Orlando Events Center Blueprint Achievement

Orlando Events Center

The Blueprint Initiative is defined within "Exhibit E" of the Project Construction Agreement (PCA) between the City of Orlando and the ECDLLC (Project Developer).

In Summary, the following key initiatives are a part of the overall plan:

EXHIBIT E
Blueprint Initiative

Use good faith efforts to achieve the following Goals:

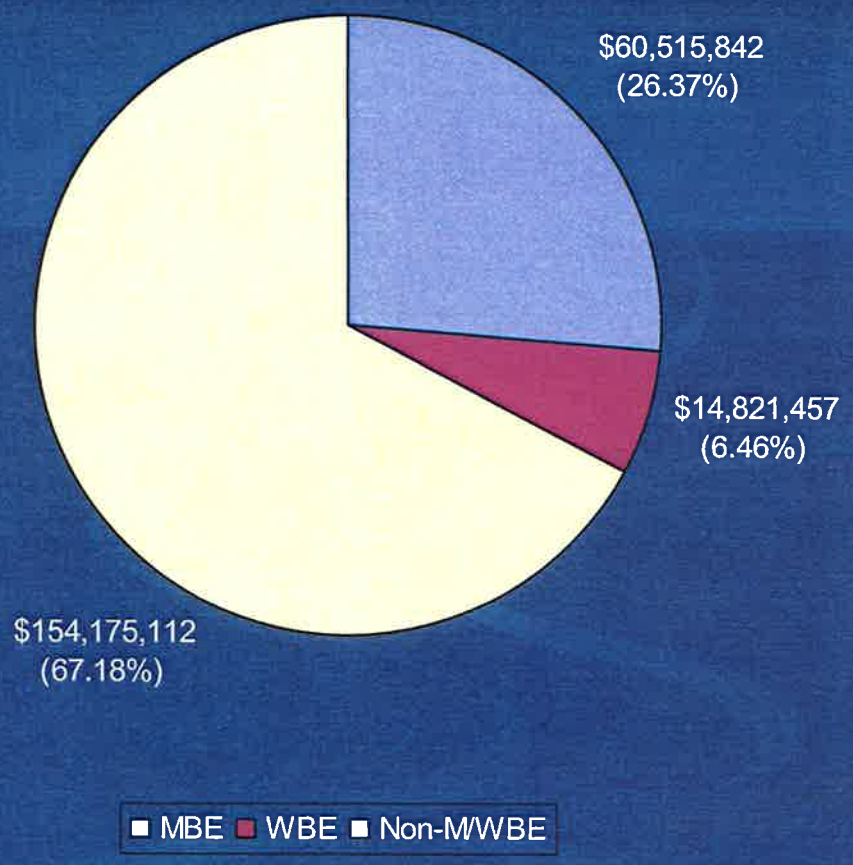
1. Contracts Awards - 18% MBE & 6% WBE
2. Aggregate Group Employment Levels
   18% MBE & 6% WBE
3. Comply with City Living Wage Policy ($8.50 per hour) & Davis-Bacon wage policy when higher.
4. 1 apprentice for every 9 journeymen
5. Workforce Development Program – Require contractors to post new job listing with the Workforce Development Agency
6. Debundle 18 contracts that range from $1,000 to $500,000.

