ADDRESS/LOCATION: 400 S. ORANGE AVE

LOCALITY: ORLANDO STATE: FL ZIP CODE: 32802-
DESCRIPTION: OVERALL ADMINISTRATION OF THE HOPWA PROGRAM BY CITY STAFF.

MATRIX CODE: 31B
ACTIVITY STATUS: 2 - COMPLETED

A. ACCOMPLISHMENTS - COMMON PATH

1) ACCOMPLISHMENTS (MA04)
PROPOSED TYPE: -
PROPOSED UNITS: 0

ACTUAL TYPE: -
ACTUAL UNITS: 0

ACCOMPLISHMENT NARRATIVE: (MA04)
SALARY, BENEFITS AND SUPPLIES USED BY CITY STAFF FOR HOPWA ADMINISTRATION.
1ST & 2ND QUARTER 0607 DRAW \$45507.74, \$4076.15, 3RD QTR DRAW 0607
\$26923.61, FINAL.

B. ACCOMPLISHMENTS - HOPWA PATH: ADMINISTRATION

1) EXPENDITURES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP11 EXPENDITURES OF HOPWA FUNDS

| | | |
|---------------------------------------|----|--------|
| Grantee Administrative Costs: | \$ | 0 |
| Grantee Sponsor Administrative Costs: | \$ | 84,321 |
| Total HOPWA Expenditures: | \$ | 84,321 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

REPORT SUMMARY SECTION

MP02 SUMMARY

| 2) UNITS BY FACILITY TYPE: | SRO | 0BD | 1BD | 2BD | 3BD | 4BD | 5+BD |
|--------------------------------|-----|-----|-----|-----|-----|-----|------|
| Short-Term Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Single Room Occupancy Dwelling | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Residence | 265 | 0 | 0 | 0 | 0 | 3 | 2 |
| Other Housing Facility | 0 | 0 | 0 | 3 | 3 | 0 | 0 |

MP03 SITE EXPENDITURES SUMMARY

| | | |
|--------------------------|----|-----------|
| Acquisituon: | \$ | 737,000 |
| Rehab/Conversion/Repair: | \$ | 524,000 |
| Lease: | \$ | 0 |
| New Construction: | \$ | 0 |
| Operating Costs: | \$ | 999,573 |
| Technical Assistance: | \$ | 0 |
| Rental Assistance: | \$ | 0 |
| Other: | \$ | 0 |
| Total: | \$ | 2,260,573 |

MP05 SUMMARY

| Number of Households: | Households: |
|--|-------------|
| A) Receiving Housing Assistance: | 2,535 |
| B) Of A (above), Previously Homeless: | 362 |
| C) Of B (above), the Number of Chronically Homeless: | 178 |
| D) Of A (above), the Number assisted with mortgage assistance: | 0 |

| Number of Persons Receiving HOPWA Assistance: | Persons |
|---|---------|
| Persons with HIV/AIDS: | 2,535 |
| Other Family Members: | 0 |
| Total: | 2,535 |

Total Expenditures: \$ 4,677,009
 STRMU Expenditures spent on Mortgages: \$ 28,587

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

 MP06 AGE/GENDER/INCOME SUMMARY

| Age and Gender | Under 18 | 18-30 | 31-50 | Over 50 | Total |
|----------------|----------|-------|-------|---------|-------|
| Male: | 8 | 97 | 1,197 | 190 | 1,492 |
| Female: | 10 | 92 | 819 | 122 | 1,043 |
| Total: | 18 | 189 | 2,016 | 312 | 2,535 |

Income Group of Individuals and Family Units

| \$0-250 | \$251-500 | \$501-1000 | \$1001-1500 | \$1501-2000 | Over \$2000 |
|---------|-----------|------------|-------------|-------------|-------------|
| 1,226 | 197 | 841 | 151 | 51 | 34 |

MP07 SUMMARY

| | |
|--|-------|
| Total Supported Assistance: | 2,535 |
| Continuing into Following Year: | 617 |
| Total number assisted in prior report year: | 0 |
| Total number assisted in 2 prior report years: | 0 |

Number of Households exiting Assistance:

| | | | |
|------------------------|-----|---------------------|-----|
| Private Housing: | 63 | Temporary Housing: | 0 |
| Other HOPWA: | 862 | Emergency Shelters: | 0 |
| Other Housing Subsidy: | 27 | Jail/Prison: | 2 |
| Institution: | 0 | Disconnected: | 149 |
| Death/Life Event: | 2 | | |

Total Existing: 1,105

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

 MP08 RECENT LIVING SITUATION COUNTS SUMMARY

| | | |
|---------------------------------|-----------------------------|-------|
| PARTICIPANT COUNTS / FROM | Homeless/Streets: | 239 |
| | Transitional Housing: | 106 |
| | Emergency Shelter: | 63 |
| | Psychiatric Facility: | 14 |
| | Substance Abuse Treatment: | 82 |
| | Hospital/Medical: | 50 |
| | Jail/Prison: | 41 |
| | Domestic Violence: | 5 |
| | Living W/Relatives/Friends: | 188 |
| | Rental Housing: | 1,545 |
| | Participant-Owned Housing: | 137 |
| | Other Situations: | 7 |

MP09 SUMMARY

AMOUNT FOR SUPPORTIVE SERVICES:

| | | |
|--|----|-----------|
| 1. Outreach: | \$ | 0 |
| 2. Case Mgmt/Client Advocacy/Access TO Bnfts/Svcs: | \$ | 1,066,549 |
| 3. Life Management (Outside of Case Management): | \$ | 0 |
| 4. Nutritional Services/Meals: | \$ | 0 |
| 5. Adult Day Care and Personal Assistance: | \$ | 0 |
| 6. Child Care and Other Children's Services: | \$ | 0 |
| 7. Education: | \$ | 0 |
| 8. Employment Assistance: | \$ | 0 |
| 9. Alcohol and Drug Abuse Services: | \$ | 0 |
| 10. Mental Health Services: | \$ | 0 |
| 11. Health/Medical/Intensive Care Services: | \$ | 0 |
| 12. Other: | \$ | 0 |
| Total: | \$ | 1,066,549 |

Number of Jobs taht resulted from items 7 AND 8: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

MP10 AVAILABLE HOPWA FUNDS SUMMARY

| | | |
|-----------------------------------|----|--------------|
| Funded From HOPWA Funds: | \$ | 7,777,487.12 |
| Funded from Program Income: | \$ | 0.00 |
| HOPWA Amount Funded For Activity: | \$ | 7,777,487.12 |
| Total HOPWA Expenditures: | \$ | 7,501,155.88 |
| Activity Balance: | \$ | 276,331.24 |

MP11 EXPENDITURES OF HOPWA FUNDS SUMMARY

| | | |
|---------------------------------------|----|---------|
| Housing Information Services: | \$ | 0 |
| Resource ID: | \$ | 0 |
| Grantee Administrative Costs: | \$ | 0 |
| Grantee Sponsor Administrative Costs: | \$ | 124,038 |
| Total HOPWA Expenditures: | \$ | 543,346 |

MP12 RACIAL/ETHNIC SUMMARY

| | | | |
|--|-------|---------|------------|
| Total Number of Persons: | | | |
| Receiving Housing Assistance: | 2,535 | | |
| | | Total # | # Hispanic |
| White: | | 1,053 | 576 |
| Black/African American: | | 1,371 | 64 |
| Asian: | | 1 | 0 |
| American Indian/Alaskan Native: | | 6 | 0 |
| Native Hawaiian/Other Pacific Islander: | | 0 | 0 |
| American Indian/Alaskan Native & White: | | 0 | 0 |
| Asian & White: | | 0 | 0 |
| Black/African American & White: | | 3 | 0 |
| Am. Indian/Alaskan Native & Black/African Am.: | | 0 | 0 |
| Other Multi-Racial: | | 101 | 0 |
| Asian/Pacific Islander: | | 0 | 0 |
| Hispanic: | | 0 | 0 |
| Total: | | 2,535 | 640 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
 ORLANDO
 2006-10-01 - 2007-09-30

 MP15 SUMMARY SITE EXPENDITURES

| | |
|--------------------------|---|
| Acquisition: | 0 |
| Rehab/Conversion/Repair: | 0 |
| Lease: | 0 |
| Operating Costs: | 0 |
| Other: | 0 |
| Total: | 0 |

 MP16 SUMMARY

| | |
|--|------------|
| Total Households receiving assistance: | 188 |
| Total Expenditures: | \$ 176,309 |

 MP17 SUMMARY DEMOGRAPHICS

| | Receiving Supportive Services W/Housing Assistance | Receiving Supportive Services Only |
|--------------------------------|---|---|
| Persons With HIV/AIDS: | 3,166 | 0 |
| Other Persons In Family Units: | 0 | 0 |
| Total: | 3,166 | 0 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

MP20 SUMMARY

| | Units |
|--|-------|
| Units completed (from MP02): | 16 |
| The number meeting Energy Star standards: | 10 |
| Section 504-accessible: | 13 |
| Designated for the homeless: | 16 |
| Of those, the number for the chronically homeless: | 10 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOPWA PROJECT ACTIVITY SUMMARY FOR REPORT YEAR 2006
ORLANDO
2006-10-01 - 2007-09-30

TOTAL PROJECT ESTIMATE: \$ 9,557,222.07
TOTAL ACTIVITY OBLIGATED AMOUNT: \$ 9,091,181.31
TOTAL AMOUNT DRAWN THROUGH PROGRAM YEAR: \$ 8,354,983.51
TOTAL AMOUNT DRAWN IN PROGRAM YEAR: \$ 4,703,087.19