Project Budget

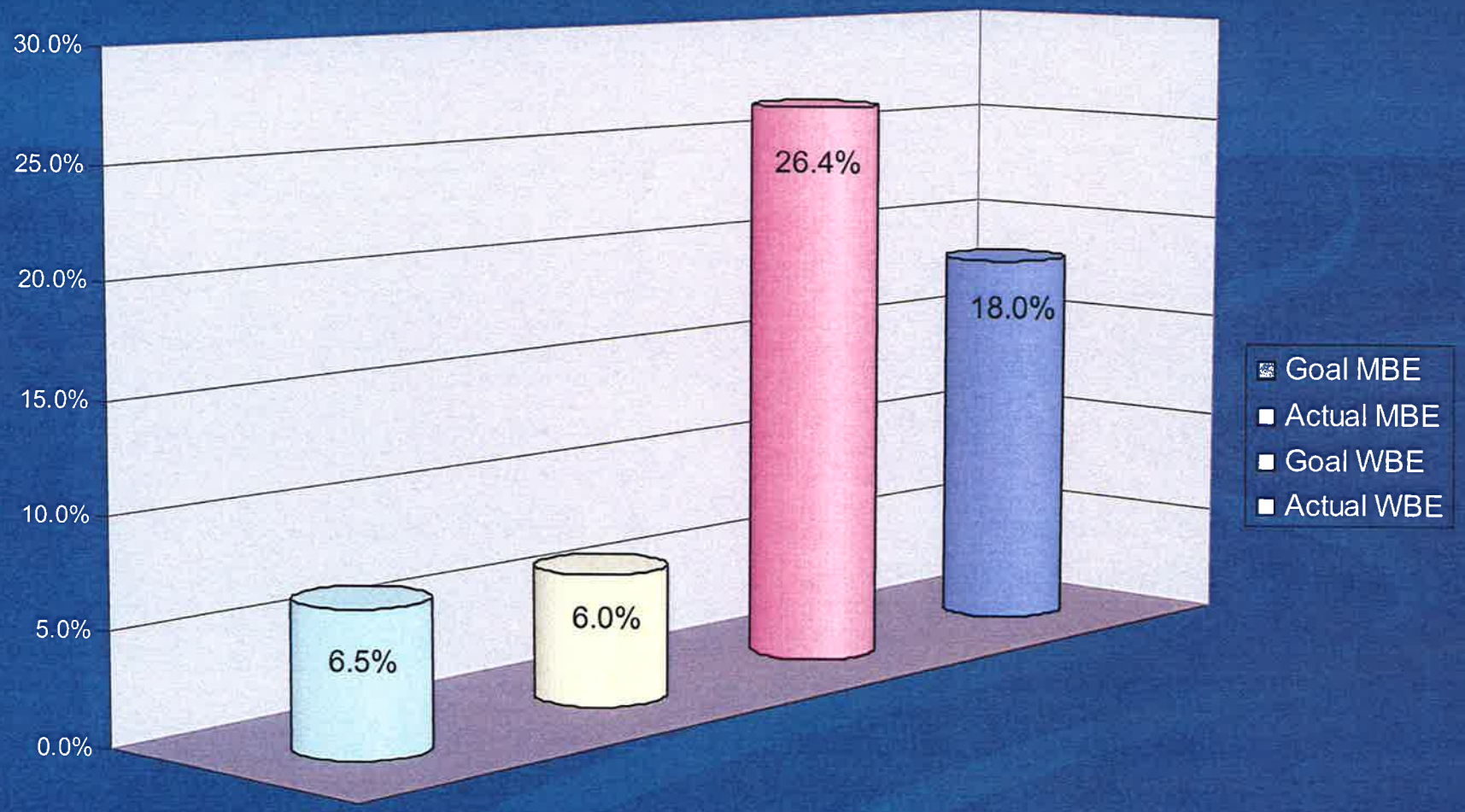
Total Budget Costs		$382,325
Exempt Costs:		($58,000)
Total Construction Budget		$284,913
Committed to-date		$332,336
Total Awards to-date		$229,512
Uncommitted Dollars		$49,998
M/WBE Goal	**24%**	$68,379
M/WBE Contracted to-date:	**32.9%**	$75,337

Blueprint Initiative
Contract Award Goal vs. Actual 04/30/09

- M/WBE Goal 24%
- Awarded to date
  $229,512,411
- M/WBE awarded
  $ 75,337,299
  - Total awards to MBE's
    $60,515,842
  - Total awards to WBE's
    $14,821,457
- M/WBE Dollar
  Participation 32.9%

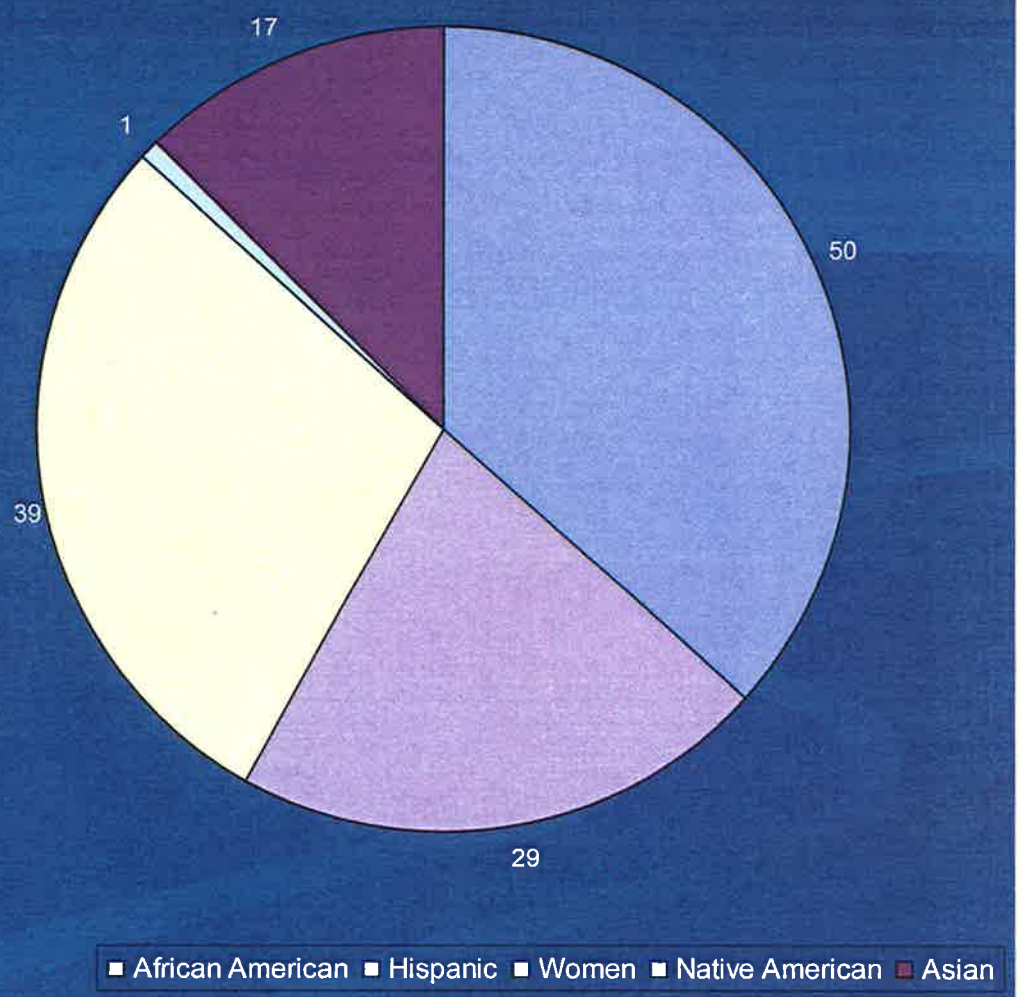


M/WBE Goal vs. Actual Dollar Participation as of 04/30/09

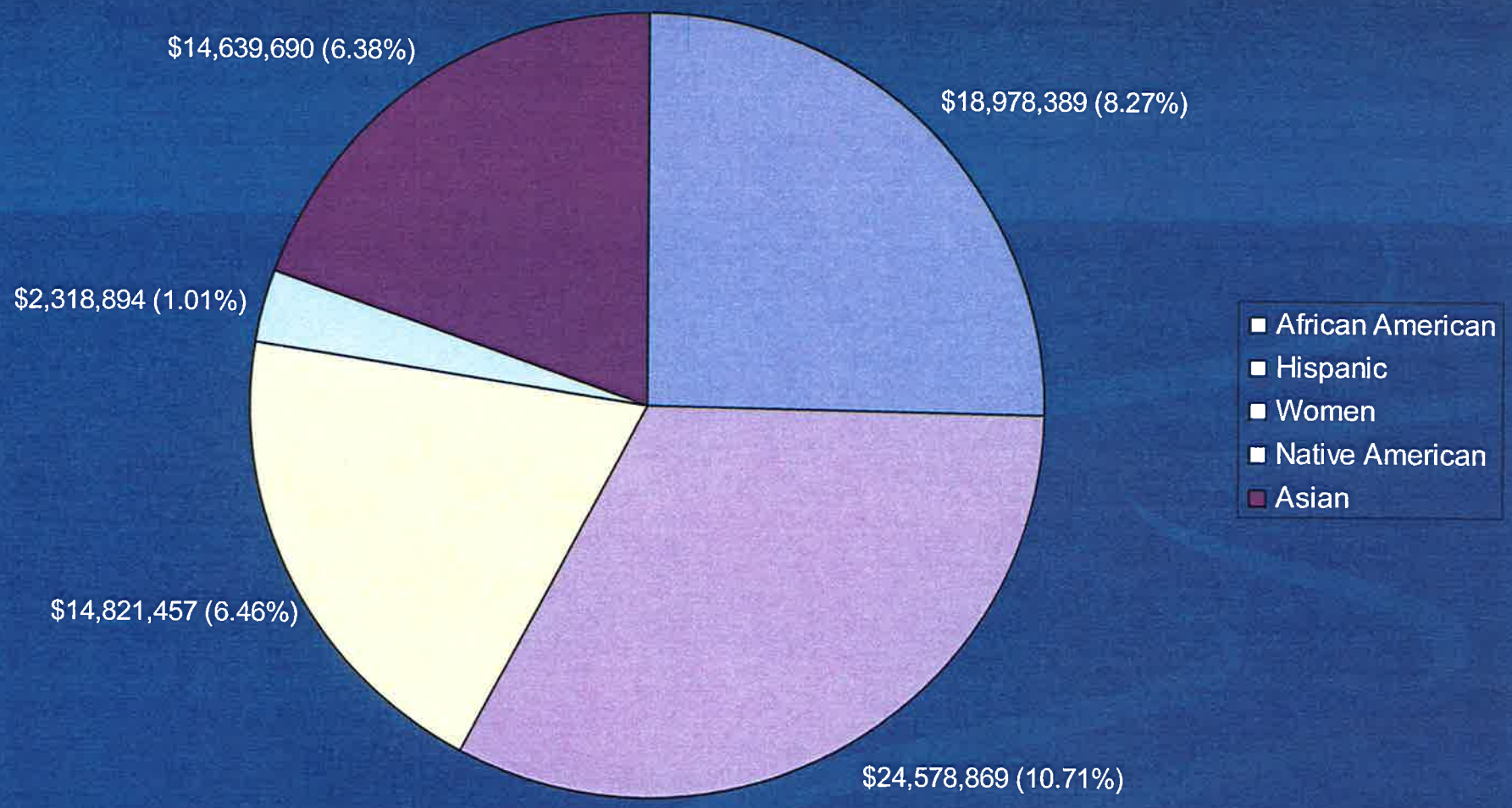


Contract Awards to M/WBE'S as of 04/30/09

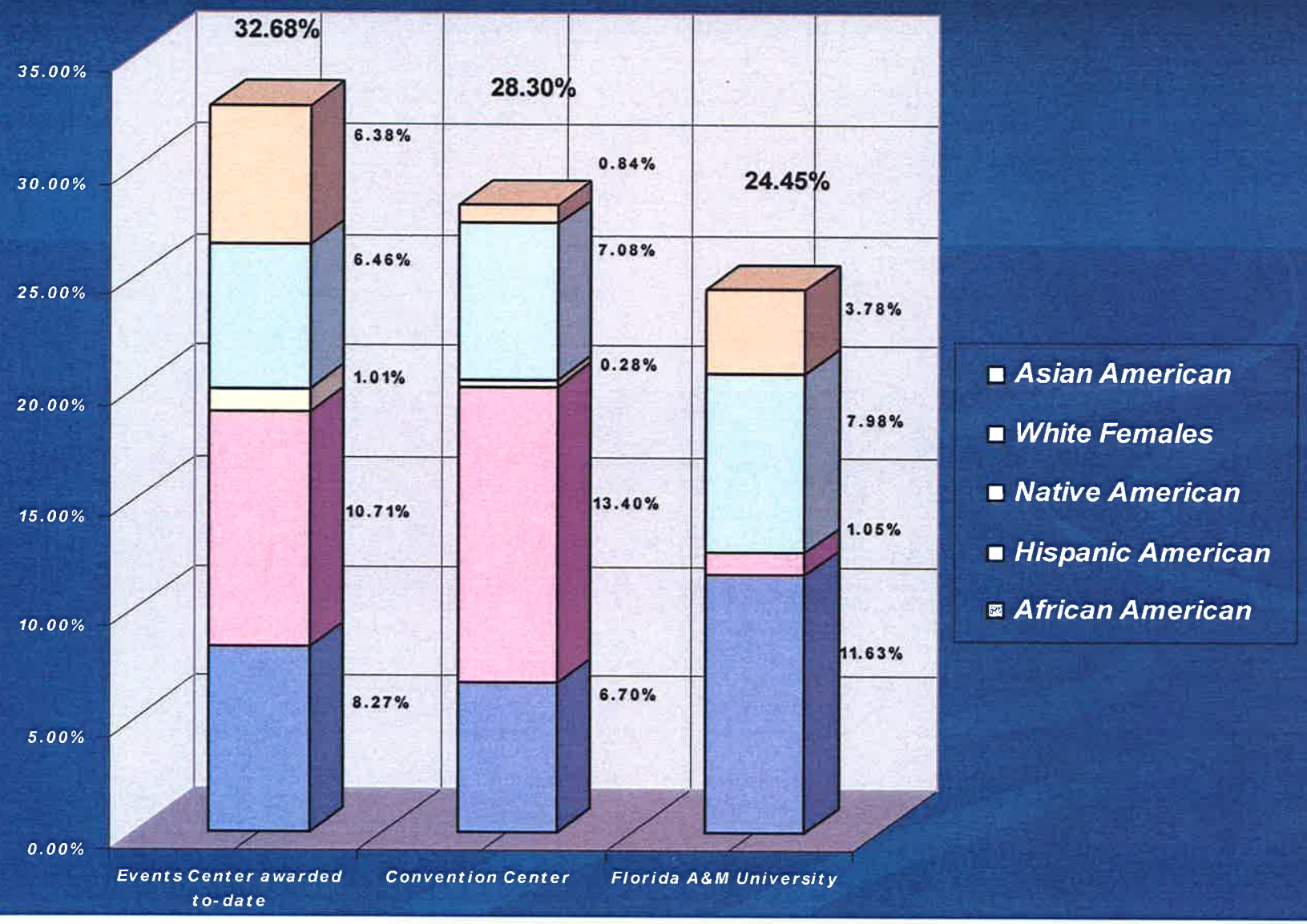
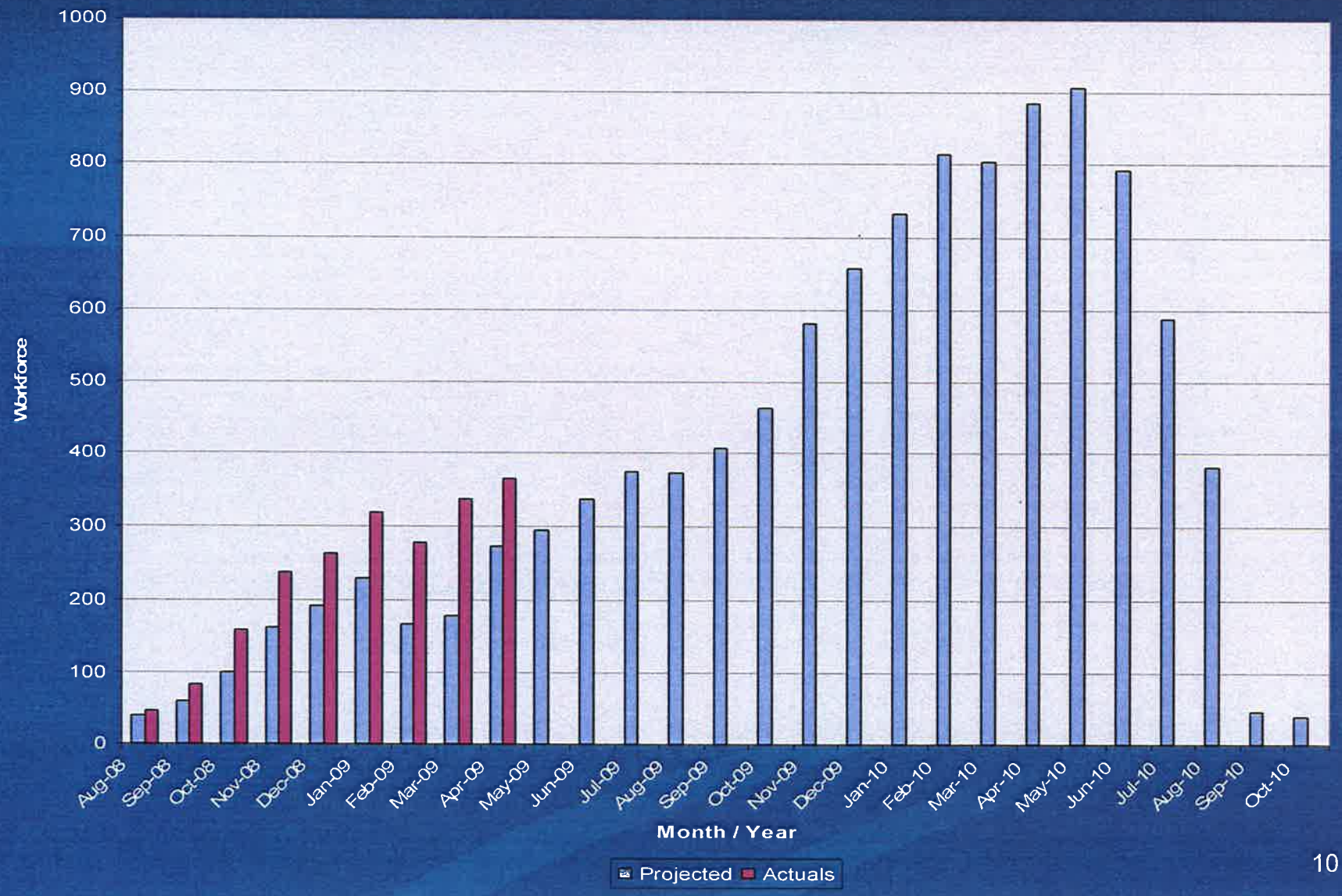
- **African American** Owned Companies (50 Contracts)
- **Hispanic American** Owned Companies (29 Contracts)
- **Women** Owned Companies (39 Contracts)
- **Asian American** Owned Companies (17 Contracts)
- **Native American** Owned Company (1 Contract)
- **25 Unbundled** contracts vs the goal of 18



Cumulative M/WBE Awards 04/30/09



Peer Review Distributions



Workforce Projections